

PH	ASE 3: SUSTA	AINABILITY													
NO	FOCUS AREA	KEY ASSESSMENT FINDING (BASELINE)	KEY ACTIVITIES	RESOURCES REQUIRED	RESOURCES MOBILISED	RESPONSIBLE	START DATE	END DATE	KEY PERFORMANCE INDICATOR	PoE	BUDGET PARAMETER/ REVENUE TARGET/ SPENDING LIMIT	MUNICIPAL PROGRESS REPORT			
												STEPS TAKEN	PROGRESS MADE	FINANCIAL IMPACT	OTHER NOTEWOR THY DEVELOP MENTS
	AR ONE: GOOD														
To b	To be populated after verification of achievements in the rescue and sabilisation phases.														
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PILLAR TWO: INSTITUTIONAL To be populated after verification of achievements in the rescue and sabilisation phases.															
10 0	e populated after ve	erification of achieveme	nts in the rescue ar	nd sabilisation ph	ases.		1			Г			1		
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DILI	AD TUDEE: EINAI	NCIAL MANAGEME	NT												
PILLAR THREE: FINANCIAL MANAGEMENT To be populated after verification of achievements in the rescue and sabilisation phases.															
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PILL	AR FOUR: SERVI	CE DELIVERY	<u>. </u>								l .				
To b	populated after ve	erification of achieveme	nts in the rescue ar	nd sabilisation ph	ases.										