



PROGRAMME NAME: EMERGENCY MUNICIPAL LOADSHEDDING RELIEF GRANT

REPORTING PERIOD: JUNE 2023 REPORT NUMBER: 04

PROJECT NAME(S): CRITICAL INFRASTRUCTURE BACKUP GENERATORS

SUMMARY OF APPROVED SCOPE OF WORK PER PROJECT

Procure 3 generators for various sites in Kannaland

- Calitzdorp Sewage Pump Station – 50kVA
- Calitzdorp WWTW – 100 kVA
- Zoar Sewage Pump Station - 1 x 80 kVA

FINANCIAL PERFORMANCE TO DATE

R1 004 000.00 spend
(93%) expenditure of allocation

NON-FINANCIAL PERFORMANCE TO DATE

Progress Reports submitted:	4
Progress Reports submitted (within 5 business days of the end of each month):	3
Statement place on website:	4

Yours Sincerely,

H BARNARD
ACTING MUNICIPAL MANAGER

Date: 2023/07/04