

KPAS	Total KPIS	KPIS Not Applicable for Midtem
KPA : Municipal Transformation And Institution Development	2	0
KPA : Basic Service Delivery	12	0
KPA : Local Economic Development	5	0
KPA : Municipal Financial Viability And Management	5	0
KPA : Good Governance And Public Participation	23	12
Total	47	12

% Achieved

31%

% Not Achieved

69%

KPIs Applicable for Midterm	KPIs Achieved	KPIs Not Achieved	KPIs Assigned
2	0	2	0
12	6	6	0
5	4	1	0
5	0	5	0
11	1	10	7
35	11	24	7