



KANNALAND
MUNISIPALITEIT | MUNICIPALITY

2023- 2024



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GENERAL INFORMATION

In the drafting of the tariffs the following inflation forecast from National Treasury was considered:

FINANCIAL YEAR		INFLATION
• 2021/22 ACTUAL		• 4.9%
• 2022/23 ESTIMATE		• 6.9%
• 2023/24	FORECAST	• 5.3%
• 2024/25		• 4.9%
• 2025/26		• 4.7%

A weighted average approach to cost drivers will be applied during tariff setting. It should however be noted that the above-mentioned forecasts, could not at the time foresee the impact of the Ukrainian war. Moody's project inflation to rise to around 8% this year, above the South African Reserve Bank (SARB) target band of 3% – 6%, and then to recede in 2023-24. With inflation at 6.9% at the time of this report, it is therefore that an adjustment was made to account for the rise in inflation, to ensure cost recovery.

SERVICE CHARGES AND MISCELLANEOUS TARIFFS

The following tariff increases will be implemented:

- Electricity – 15,1% on average (Dependent on NERSA approval – subject to change)
- Water – 5.3%
- Rates – 5.4 % on the base tariff with ratio's restored as in terms of property rates policy.
(See below for applicable ratio's)
- Refuse – 5.3%
- Sewerage – 5.3 %
- Other – 5.3% on average

INDIGENT SUPPORT & POVERTY ALLEVIATION

The Indigent Subsidy is determined annually with reference to household income and merits of the applicant. The confirmation of the subsidy is subject to monitoring and motivation of the status and the suspension of the subsidy if the conditions are not met.

The 2023/2024 qualifying criteria will be set at R6500 / account holder. See section 11 of this document for further details on subsidised services. Improved residential properties valued below a R150 000, will be exempt from property rates being levied.

1. PROPERTY RATES

In terms of Section 7 of the MPRA the Municipality will not levy property rates on-

- (i) properties of which the municipality is the owner;
- (ii) Public Service Infrastructure owned by a municipal entity;
- (iii) Leased Municipal Properties with a nominal value and/or portions of the commonage property where it is not practical to levy property rates; and
- (iv) Municipal vesting properties.

Other impermissible rates

In terms of Section 17(1) (i) of the MPRA, the Municipality may not levy a rate on improved property registered in the name of and used primarily as a place of public worship by a religious community, including an official residence registered in the name of that community which is occupied by an office bearer of that community who officiates at services at that place of worship.

Section 17 (1) (e) of the Act precludes Council from levying rates on those parts of a special nature reserve, national park or nature reserve within the meaning of the National Environmental Management: Protected Areas Act, 2003 (Act 57 of 2003), or of a national botanical garden within the meaning of the National Environmental: Management: Biodiversity Act, 2004 (Act 10 of 2004) which are not developed or used for commercial, farming or residential purposes. The apportioned value of any portion of such properties utilized for any purpose other than that used for such conservation purposes will be rated accordingly.

Municipal Properties

Exempt

Place of Worship - Church

100% Impermissible

Protected Area

100% Impermissible

The following ratios publish under GN R195 in GG33016 of 12 March 2010 are applicable in levying rates:

Categories	Ratio in relation to residential properties.	Kannaland Municipality
Residential Property	1:1	1:1
Agricultural property	1:0.25	1:0.15
Public service infrastructure	1:0.25	1:0.25
Public benefit organisation property	1:0.25	1:0.2

2. The rate on the categories of non residential property listed in the first column of the table below may not exceed the ratio to the rate on residential properties listed in the second column of the table below, where,

- (a) the first number in the second column of the table represents the ratio to the rate on residential properties;
- (b) the second number in the second column of the table represents the maximum ratio to the rate on residential property that may be imposed on the non-residential properties listed in the first column of the table:

All tariffs to be expressed in terms (ratio) of the baseline tariff (Equal to Residential)						Tariff After Rebate	R 0.0195
	2020/21	2021/22	Y/Y Increase	2022/23	Y/Y Increase	2023/24	Y/Y Increase
BASELINE RATE PER R1 ON THE VALUATION	R 0.0158	R 0.0170	7.9%	R 0.0185	8.82%	R 0.0195	5.4%
Residential Properties	R 0.0158	R 0.0170	7.9%	R 0.0185	8.82%	R 0.0195	5.4%
Vacant Land: Residential	R 0.0158	R 0.0170	7.9%	R 0.0185	8.82%	R 0.0195	5.4%
Vacant Land: Business	R 0.0293	R 0.0340	16.2%	R 0.0370	8.82%	R 0.0390	5.4%
Agricultural Properties	R 0.0023	R 0.0026	13.1%	R 0.0028	6.73%	R 0.0029	5.4%
Businesses and Commercial Properties	R 0.0293	R 0.0340	16.2%	R 0.0370	8.82%	R 0.0390	5.4%
Business Properties - Accommodation Establishment	R 0.0200	R 0.0221	10.3%	R 0.0241	8.82%	R 0.0254	5.4%
Industrial Properties	R 0.0293	R 0.0340	16.2%	R 0.0370	8.82%	R 0.0390	5.4%
Public Service Infrastructure	R 0.0039	R 0.0043	9.1%				Exempt
Public Service Properties/Organs of state	R 0.0293	R 0.0340	16.2%	R 0.0370	8.82%	R 0.0390	5.4%
Public Benefit Organisations (Incl. Old Age Homes)	R 0.0032	R 0.0034	7.9%	R 0.0037	8.82%	R 0.0039	5.4%
Place of Worship - Church							Impermissible
Protected Area							Impermissible
Municipal Properties							Exempt

