

PH.	ASE 3: SUSTA	INABILITY													
NO		KEY ASSESSMENT FINDING (BASELINE)	I KFV ΔCTIVITIFS I	RESOURCES REQUIRED	RESOURCES MOBILISED	RESPONSIBLE	START DATE	END DATE	KEY PERFORMANCE INDICATOR	PoE	BUDGET PARAMETER/ REVENUE TARGET/ SPENDING LIMIT	MUNICIPAL PROGRESS REPORT			
	FOCUS AREA											STEPS TAKEN	PROGRESS MADE	FINANCIAL IMPACT	OTHER NOTEWOR THY DEVELOPM ENTS
	AR ONE: GOOD (
To be	To be populated after verification of achievements in the rescue and sabilisation phases.														
DILL	AD TWO INSTITU	LITIONAL													
PILLAR TWO: INSTITUTIONAL To be populated after verification of achievements in the rescue and sabilisation phases.															
	populated arter to			ia sazilisation pil											
PILLAR THREE: FINANCIAL MANAGEMENT															
To be populated after verification of achievements in the rescue and sabilisation phases.															
	AR FOUR: SERVIO	-		1 100 0											
To be	populated after ve	rification of achieveme	nts in the rescue an	nd sabilisation pha	ases.			1			<u> </u>				