



KANNALAND
MUNISIPALITEIT | MUNICIPALITY

2022- 2023



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GENERAL INFORMATION

In the drafting of the tariffs the following inflation forecast from National Treasury was considered:

FINANCIAL YEAR		INFLATION
• 2019/20 ACTUAL		• 2.9%
• 2020/21 ESTIMATE		• 4.5%
• 2021/22	FORECAST	• 4.8%
• 2022/23		• 4.4%
• 2023/24		• 4.5%

A weighted average approach to cost drivers will be applied during tariff setting. It should however be noted that the above-mentioned forecasts, could not at the time foresee the impact of the Ukrainian war. Moody's project inflation to rise to around 8% this year, above the South African Reserve Bank (SARB) target band of 3% – 6%, and then to recede in 2023-24. With inflation at 5.8% at the time of this report, it is therefore that an adjustment was made to account for the rise in inflation, to ensure cost recovery.

SERVICE CHARGES AND MISCELLANEOUS TARIFFS

The following tariff increases will be implemented:

- Electricity – 7.47% on average (Dependent on NERSA approval – subject to change)
- Water – 6%
- Rates – 4.50% on the base tariff with ratio's restored as in terms of property rates policy.
(See below for applicable ratio's)
- Refuse – 6%
- Sewerage – 6%
- Other – 5% on average

INDIGENT SUPPORT & POVERTY ALLEVIATION

The Indigent Subsidy is determined annually with reference to household income and merits of the applicant. The confirmation of the subsidy is subject to monitoring and motivation of the status and the suspension of the subsidy if the conditions are not met.

The 2022/2023 qualifying criteria will be set at R6500 / household. See section 10 of this document for further details on subsidised services. Improved residential properties valued below a R150 000, will be exempt from property rates being levied.

1. PROPERTY RATES

All tariffs to be expressed in terms (ratio) of the baseline tariff (Equal to Residential tariff)						Tariff After Rebate	R	0.0185			
	2019/20		2020/21	Y/Y Increase	2021/22	Y/Y Increase	2022/23	Y/Y Increase			
BASELINE RATE PER R1 ON THE VALUATION	R	0.0158	R	0.0170	7.9%	R	0.0177	4.12%	R	0.0185	4.5%
Residential Properties	R	0.0158	R	0.0170	7.9%	R	0.0177	4.12%	R	0.0185	4.5%
Vacant Land: Residential	R	0.0158	R	0.0170	7.9%	R	0.0177	4.12%	R	0.0185	4.5%
Vacant Land: Business	R	0.0293	R	0.0340	16.2%	R	0.0354	4.12%	R	0.0370	4.5%
Agricultural Properties	R	0.0023	R	0.0026	13.1%	R	0.0026	0.00%	R	0.0028	6.7%
Businesses and Commercial Properties	R	0.0293	R	0.0340	16.2%	R	0.0360	6.00%	R	0.0370	2.7%
Business Properties - Accommodation Establishment	R	0.0200	R	0.0221	10.3%	R	0.0234	6.00%	R	0.0241	2.7%
Industrial Properties	R	0.0293	R	0.0340	16.2%	R	0.0360	6.00%	R	0.0370	2.7%
Public Service Infrastructure	R	0.0039	R	0.0043	9.1%					Exempt	
Public Service Properties/Organs of state	R	0.0293	R	0.0340	16.2%	R	0.0360	6.00%	R	0.0370	2.7%
Public Benefit Organisations (Incl. Old Age Homes)	R	0.0032	R	0.0034	7.9%	R	0.0034	0.00%	R	0.0037	8.8%
Place of Worship - Church											Impermissible
Protected Area											Impermissible
Municipal Properties											Exempt