Exemptions, rebates and reductions	Tariff Applicable 2023/24	Rebate	Impermissible / Exempt	Ratio : base tariff (policy)	Tariffs After Rebate 2023/24	Ratio : base tariff after rebates
Residential Properties	R 0.01950		First R15,000 of improved - not rateable	1:1	R 0.0195	1:1
Vacant Land: Residential	R 0.01950			1:1	R 0.0195	1:1
Vacant Land: Business	R 0.03900			1:2	R 0.0390	1:2
Agricultural Properties	R 0.00293			1:0,15	R 0.0029	1:0,15
Businesses and Commercial Properties	R 0.03900			1:2	R 0.0390	1:2
Business Properties - Accommodation Establishment	R 0.03900	35.0%		1:2	R 0.0254	1:1,3
Industrial Properties	R 0.03900			1:2	R 0.0390	1:2
Public Service Infrastructure	R 0.00488		First 30% Impermissible - 70% Exempt	1:0,25	R 0.0049	1:0,25
Public Service Properties/Organs of state	R 0.03900			1:2	R 0.0390	1:2
Public Benefit Organisations (Incl. Old Age Homes)	R 0.00390			1:0,2	R 0.0039	1:0,2
Place of Worship - Church	R -		100% Impermissible	1:0	R -	1:0
Protected Area	R -		100% Impermissible	1:0	R -	1:0
Municipal Properties	R -		Exempt	1:0	R -	1:0
Rebate to qualified pensioners (Age 60 years) / Disabled persons		30%	See Property Rates Policy & Indigent Policy			
Owners of residential properties with a market value of R150 000 or less. (Including Indigents)		100%				

2. ELECTRICITY						
Availability		2020/21	2021/22	2022/23	2023/24	Incl. VAT
Standard Availability - Vacant Stands						
Availability - Households		R 91.28	R 101.00	R 109.08	R 114.86	R 132.09
Availability - Businesses		R 212.99	R 235.00	R 253.80	R 267.25	R 307.34
Pre-Paid Cards		2020/21	2021/22	2022/23	2023/24	Incl. VAT
Loss Card Replacement		R 30.43	R 33.00	R 35.64	R 37.53	R 43.15
Sundry Electricity Tariffs						
New Connections		2020/21	2021/22	2022/23	2023/24	Incl. VAT
Single Faze		6,754.65	7,431.00	8,026.00	R 8,451.38	R 9,719.10
Three Faze		13,871.56	15,259.00	16,480.00	R 17,353.44	R 19,956.50
Conversions		2020/21	2021/22	2022/23	2023/24	Incl. VAT
Single Faze		R 1,973.35	R 2,171.00	R 2,345.00	R 2,469.29	R 2,839.70
Three Faze		R 4,281.46	R 4,710.00	R 5,080.00	R 5,349.24	R 6,151.60
Bulk Connections						
Cost plus 25%						
Reconnection Fees		2020/21	2021/22	2022/23	2023/24	Incl. VAT
Connection and Reconnection on request by Consumer		R 160.50	R 177.00	R 191.00	R 201.12	R 231.30
Reconnection Mel payment - Indigent		R 134.14	R 148.00	R 160.00	R 168.48	R 193.75
Reconnection Mel payment		R 542.25	R 597.00	R 645.00	R 679.19	R 781.05
Reconnection Section 14 offence (Tampering)		R 5,349.91	R 5,990.00	R 6,400.00	R 6,739.20	R 7,750.10
Meter Services		2020/21	2021/22	2022/23	2023/24	Incl. VAT
Change of circuit breaker per Faze		R 279.72	R 308.00	R 330.00	R 347.49	R 399.60
Testing of meter on request		R 531.93	R 586.00	R 630.00	R 663.39	R 762.90
New Tariff	Move a meter on request		R 500.00	R 540.00	R 568.62	R 653.90
Service Deposits- Electricity		2020/21	2021/22	2022/23	2023/24	VAT N/A
Residential		R 3,900.80	R 4,291.00	R 4,600.00	R 4,843.80	R 4,843.80
Business		R 6,588.01	R 7,247.00	R 7,830.00	R 8,244.99	R 8,245.00
Industrial		R 32,661.96	R 35,929.00	R 38,800.00	R 40,856.40	R 40,856.40
Departmental and Street Lighting		2020/21	2021/22	2022/23	2023/24	VAT N/A
Maintenance Levy		R 53.50	R 63.20	R 68.26	R 71.87	R 71.87
Energy Cost per KWh		R 1.19	R 1.40	R 1.53	R 1.62	R 1.62
Temporary Connection		2020/21	2021/22	2022/23	2023/24	Incl. VAT
Building Site		R 917.13	R 1,009.00	R 1,080.00	R 1,137.24	R 1,307.80

2. ELECTRICITY

RESIDENTIAL AND SOCIAL COMPANIES

[Including Churches, Halls, Social and Frail Care Centres]

LIFELINE TARIFF: 0-20 AMPERE			2021/2022		2022/2023		2023/2024		2023/2024	
			SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June Aug
USAGE BLOCKS:										
Block 1	0-350kWh		1.5584	1.8747	1.6740	2.0145	1.9268	2.3190	2.2158	2.6669
Block 2	351-600kWh		1.7166	2.0741	1.8450	2.2290	2.1236	2.5660	2.4421	2.9509
Block 3	>600kWh		2.4706	2.7146	2.6560	2.9180	3.0571	3.3590	3.5157	3.8629

* TARIFF AIM: 0-20 AMPS, Low income groups, less than 450 kwh per month.

* If consumer use more than 450kWh the prepaid option must be used

CONVENTIONAL TARIFF: 0-59 AMPERE			2021/2022		2022/2023		2023/2024		2023/2024	
			SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June Aug
	Block 1	0-350kWh	1.8988	2.0810	2.0406	2.2364	2.3487	2.5740	2.7010	2.9601
			0.0000	0.0000	-	-	-	-	-	-
	Block 2	>350kWh	2.1554	2.3262	2.3164	2.4999	2.6662	2.8770	3.0661	3.3086
	Basic - Fixed charge Rand per month		R 74.70		R 80.19		R 92.30		R 106.14	

* TARIFF AIM: 0-59 AMPS, Low and Medium income groups, less than 850kwh per month.

CONVENTIONAL TARIFF: 60 - 100 AMPERE			2021/2022		2022/2023		2023/2024		2023/2024	
			SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June Aug
	Block 1	0-600kWh	1.9721	2.5049	2.1194	2.6920	2.4394	3.0980	2.8053	3.5627
	Block 2	>600kWh	2.4098	2.6699	2.5900	2.8694	2.9811	3.3030	3.4283	3.7985
	Basic - Fixed charge Rand per month		R 495.00		R 532.00		R 612.33		R 704.18	

* TARIFF AIM: 60-100 AMPS, Medium and Higher income groups. Structured to encourage Energy saving methods and rather to transfer to Prepaid.

