

UITTREKSEL VAN 'N BESLUIT VAN 'N SPESIALE RAADSVERGADERING VAN KANNALAND MUNISIPALITEIT SOOS GEHOUD OP DONDERDAG, 25 JANUARIE 2024 OM 14:00 IN DIE RAADSAAL TE LADISMITH.

2023/2024 MID-YEAR PERFORMANCE ASSESSMENT FOR KANNALAND MUNICIPALITY (COUNCIL 16/01/24)

BESLUIT:

1. THAT the Council note the 2023/2024 Mid-year Performance Assessment Report submitted in terms of Section 72 (1) and 54(1)(f) of the Municipal Finance Management Act, (Act 56 of 2003)

2. THAT 2023/2024 Mid-year Performance Assessment Report be made public by placing it on the municipal website in terms of Regulation 34 (1) of the Municipal Budget and Reporting Regulation of 2009.

3. Service Delivery and Budget Implementation Plan (SDBIP)

- The revision of the Top Layer SDBIP which is informed by the adjustment budget and AG Report should be tabled before the end of February 2024;
- The revised Top Level SDBIP should be submitted to the Executive Mayor and Council for approval.
- THAT Executive Managers should provide assurance on their updated KPI's on the system

4. Portfolio of Evidence

POEs should go through a quality review by the respective Executive Manager before it is submitted to the performance office

5. Council Workshop

THAT a council workshop be arranged in order for Council to further discuss the 2023/2024 Mid-year performance assessment as well as the 2023/2024 Adjusted SDBIP.