Exemptions, rebates and reductions	Tariff Applicable		Rebate	Impermissible / Exempt	Ratio : base tariff (policy)	Tariffs After Rebate		Ratio : base tariff after rebates
	2022/23					2022/23		
Residential Properties	R	0.01850		First R15,000 of improved - not rateable	1:1	R	0.0185	1:1
Vacant Land: Residential	R	0.01850			1:1	R	0.0185	1:1
Vacant Land: Business	R	0.03700			1:2	R	0.0370	1:2
Agricultural Properties	R	0.00278			1:0.15	R	0.0028	1:0.15
Businesses and Commercial Properties	R	0.03700			1:2	R	0.0370	1:2
Business Properties - Accommodation Establishment	R	0.03700	35.0%		1:2	R	0.0241	1:1.3
Industrial Properties	R	0.03700			1:2	R	0.0370	1:2
Public Service Infrastructure	R	0.00463		First 30% Impermissible - 70% Exempt	1:0.25	R	0.0046	1:0.25
Public Service Properties/Organs of state	R	0.03700			1:2	R	0.0370	1:2
Public Benefit Organisations (Incl. Old Age Homes)	R	0.00370			1:0.2	R	0.0037	1:0.2
Place of Worship - Church	R	-		100% Impermissible	1:0	R	-	1:0
Protected Area	R	-		100% Impermissible	1:0	R	-	1:0
Municipal Properties	R	-		Exempt	1:0	R	-	1:0
Rebate to qualified pensioners (Age 60 years) / Disabled persons			30%	See Property Rates Policy & Indigent Policy				
Owners of residential properties with a market value of R150 000 or less. (Including Indigents)			100%					

In terms of Section 7 of the MPRA the Municipality will not levy property rates on-

- (i) properties of which the municipality is the owner;
- (ii) Public Service Infrastructure owned by a municipal entity;
- (iii) Leased Municipal Properties with a nominal value and/or portions of the commonage property where it is not practical to levy property rates; and
- (iv) Municipal vesting properties.

Other impermissible rates

In terms of Section 17(1) (i) of the MPRA, the Municipality may not levy a rate on improved property registered in the name of and used primarily as a place of public worship by a religious community, including an official residence registered in the name of that community which is occupied by an office bearer of that community who officiates at services at that place of worship.

Section 17 (1) (e) of the Act precludes Council from levying rates on those parts of a special nature reserve, national park or nature reserve within the meaning of the National Environmental Management: Protected Areas Act, 2003 (Act 57 of 2003), or of a national botanical garden within the meaning of the National Environmental Management: Biodiversity Act, 2004 (Act 10 of 2004) which are not developed or used for commercial, farming or residential purposes. The apportioned value of any portion of such properties utilized for any purpose other than that used for such conservation purposes will be rated accordingly.

Municipal Properties

Exempt

Place of Worship - Church

100% Impermissible

Protected Area

100% Impermissible

The following ratios publish under GN R195 in GG33016 of 12 March 2010 are applicable in levying rates:

Categories	Ratio in relation to residential properties.	Kannaland Municipality
Residential Property	1:1	1:1
Agricultural property	1:0.25	1:0.15
Public service infrastructure	1:0.25	1:0.25
Public benefit organisation property	1:0.25	1:0.2

2. The rate on the categories of non residential property listed in the first column of the table below may not exceed the ratio to the rate on residential properties listed in the second column of the table below, where,

(a) the first number in the second column of the table represents the ratio to the rate on residential properties;

(b) the second number in the second column of the table represents the maximum ratio to the rate on residential property that may be imposed on the non-residential properties listed in the first column of the table:

2. ELECTRICITY

2. ELECTRICITY					
Availability	2019/20	2020/21	2021/22	2022/23	Incl. VAT
Standard Availability - Vacant Stands					
Availability - Households	R 91.28	R 91.28	R 101.00	R 109.08	R 125.44
Availability - Businesses	R 212.99	R 212.99	R 235.00	R 253.80	R 291.87
Pre-Paid Cards	2019/20	2020/21	2021/22	2022/23	Incl. VAT
Loss Card Replacement	R 26.46	R 30.43	R 33.00	R 35.64	R 40.99
Sundry Electricity Tariffs					
New Connections	2019/20	2020/21	2021/22	2022/23	Incl. VAT
Single Faze	5 873.61	6 754.65	7 431.00	R 8 025.00	R 9 228.75
Three Faze	12 062.23	13 871.56	15 259.00	R 16 480.00	R 18 952.00
Conversions	2019/20	2020/21	2021/22	2022/23	Incl. VAT
Single Faze	R 1 715.96	R 1 973.35	R 2 171.00	R 2 345.00	R 2 696.75
Three Faze	R 3 723.01	R 4 281.46	R 4 710.00	R 5 080.00	R 5 842.00
Bulk Connections					
Cost plus 25%					
Reconnection Fees	2019/20	2020/21	2021/22	2022/23	Incl. VAT
Connection and Reconnection on request by Consumer	R 139.56	R 160.50	R 177.00	R 191.00	R 219.65
Reconnection Mel payment - Indigent	R 116.64	R 134.14	R 148.00	R 160.00	R 184.00
Reconnection Mel payment	R 471.52	R 542.25	R 597.00	R 645.00	R 741.75
Reconnection Section 14 offence (Tempering)	R 4 652.10	R 5 349.91	R 5 990.00	R 6 400.00	R 7 360.00
Meter Services	2019/20	2020/21	2021/22	2022/23	Incl. VAT
Change of circuit breaker per Faze	R 243.24	R 279.72	R 308.00	R 330.00	R 379.50
Testing of meter on request	R 462.55	R 531.93	R 586.00	R 630.00	R 724.50
Move a meter on request			R 500.00	R 540.00	R 621.00
Service Deposits- Electricity	2019/20	2020/21	2021/22	2022/23	VAT N/A
Residential	R 3 392.00	R 3 900.80	R 4 291.00	R 4 600.00	R 4 600.00
Business	R 5 728.70	R 6 588.01	R 7 247.00	R 7 830.00	R 7 830.00
Industrial	R 28 401.70	R 32 661.96	R 35 929.00	R 38 800.00	R 38 800.00
Departmental and Street Lighting	2019/20	2020/21	2021/22	2022/23	VAT N/A
Maintenance Levy	R 46.52	R 53.50	R 63.20	R 68.26	R 68.26
Energy Cost per KWh	R 1.04	R 1.19	R 1.40	R 1.53	R 1.53
Temporary Connection	2019/20	2020/21	2021/22	2022/23	Incl. VAT
Building Site	R 797.50	R 917.13	R 1 009.00	R 1 100.00	R 1 265.00

RESIDENTIAL AND SOCIAL COMPANIES

[Including Churches, Halls, Social and Frail Care Centres]

			2020/2021		2021/2022		2022/2023		2022/2023		Including VAT 2022/2023		Including VAT 2022/2023	
LIFELINE TARIFF: 0-20 AMPERE			SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug
USAGE BLOCKS:														
Block 1	0-350kWh		1.3600	1.6360	1.5580	1.8747	1.6740	2.0145	R	1.9251	R	2.3167		
Block 2	351-600kWh		1.4980	1.8100	1.7170	2.0740	1.8450	2.2290	R	2.1218	R	2.5634		
Block 3	>600kWh		2.1560	2.3690	2.4710	2.7150	2.6560	2.9180	R	3.0544	R	3.3557		

* TARIFF AIM: 0-20 AMPS, Low income groups, less than 450 kwh per month.

* If consumer use more than 450kWh the prepaid option must be used

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			2020/2021		2021/2022		2022/2023	2022/2023	2022/2023	2022/2023	
CONVENTIONAL TARIFF: 0-59 AMPERE			SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	
	Block 1	0-350kWh	1.6570	1.8160	1.8988	2.0810	2.0406	2.2364	2.3467	2.5719	
			-		-	-	-	-	-	-	
	Block 2	>350kWh	1.8810	2.0300	2.1554	2.3262	2.3164	2.4999	2.6639	2.8749	
	Basic - Fixed charge Rand per month		R 65.12		R 74.62		R 80.19		R 92.22		

* TARIFF AIM: 0-59 AMPS, Low and Medium income groups, less than 850kwh per month.