PREPAID TARIFF: 0 - 100 AMPERE			2021/2022		2022/2023		2023/2024		2023/2024	
			SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June Aug
	Block 1	0-350kWh	R 1.911	R 2.256	R 2.0541	R 2.4248	2.3643	2.7909	R 2.7189	R 3.2096
	Block 2	351-600kWh	R 1.972	R 2.338	R 2.1194	R 2.5122	2.4394	2.8915	R 2.8053	R 3.3253
	Block 3	>600kWh	R 2.228	R 2.555	R 2.3940	R 2.7463	2.7555	3.1610	R 3.1688	R 3.6351
			R -	R -	R -	R -	R -	R -	R -	R -
	Basic - Fixed charge Rand per month		DISCONTINUE		DISCONTINUE		DISCONTINUE		DISCONTINUE	
	Environmental Levy (cent per kwh)		-	-	-	-	-	-	-	-

* TARIFF AIM: 0 -100 AMPS, Medium and Higher income groups. Benefit to consumers for buying energy upfront.

COMMERCIAL PRICING TARIFFS FOR KANNALAND (SUMMER & WINTER PRICES)
2.2.1 Commercial - Small to Medium Consumers [30A - 60A] Conventional meters

	2019/2020	Description	2020/2021	2021/2022	2022/2023	2023/2024	
Basic - Fixed charge per month	R 531.95	R / MONTH	R 560.430	R 642.000	R 689.95	R 794.13	R 913.25
Demand Cost per Ampère [Circuit breaker]	R 0.00						
Energy Cost per unit [kWh] - Summer	R 1.7556	C / KWH	R 1.850	R 2.120	R 2.279	R 2.623	R 3.016
Energy Cost per unit [kWh] - Winter	R 2.2002	C / KWH	R 2.320	R 2.658	R 2.856	R 3.287	R 3.780

2.2.2 Commercial - Small to Medium Consumers [30A - 60A] Pre-Paid meters

	2019/2020	Description	2020/2021	2021/2022	2022/2023	2023/2024	
Energy Cost per unit [kWh] - Summer	R 2.1774	C / KWH	R 2.290	R 2.624	R 2.821	R 3.247	R 3.734
Energy Cost per unit [kWh] - Winter	R 2.2344	C / KWH	R 2.360	R 2.704	R 2.923	R 3.364	R 3.869

2.2.3 Commercial - Large Consumers [60A - 150A] Conventional meters

	2019/2020	Description	2020/2021	2021/2022	2022/2023	2023/2024	
Basic - Fixed charge per month	R 596.43	R / MONTH	R 628.36	R 720.00	773.78	R 890.62	R 1,024.21
Demand Cost per Ampère [Circuit breaker]							
Energy Cost per unit [kWh] - Summer	R 1.9038	C / KWH	R 1.9800	R 2.2689	R 2.4384	R 2.8070	R 3.228
Energy Cost per unit [kWh] - Winter	R 2.1204	C / KWH	R 2.2000	R 2.5210	R 2.7100	R 3.1190	R 3.587

2.2.4 Commercial - Large Consumers [60A - 150A] Pre-Paid meters

	2019/2020	Description	2020/2021	2021/2022	2022/2023	2023/2024	
Basic - Fixed charge per month	R 321.04	R / MONTH	R 338.22	R 387.60	R 416.12	R 478.95	R 550.79
Energy Cost per unit [kWh] - Summer	R 2.0634	C / KWH	R 2.1800	R 2.4981	R 2.685	R 3.090	R 3.554
Energy Cost per unit [kWh] - Winter	R 2.1888	C / KWH	R 2.3000	R 2.6356	R 2.833	R 3.261	R 3.750

2.2.5 Commercial Bulk Consumers < 500 kVA

	2019/2020	Description	2020/2021	2021/2022	2022/2023	2023/2024	
Basic - Fixed charge per month	R 1,288.20	R / MONTH	R 1,357.16	R 1,555.15	R1,671.320	R 1,923.69	R 2,212.2
Demand - Cost per kVA	R 234.84	R / KVA	R 240.21	R 275.30	R 295.860	R 340.53	R 391.61
Energy Cost per unit [kWh] - Summer	R 1.1628	C / KWH	R 1.2200	R 1.3980	R 1.4938	R 1.7200	R 1.978
Energy Cost per unit [kWh] - Winter	R 1.8468	C / KWH	R 1.9400	R 2.2230	R 2.3890	R 2.7500	R 3.163

2.2.6 Commercial Bulk Consumers > 500 kVA

	2019/2020	Description	2020/2021	2021/2022	2022/2023	2023/2024	
Basic - Fixed charge per month	R 4,109.70	R / MONTH	R 4,329.72	R 4,961.40	R5,332.000	R 6,137.13	R 7,057.70
Demand - Cost per kVA	R 228.00	R / KVA	R 240.21	R 275.30	R 295.860	R 340.53	R 391.61
Energy Cost per unit [kWh] - Summer	R 1.0944	C / KWH	R 1.1600	R 1.3280	R 1.428	R 1.640	R 1.886
Energy Cost per unit [kWh] - Winter	R 1.7784	C / KWH	R 1.8700	R 2.2230	R 2.389	R 2.750	R 3.163

ESKOM Municipal Bulk Increase awarded by Nersa - 8.61%
Special Bulk Consumers Time of Use 50- 500 kVA
Excl VAT

CHARGE:	2020/2021	Description	2021/2022	2022/2023	2023/2024	Excl VAT
BASIC:	R 51.53	R / DAY	R 59.05	R 63.46	R 73.04	15.10%
DEMAND:	R 107.72	R / KVA (ACT.)	R 123.44	R 132.66	R 152.69	15.10%
ACCESS:	R 49.87	R / KVA (MND)	R 57.15	R 61.42	R 70.69	15.09%
ENERGY:						
PEAK LOW:	R 1.4990	C / KWH	R 1.7177	R 1.8460	R 2.1250	15.11%
STD LOW:	R 1.1150	C / KWH	R 1.2777	R 1.3730	R 1.5800	15.08%
OFF-PEAK LOW:	R 0.7116	C / KWH	R 0.8154	R 0.8763	R 1.0090	15.14%
PEAK HIGH:	R 4.3550	C / KWH	R 4.9904	R 5.3630	R 6.1730	15.10%
STD HIGH:	R 1.4000	C / KWH	R 1.6043	R 1.7240	R 1.9840	15.08%
OFF-PEAK HIGH:	R 0.8090	C / KWH	R 0.9270	R 0.9962	R 1.1470	15.14%
Mega / Miniflex Ancillary service charge [c/kWh]		C / KWH				

Special Bulk Consumers Time of Use > 500 kVA
Excl VAT

CHARGE:	2020/2021	Description	2021/2022	2022/2023	2023/2024	Excl VAT
BASIC:	R 267.79	R / DAY	R 306.861	R 329.780	R 379.58	15.10%
DEMAND:	R 104.92	R / KVA (ACT.)	R 120.228	R 129.210	R 148.72	15.10%
ACCESS:	R 47.51	R / KVA (MND)	R 54.442	R 58.620	R 67.47	15.10%
ENERGY:						
PEAK LOW:	R 1.6400	C / KWH	R 1.879	R 2.0190	R 2.3240	15.11%
STD LOW:	R 1.1710	C / KWH	R 1.342	R 1.4419	R 1.6600	15.13%
OFF-PEAK LOW:	R 0.8380	C / KWH	R 0.960	R 1.0317	R 1.1870	15.05%
PEAK HIGH:	R 4.6720	C / KWH	R 5.354	R 5.7530	R 6.6220	15.11%
STD HIGH:	R 1.5080	C / KWH	R 1.728	R 1.8570	R 2.1370	15.08%
OFF-PEAK HIGH:	R 0.9860	C / KWH	R 1.130	R 1.2143	R 1.3980	15.13%
Mega / Miniflex Ancillary service charge [c/kWh]		C / KWH				

3. WATER						
3.1 Conventional Meters						
Standard Basic Levies		2020/21	2021/22	2022/23	2023/24	Incl VAT
Basic Residential	R	102.11	R 106.61	R 113.00	R 119.00	R 136.85
Basic Small Business	R	113.90	R 118.96	R 126.10	R 132.80	R 152.72
Basic Medium to Large Business	R	162.72	R 169.91	R 180.10	R 189.60	R 218.04
Basic Institutions (School, Hospital, Old Age Homes)	R	130.17	R 135.91	R 144.10	R 151.70	R 174.46
Basic Institutions (Churches)	R	105.77	R 110.43	R 117.10	R 123.30	R 141.80
Basic Industrial	R	204.22	R 213.22	R 226.00	R 238.00	R 273.70
Availability Vacant Stands	R	129.36	R 135.04	R 143.10	R 150.70	R 173.31
Standard Meter Usage Residential		2020/21	2021/22	2022/23	2023/24	Incl VAT
Sliding Scale Block Tariff						
Free Basic Water	0 - 6 K Indigents only	R 6.10	R 6.35	R 6.70	R 7.06	R 8.12
Scale 1	7 - 15 KI	R 7.10	R 7.39	R 7.84	R 8.26	R 9.50
Scale 2	16 - 30kl	R 11.39	R 11.91	R 12.63	R 13.30	R 15.30
Scale 3	31 - 50 kl	R 13.80	R 14.43	R 15.31	R 16.13	R 18.55
Scale 4	51 - 75 kl	R 16.18	R 16.87	R 17.89	R 18.84	R 21.67
Scale 5	> 75 kl	R 23.16	R 24.17	R 25.70	R 27.07	R 31.13
Standard Tariffs Other Institutions		2020/21	2021/22	2022/23	2023/24	Incl VAT
Categories						
a) Industries	R	13.30	R 13.91	R 14.75	R 15.54	R 17.87
b) Large Businesses and B&B's	R	11.53	R 12.00	R 12.72	R 13.40	R 15.41
c) Social and Services Institutions	R	9.22	R 9.65	R 10.24	R 10.79	R 12.41
Old Age Home and Frail Care Centres	R	9.22	R 9.65	R 10.24	R 10.79	R 12.41
Churches Schools Hostels and Clubs	R	9.22	R 9.65	R 10.24	R 10.79	R 12.41
Stand Pipe Consumers	R	124.20	R 129.65	R 137.44	R 144.73	R 166.44
3.2 Pre - Paid Meters Residential Only						
Usage per KI above free basic water for Indigent households - - - -						
Same rates will apply as for conventional meters, without any basic fees being applicable						