								Including VAT		Including VAT	
				2020/2021		2021/2022		2022/2023		2022/2023	
CONVENTIONAL TARIFF: 60 - 100 AMPERE				SUMMER: Sept-May		WINTER: June-Aug		SUMMER: Sept-May		WINTER: June-Aug	
	Block 1		0-600kWh	1.7210	2.1860	1.9721	2.5049	2.1194	2.6920	2.4373	3.0958
	Block 2		>600kWh	2.1030	2.3300	2.4098	2.6699	2.5900	2.8694	2.9785	3.2998
	Basic - Fixed charge Rand per month			R 431.79		R 495.00		R 532.00		R 611.80	

* TARIFF AIM: 60-100 AMPS, Medium and Higher income groups. Structured to encourage Energy saving methods and rather to transfer to Prepaid.

			2020/2021		2021/2022		2022/2023		2022/2023		Including VAT 2022/2023		Including VAT 2022/2023	
PREPAID TARIFF: 0 - 100 AMPERE			SUMMER: Sept-May		WINTER: June-Aug		SUMMER: Sept-May		WINTER: June-Aug		SUMMER: Sept-May		WINTER: June-Aug	
	Block 1	0-350kWh	R 1.668	R 1.969	R 1.9140	R 2.2563	R 2.0541	R 2.4248	R 2.3622	R 2.7885				
	Block 2	351-600kWh	R 1.721	R 2.040	R 1.9721	R 2.3376	R 2.1194	R 2.5122	R 2.4373	R 2.8890				
	Block 3	>600kWh	R 1.944	R 2.230	R 2.2276	R 2.5554	R 2.3940	R 2.7463	R 2.7531	R 3.1582				
Basic - Fixed charge Rand per month			DISCONTINUE		DISCONTINUE		DISCONTINUE		DISCONTINUE		DISCONTINUE		DISCONTINUE	
Environmental Levy (cent per kwh)			-	-	-	-	-	-	-	-	-	-	-	-

* TARIFF AIM: 0-100 AMPS, Medium and Higher income groups. Benefit to consumers for buying energy upfront.

COMMERCIAL PRICING TARIFFS FOR KANNALAND (SUMMER & WINTER PRICES)

2.2.1 Commercial - Small to Medium Consumers [30A - 60A] Conventional meters

	2018/19	Description	2019/2020	2020/2021	2021/2022	2022/2023	2022/2023	Including VAT
Basic - Fixed charge per month	R 466.62	R / MONTH	R 531.947	R 560.430	R 642.00	R 689.95	R 793.44	
Demand Cost per Ampère [Circuit breaker]			R -					
Energy Cost per unit [kWh] - Summer	R 1.5400	C / KWH	R 1.756	R 1.850	R 2.120	R 2.279	R 2.621	
Energy Cost per unit [kWh] - Winter	R 1.9300	C / KWH	R 2.200	R 2.320	R 2.658	R 2.856	R 3.284	

2.2.2 Commercial - Small to Medium Consumers [30A - 60A] Pre-Paid meters

	2018/19	Description	2019/2020	2020/2021	2021/2022	2022/2023	2022/2023	Including VAT
Energy Cost per unit [kWh] - Summer	R 1.9100	C / KWH	R 2.177	R 2.290	R 2.625	R 2.821	R 3.244	
Energy Cost per unit [kWh] - Winter	R 1.9600	C / KWH	R 2.234	R 2.360	R 2.720	R 2.923	R 3.361	

2.2.3 Commercial - Large Consumers [60A - 150A] Conventional meters

	2018/19	Description	2019/2020	2020/2021	2021/2022	2022/2023	2022/2023	Including VAT
Basic - Fixed charge per month	R 523.18	R / MONTH	R 596.43	R 628.36	720.00	R 773.78	R 889.85	
Demand Cost per Ampère [Circuit breaker]								
Energy Cost per unit [kWh] - Summer	R 1.6700	C / KWH	R 1.9038	R 1.9800	R 2.269	R 2.438	R 2.804	
Energy Cost per unit [kWh] - Winter	R 1.8600	C / KWH	R 2.1204	R 2.2000	R 2.521	R 2.710	R 3.117	