3.3 Irrigation Water						
		2020/21	2021/22	2022/23	2023/24	Incl VAT
a) Ladismith						
Minute water for 10 minutes = 1 unit (One Month)	R	20.72	R 21.65	R 23.00	R 24.22	R 27.85
Minute water for 10 minutes = 1 unit (Per annum)	R	82.88	R 86.52	R 91.70	R 96.57	R 111.06
Minute water for 10 minutes (Per Annum)	R	994.62	R 1,038.35	R 1,100.60	R 1,158.94	R 1,332.78
b) Calitzdorp						
Cost per minute for 15 minutes	R	77.38	R 80.78	R 85.60	R 90.14	R 103.66
Equivalent tariff for 15 minutes per annum	R	1,160.51	R 1,211.57	R 1,284.30	R 1,352.37	R 1,555.23
3.4 Connection Fees						
		2020/21	2021/22	2022/23	2023/24	Incl VAT
Connection and Disconnection fee on request	R	141.91	R 148.17	R 157.10	R 165.43	R 190.20
New Connections	R	3,440.86	R 3,592.26	R 3,807.80	R 4,009.62	R 4,611.00
* Actual cost + 30% Administration fee						
Move a meter on request of the owner	R	417.00	R 435.65	R 461.80	R 486.28	R 559.20
Upgrading cost of Connection						
* Actual cost + 30% Administration fee						
Reconnection Mel payment - Indigent	R	156.40	R 163.30	R 173.10	R 182.28	R 209.60
Reconnection Mel payment	R	667.06	R 696.43	R 738.20	R 777.33	R 893.90
Reconnection - offence (Tampering)	R	4,434.80	R 4,629.91	R 4,910.00	R 5,170.23	R 5,945.80
3.5 Service Deposit Water						
		2020/21	2021/22	2022/23	2023/24	VAT N/A
Residential	R	798.21	R 833.30	R 833.30	R 877.50	R 877.50
Small Business	R	828.88	R 865.39	R 865.39	R 911.30	R 911.30
Medium - Large Business	R	1,657.89	R 1,730.87	R 1,730.87	R 1,822.60	R 1,822.60
Industrial(Cost plus 25%)Minimum	R	3,315.79	R 3,461.65	R 3,461.65	R 3,645.10	R 3,645.10
3.6 Water Tariff Drought Restrictions						
		2020/21	2021/22	2022/23	2023/24	Incl VAT
Free Basic Water 0 - 6 l Indigents only		10.57	R 12.15	R 12.90	R 13.59	R 15.63
Scale 1 7 - 15 KI		14.71	R 16.92	R 17.90	R 18.85	R 21.68
Scale 2 16 - 20 KI		20.71	R 23.82	R 25.20	R 26.54	R 30.52
Scale 3 21 - 30 KI		28.99	R 33.34	R 35.30	R 37.18	R 42.76
Scale 4 Bo 30 KI		40.56	R 46.65	R 49.40	R 52.02	R 59.82
3.7 Water Drought Restriction						
		2020/21	2021/22	2022/23	2023/24	VAT N/A
Penalty Contravention of Water and Sanitation By Laws			3,560.60	R 3,770.00	R 3,969.81	R 3,969.81
3.8 Departmental Accounts						
		2020/21	2021/22	2022/23	2023/24	VAT N/A
Departmental Levy	R	6.43	R 6.68	R 7.08	R 7.46	R 7.46

4. REFUSE REMOVAL / SOLID WASTE						
Standard Tariff One collection per week		2020/21	2021/22	2022/23	2023/24	Incl VAT
	Residential	R 236.86	R 247.30	R 262.10	R 276.00	R 317.40
	Businesses	R 293.32	R 306.26	R 324.60	R 341.81	R 393.08
	Hotels B&B's and Self Catering	R 296.08	R 309.13	R 327.70	R 345.07	R 396.83
	Old Age Homes and Frail Care Centres	R 236.87	R 247.30	R 262.10	R 276.00	R 317.40
Bulk Refuse Services		2020/21	2021/22	2022/23	2023/24	Incl VAT
	Business with Refuse Cage (Monthly Charge)	R 1,811.33	R 1,891.04	R 2,004.50	R 2,110.74	R 2,427.35
Refuse Tip site		2020/21	2021/22	2022/23	2023/24	Incl VAT
	Factories per month	R 2,441.59	R 2,549.04	R 2,702.00	R 2,845.21	R 3,271.99
	Abattoir per month	R 895.25	R 934.61	R 990.00	R 1,042.47	R 1,198.84
	Residential and Small Business per bag (Excl of Vat)	R 11.52	R 12.00	R 12.70	R 13.38	R 15.39
	Garden Refuse (By Owner) - FREE					
	Building Rubble (By Owner) per kg	R 0.54	R 0.57	R 0.60	R 0.64	R 0.75
Fines, Penalties & Rebates		2020/21	2021/22	2022/23	2023/24	VAT N/A
	Fines - Failure to comply to Terms & Conditions	R 2,303.38	R 2,404.70	R 2,549.00	R 2,684.10	R 2,684.10
Sundry Tariffs		2020/21	2021/22	2022/23	2023/24	Incl VAT
	Refuse bags Black pack of 15	55.74	58.17	61.70	64.98	74.70
	Refuse bags Green pack of 10	55.74	58.17	61.70	64.98	74.70
	Cleaning of Erven/ Stands	2,441.59	2,549.04	2,700.00	2,843.10	3,269.60
					-	-
Departmental Accounts		2020/21	2021/22	2022/23	2023/24	VAT N/A
	Departmental Levy	88.65	92.52	98.10	103.30	103.30

5. SEWERAGE / WASTE WATER						
Sewerage Basic Tariff		2020/21	2021/22	2022/23	2023/24	Incl VAT
	Availability per month	R 339.62	R 354.61	R 375.90	R 395.83	R 455.20
	Residential unit per month	R 227.88	R 237.91	R 252.20	R 265.57	R 305.41
	Residential old age unit per month	R 165.46	R 172.70	R 183.10	R 192.81	R 221.73
					R -	R -
Sewerage per Pan per month		2020/21	2021/22	2022/23	2023/24	Incl VAT
	Businesses [1 to 15 pans]	R 255.84	R 267.13	R 283.20	R 298.21	R 342.94
	Businesses [16 and more pans]	R 203.77	R 212.78	R 225.50	R 237.46	R 273.08
	Hotels B&B's and Guest Houses	R 237.74	R 248.17	R 263.10	R 277.05	R 318.61
	Schools and Hostels (1 to 15 pans)	R 203.77	R 212.70	R 225.50	R 237.46	R 273.08
	Schools and Hostels (16 and more pans)	R 218.04	R 227.65	R 241.30	R 254.09	R 292.20
	Churches and Social Service centres	R 165.46	R 172.78	R 183.10	R 192.81	R 221.73
Septic Tanks		2020/21	2021/22	2022/23	2023/24	Incl VAT
	Basic Charge fixed cost per month	R 87.08	R 90.96	R 96.40	R 101.51	R 116.74
	Service on request -				R -	R -
	Service - (Normal Hours) - Residential (Per Suction)	R 227.88	R 237.91	R 252.20	R 265.57	R 305.40
	Service - (Normal Hours) - Businesses (Per Suction)	R 227.88	R 237.91	R 252.20	R 265.57	R 305.40
	Service - After hours (Mon - Thur)	R 488.32	R 509.83	R 540.40	R 569.05	R 654.40
	Service - After hours (Friday till Monday 7h30 including Public Holidays)	R 569.70	R 594.78	R 630.50	R 663.92	R 763.50
	Travelling Cost outside Town per Km (Farms)	R 15.67	R 16.35	R 17.30	R 18.22	R 20.95
					R -	R -
Sundry Tariffs		2020/21	2021/22	2022/23	2023/24	Incl VAT
	Connection Costs	R 3,071.18	R 3,206.35	R 3,398.70	R 3,578.84	R 4,115.70
	Connection Costs - Indigent	R 153.56	R 160.35	R 170.00	R 179.01	R 205.90
	Actual Cost + 30% Administration fee			R -	R -	R -
	Stortings tarief (Vuil fabriek water in riool stelsel) (PER /M3)	R 8.47	R 8.87	R 9.40	R 9.90	R 11.40
	Blockages - Service delivered on private property			R -	R -	R -
	* Week Days Cost per hour [minimum 1 Hour]	R 417.00	R 435.39	R 461.50	R 485.96	R 558.90
	* After hours Cost per hour [Minimum 1 Hour]	R 625.00	R 652.52	R 691.70	R 728.37	R 837.60
Departmental Accounts		2020/21	2021/22	2022/23	2023/24	VAT N/A
	Departmental Levy	R 116.17	R 116.17	R 123.10	R 129.63	R 129.63

6. TOWN PLANNING

6.1 Application Fees

		2020/21	2021/22	2022/23	2023/24	Incl VAT
Rezoning, Permissible Use & other by-law applications	R	1,750.44	R 1,890.52	R 1,985.00	R 2,090.21	R 2,403.70
Sub Division - Less than 20 erven per erf	R	385.09	R 415.91	R 436.70	R 459.85	R 528.80
Sub Division - per erf more than 20	R	175.04	R 189.04	R 198.50	R 209.03	R 240.40
Consolidation & Subdivision	R	2,310.59	R 2,495.48	R 2,620.30	R 2,759.18	R 3,173.10
Consent Use	R	1,750.44	R 1,890.52	R 1,985.00	R 2,090.21	R 2,403.70
Deviations	R	1,393.33	R 1,504.78	R 1,580.00	R 1,663.74	R 1,913.30
Deviations Building line Sec. 15(1)(a)(ii) per case	R	870.83	R 940.52	R 987.50	R 1,039.84	R 1,195.80
Deviations Side & Street Building Lines [Small Works]	R	391.87	R 423.22	R 444.40	R 467.96	R 538.20
Deviations Main Structure Street Building Line	R	1,915.83	R 2,069.13	R 2,172.60	R 2,287.75	R 2,630.90
Transgression Side Building Line	R	1,915.83	R 2,069.13	R 2,172.60	R 2,287.75	R 2,630.90
Transgression Street Building Line	R	4,528.33	R 4,890.61	R 5,135.10	R 5,407.27	R 6,218.40
Transgression High Restriction First Storey	R	7,837.49	R 8,464.52	R 8,887.70	R 9,358.75	R 10,762.60
Huiswinkel / Spaza	R	437.61	R 472.61	R 496.20	R 522.50	R 600.90

Advertising Costs

	2020/21	2021/22	2022/23	2023/24	Incl VAT
Municipal Notice boards	2,229.98	2,408.35	2,528.80	2,662.83	3,062.30
External media: Newspapers, Government Gazette (Minimum cost of per application or actual cost of advertisement if higher)	9,241.97	9,981.30	10,480.40	11,035.87	12,691.30

6.2 Building Plan Fees

	2020/21	2021/22	2022/23	2023/24	Incl VAT
Small Works: Varanda,Swimming Pools, Boundary Fences and Demolitions	-	-			
Minimum building plan fee (Less than or equal to 19m2)	478.96	517.30	543.20	572.00	657.80
Changes to approved building plan where area is less than 19m2	-	-			
Plan Fees - Temporary and permanent building between 20m2 and 300m2 (Rate per m2)	20.26	21.91	23.00	24.20	27.80
Plan Fees - Temporary and permanent building more than 300m2 (Rate per m2)	27.01	29.22	30.70	32.30	37.20
Plan Fees - Changes to internal (minimum fee)	478.96	517.30	543.20	572.00	657.80
Open side garage afdak, skuilplek for a vehicle, boat or caravan above 40m2 per m2 or minimum fee of R 360.44	28.91	31.22	R 32.80	34.50	39.70
Bounday wall or fence (per application) per m2	28.91	31.22	32.80	34.50	39.70
Swimming Pool	239.48	258.61	271.50	285.90	328.80
Deernis Huishoudings					
0-50000	9.00	9.74	10.20	10.70	12.30
50001-100000	13.51	14.61	15.30	16.10	18.50
100001-250000	20.26	21.91	23.00	24.20	27.80
250001+	27.01	29.22	30.70	32.30	37.20

6.3 Sundry Building Fees		2020/21	2021/22	2022/23	2023/24	Incl VAT
Transgression Fees		903.92	976.26	1,025.10	1,079.40	1,241.30
Gas Installation		203.77	220.09	231.10	243.30	279.80
Erection of Advertising Boards		405.81	438.26	460.20	484.60	557.30
Builders Deposit (Houses & Alterations) [Fine: Deposit Forfeiture plus removal Cost]		1,953.27	2,109.57	2,215.00	2,332.40	2,332.40
Builders Deposit other (Any Other Buildings)		5,192.44	5,607.83	5,888.20	6,200.30	6,200.30
Renewing Fees Minimum (50% of Application Fee)		517.27	558.70	586.60	617.70	710.40
Industrial Plans All sizes		16,596.33	17,924.00	18,820.20	19,817.70	22,790.40
Other Zoning etc. Business		25,938.62	28,013.74	29,414.40	30,973.40	35,619.40
Photocopies of building plans (A4)		-	-	-	-	-
Photocopies of building plans (A3)		-	-	-	-	-
Driveways		-	-			
Lowering of Curb stones		203.77	220.09	231.10	243.30	279.80
Install Driveway [Single or Dabble]		646.16	697.83	732.70	771.50	887.20
Rental Advertising Boards [Enlightened]		-	-			
Per Month		111.47	120.35	126.40	133.10	153.10
Rental of Tourism Sign		-	-			
First Sign per annum		240.35	259.57	272.50	286.90	329.90
Additional signs per annum		128.88	139.22	146.20	153.90	177.00
Issuing of a certificate of occupancy		-	-			
- Additions / Alterations(Per certificate applicable from 01 July 2014)		162.77	175.83	184.60	194.40	223.60
- New Buildings (Per certificate applicable from 01 July 2014)		325.54	351.57	369.10	388.70	447.00

7. COMMUNITY FACILITIES						
7.1 Municipal Halls and Equipment						
Deposit's - No VAT		2020/21	2021/22	2022/23	2023/24	VAT N/A
	Keys	120.35	125.60	131.90	138.90	138.90
	Cleansing	120.23	125.50	131.80	138.80	138.80
	Rental of Chairs [Per 100 or part thereof]	778.42	812.70	853.30	898.50	898.50
	Social Meetings, Exhibits and Church gatherings	229.89	240.00	252.00	265.40	265.40
	Functions, Concerts, Fates, matric-fair wells etc.	383.55	400.40	420.40	442.70	442.70
	Marriages and Receptions	505.00	527.20	553.60	582.90	582.90
	Rental per table	505.51	527.80	554.20	583.60	583.60
	Public Dances	775.01	809.10	849.60	894.60	894.60
Service Organisations - Without Deposit		2020/21	2021/22	2022/23	2023/24	Incl VAT
	Registered Social and Welfare Organisations	165.46	172.70	181.30	190.90	219.50
	Police forum, Ballroom-group and Service Centre (per month / forward Bookings)	240.35	250.96	263.50	277.50	319.10
Public Meetings		2020/21	2021/22	2022/23	2023/24	Incl VAT
	Church Meetings	64.44	67.30	70.70	74.40	85.60
	Meetings	296.08	309.13	324.60	341.80	393.10
	Functions, Concerts, Fates, matric-fair wells etc.	296.08	309.13	324.60	341.80	393.10
	Exhibits	590.42	616.43	647.30	681.60	783.80
Dances and Related Meetings		2020/21	2021/22	2022/23	2023/24	Incl VAT
	Marriages and Receptions	590.42	616.43	647.30	681.60	783.80
	Public Dances	811.62	847.30	889.70	936.90	1,077.40
Rental of Equipment		2020/21	2021/22	2022/23	2023/24	Incl VAT
	Tables - per table, per function	36.57	38.17	40.10	42.20	48.50
	Chairs - per chair, per function	19.16	20.00	21.00	22.10	25.40
Swimming Pools		2020/21	2021/22	2022/23	2023/24	Incl VAT
	Children under 12 [per Day]	7.11	7.39	7.40	7.80	8.97
	Adults [per Day]	21.33	22.26	23.00	24.20	27.83
	Practice sessions				-	-
	Schools - 4 hours per week [per hour]	74.85	78.17	80.00	84.20	96.83
	Swimming Clubs - 4 hours per week [per hour]	97.30	101.57	105.00	110.60	127.19

7.2 Cemeteries						
	Grave Digging and Building Fees	2020/21	2021/22	2022/23	2023/24	Incl VAT
	Cemetery Sites	405.81	423.65	444.80	468.40	538.70
	Rental of Compressor per hour	148.04	154.52	162.20	170.80	196.40
	Single Grave Digging and Building	2,640.36	2,756.52	2,894.30	3,047.70	3,504.90
	Double Grave Digging and Building	4,153.87	4,336.61	4,553.40	4,794.70	5,513.90
				-	-	
	Sundry Services	2020/21	2021/22	2022/23	2023/24	Incl VAT
	Refrigeration Services [Mortuary] first day	101.02	105.48	110.80	116.70	134.20
	Refrigeration Services [Mortuary] per day afterwards	55.73	58.17	61.10	64.30	74.00
	Opening of Grave	1,365.47	1,425.57	1,496.80	1,576.10	1,812.50
	Tombstone permit	402.05	419.74	440.70	464.10	533.70
7.3 Guidance by Traffic Officers						
		2020/21	2021/22	2022/23	2023/24	Incl VAT
	Up to 4 hours	369.08	385.30	410.00	431.70	496.50
	More than 4 hours	738.15	770.61	800.00	842.40	968.80
7.4 Health Services						
	Meet Inspections Ladismith per month				Garden Route DM	
	Meet inspections other areas	Cost plus			Garden Route DM	

7.5 Sports Facilities						
		2020/21	2021/22	2022/23	2023/24	Incl VAT
	Towerkop Park and Zoar Sport Grounds					
	Use by Rugby/Soccer clubs per season per club	2,933.40	3,062.43	3,217.39	3,387.90	3,896.10
	Rental of Towerkop Park or Zoar Sportgrounds [No access fees] per day	220.01	229.65	243.48	256.40	294.90
	Rental of Towerkop Park or Zoar Sportgrounds [with access fees at gate] per day	293.34	306.26	321.74	338.80	389.60
	Festivals per day	1,173.37	1,224.96	1,304.35	1,373.50	1,579.50
	Schools [per occasion]	220.01	229.65	243.48	256.40	294.90
	Bowling Facilities	-	-	-	-	0
	Deposit		-	-	-	0
	Rental of facilities (Per day)					0
	Flood Lights (per hour)					
	As per Contract					
	Tennis Facilities					
	Deposit					
	Rental of facilities (Per day)					
	Flood Lights (per hour)					
	As per Contract					
	Gholf Facilities					
	Deposit					
	<i>Rental of facilities (Per Month)</i>					
	<i>Flood Lights (per hour)</i>					
	<i>As per Contract</i>					
	Squash Facilities					
	Deposit					
	<i>Rental of facilities (Per day)</i>					
	Flood Lights (per hour)					
As per Contract						

8. CAPITAL CONTRIBUTION

Capital Contribution for New Developments, Sub Divisions and Rezoned erven: (Review)	2020/21	2021/22	2022/23	2023/24	Incl VAT
Electricity	4,069.31	4,248.35	4,504.35	4,743.10	5,454.55
Water	7,919.22	8,267.65	8,608.70	9,065.00	10,424.75
Sewerage	3,569.24	3,726.26	3,913.04	4,120.40	4,738.45
Streets & Storm Water	5,669.64	5,919.13	6,173.91	6,501.10	7,476.25
				-	0

9. FIRE BRIGADE SERVICES

Process to be followed in terms of MSA Act No 32 of 2000		2020/21	2021/22	2022/23	2023/24	Incl VAT
1	Vehicle and Equipment Charges					
	a) Informal dwellings					
	b) Fire appliance or specialist vehicle per hour or part thereof, for any type of call out incident other than in (a) and (b).	R 991,99	R 992,00	R 1 040,00	R 1 095,10	R 1 259,37
	c) Service vehicle per hour or part thereof, for any type of call out incident other than in (a) and (b).	R 389,02	R 389,04	R 410,00	R 431,70	R 496,46
	d) Fire appliance or specialist vehicle hired out for any purpose other than incident attendance per hour or part thereof, for any type of call out incident.	R 1 400,46	R 1 400,43	R 1 470,00	R 1 547,90	R 1 780,09
	e) Service vehicle hired out for any purpose other than incident attendance per hour or part thereof, for any type of call out incident other than in (a) and (b).	R 427,92	R 427,91	R 450,00	R 473,90	R 544,99
	f) Equipment of a general or specialised nature hired out for any purpose other than incident attendance per hour or part thereof for any type of call out incident other than in (a) and (b).	R 233,41	R 233,39	R 250,00	R 263,30	R 302,80
2	Personnel Charges					
	a) Informal dwellings	R -	R -	R -	R -	R -
	b) Officers and staff at any type of callout incident including standby duties per person, per hour or part thereof other than in (a) and (b).	R 427,92	R 427,91	R 450,00	R 473,90	R 544,99
	c) Officers and staff required in attendance i.r.o hired out vehicles and/or equipment per person, per hour or part thereof (Pre-contracted and paid in advance).	R 427,92	R 427,91	R 450,00	R 473,90	R 544,99
3	Consumables					
	a) Informal dwellings					
	b) Cost of all materials used plus 10% as an administration charge.					
4	Documents					
	a) Incident reports on request	R 136,16	R 136,17	R 150,00	R 158,00	R 181,70
	b) Emergency evacuation plans	R 355,46	R 355,48	R 380,00	R 400,10	R 460,12
	c) Inspection and issue of Registration certificate per premise for bulk flammable liquid storage	R 3 941,34	R 3 941,30	R 4 150,00	R 4 370,00	R 5 025,50
	d) Registration of lapsed registration certificate-fee for bulk flammable liquid - each year that registration certificate were not renewed, plus current registration fees.	R 3 753,66	R 3 753,65	R 3 950,00	R 4 159,40	R 4 783,31

10. SUNDRY TARIFFS

		2020/21	2021/22	2022/23	2023/24	Incl VAT
Valuation Certificates	R	236.02	R 246.43	R 258.80	R 272.50	R 313.40
Valuation Certificates (Indigent/All Pay)	R	-	R 10.00	R 10.50	R 11.10	R 12.80
Zoning Certificate	R	236.02	R 246.43	R 258.80	R 272.50	R 313.40
Clearance Certificates	R	236.02	R 246.43	R 258.80	R 272.50	R 313.40
Indigents - 10% of standard tariff above	R	23.60	R 24.61	R 25.80	R 27.20	R 31.30
Photo Stats (Municipal Offices) A4 Copy	R	-	R 10.87	R 11.40	R 12.00	R 13.80
A3 Copy	R	10.45	R 10.87	R 19.10	R 20.10	R 23.10
Photo Stats (Library) A4 Copy	R	10.45	R 18.17	R 11.40	R 12.00	R 13.80
A3 Copy	R	10.45	R 10.87	R 19.10	R 20.10	R 23.10
Photo Stats (Library) Learners & Students A4 Copy	R	3.48	R 3.65	R 3.80	R 4.00	R 4.60
Faxes Per Page	R	0.72	R 0.78	R 0.80	R 0.80	R 0.90
Search Fees Per Case	R	22.64	R 36.57	R 38.40	R 40.40	R 46.50
Tender Document Fees Per Case - as advertised	R	461.54	R 481.83	R 505.90	R 532.70	R 612.60
Equipment Reantal - Hire of JCB per hour (Excluding VAT)	R	696.67	R 727.30	R 763.70	R 804.20	R 924.80
Stand Hawkers per month (Residents)	R	696.67	R 727.30	R 763.70	R 804.20	R 924.80
Stand Hawkers per occasion (Residents)	R	81.39	R 50.00	R 52.50	R 55.30	R 63.60
Stand Hawkers per month (Non Residents)	R	-	R -	R -	R -	R -
Stand Hawkers per occasion (Non Residents)	R	244.16	R 254.87	R 267.60	R 281.80	R 324.10
Access to information (per page)						R -
Rates - Valuation Information fee	R	1,302.18	R 1,359.48	R 1,427.50	R 1,503.20	R 1,728.70
FINES						
Removal of Political and Events Posters (Per Poster)	R	32.55	R 34.00	R 35.70	R 37.60	R 43.20
Removal of Political and Events Posters (Banners)	R	162.77	R 169.91	R 178.40	R 187.90	R 216.10

11. INDIGENT SUBSIDY						
Qualification Requirements		2020/21	2021/22	2022/23	2023/24	VAT N/A
Bruto income of account holder per month		R 6,500.00	R 6,500.00	R 6,500.00	R 6,500.00	R 6,500.00
Consider all applications						
Subsidy Allocations		2020/21	2021/22	2022/23	2023/24	Incl VAT
Maximum subsidy per service, per Household, per month						
Metered Services Conventional Meters only						
Electricity (Basic)	Basic plus circuit breaker	R 67.34	R 70.35	R 80.50	R 84.80	R 97.52
Electricity 50kWh Units	50KwH	R 86.94	R 90.78	R 105.65	R 111.20	R 127.88
Water	[Monthly basic plus 6 KI]	R 141.31	R 147.57	R 153.04	R 161.20	R 185.38
Refuse		R 236.86	R 247.30	R 262.10	R 276.00	R 317.40
Sewerage		R 227.87	R 237.91	R 241.60	R 254.40	R 292.56
Free Basic Services		2020/21	2021/22	2022/23	2023/24	Incl VAT
Free units per month						
Electricity	- kWh	50	50	50	50	
Water	- KI	6	6	6	6	
All improved properties to the value of R150 000 and below, will not be levied Property Rates						