2.2.4 Commercial - Large Consumers [60A - 150A] Pre-Paid meters

	2018/19	Description	2019/2020	2020/2021	2021/2022	2022/2023	2022/2023	Including VAT
Basic - Fixed charge per month	R 281.61	R / MONTH	R 321.04	R 338.22	R 387.60	R 416.12	R 478.54	
Energy Cost per unit [kWh] - Summer	R 1.8100	C / KWH	R 2.0634	R 2.1800	R 2.498	R 2.685	R 3.088	
Energy Cost per unit [kWh] - Winter	R 1.9200	C / KWH	R 2.1888	R 2.3000	R 2.636	R 2.833	R 3.258	

2.2.5 Commercial Bulk Consumers < 500 kVA

	2018/19	Description	2019/2020	2020/2021	2021/2022	2022/2023	2022/2023	Including VAT
Basic - Fixed charge per month	R 1 130.00	R / MONTH	R 1 288.20	R 1 357.16	R 1 555.150	R 1 671.50	R 1 922.2250	
Demand - Cost per kVA	R 206.00	R / KVA	R 234.84	R 240.21	R 275.300	R 295.86	R 340.2390	
Energy Cost per unit [kWh] - Summer	R 1.0200	C / KWH	R 1.1628	R 1.2200	R 1.398	R 1.4938	R 1.7179	
Energy Cost per unit [kWh] - Winter	R 1.6200	C / KWH	R 1.8468	R 1.9400	R 2.223	R 2.389	R 2.7474	

2.2.6 Commercial Bulk Consumers > 500 kVA

	2018/19	Description	2019/2020	2020/2021	2021/2022	2022/2023	2022/2023	Including VAT
Basic - Fixed charge per month	R 3 605.00	R / MONTH	R 4 109.70	R 4 329.72	R 4 961.400	R 5 332.00	R 6 131.80	
Demand - Cost per kVA	R 200.00	R / KVA	R 228.00	R 240.21	R 275.300	R 295.86	R 340.24	
Energy Cost per unit [kWh] - Summer	R 0.9600	C / KWH	R 1.0944	R 1.1600	R 1.328	R 1.428	R 1.642	
Energy Cost per unit [kWh] - Winter	R 1.5600	C / KWH	R 1.7784	R 1.8700	R 2.223	R 2.389	R 2.747	

TIME OF USE TARIFFS (TOU)

TIME OF USE TARIFFS

ESKOM Municipal Bulk Increase awarded by Nersa - 7.47%									
Special Bulk Consumers Time of Use 50- 500 kVA									
	CHARGE:		2019/2020	Description	2020/2021	2021/2022	2022/2023	Excl VAT	Incl. Vat
	BASIC:		R 48.91	R / DAY	R 51.53	R 59.05	R 63.46	7.47%	R 72.98
	DEMAND:		R 102.25	R / KVA (ACT.	R 107.72	R 123.44	R 132.66	7.47%	R 152.56
	ACCESS:		R 47.33	R / KVA (MND	R 49.87	R 57.15	R 61.42	7.47%	R 70.63
	PEAK LOW:		R 1.2939	C / KWH	R 1.4990	R 1.7177	R 1.8460	7.47%	R 2.123
	STD LOW:		R 0.8687	C / KWH	R 1.1150	R 1.2777	R 1.3730	7.46%	R 1.579
	OFF-PEAK LOW:		R 0.6658	C / KWH	R 0.7116	R 0.8154	R 0.8763	7.47%	R 1.008
	PEAK HIGH:		R 4.2043	C / KWH	R 4.3550	R 4.9904	R 5.3630	7.47%	R 6.167
	STD HIGH:		R 1.2358	C / KWH	R 1.4000	R 1.6043	R 1.7240	7.46%	R 1.983
	OFF-PEAK HIGH:		R 0.7490	C / KWH	R 0.8090	R 0.9270	R 0.9962	7.46%	R 1.146
Mega / Miniflex	Ancillary service charge [c/kWh]		-	C / KWH			R 0.0000		R -
Special Bulk Consumers Time of Use > 500 kVA									
	CHARGE:		2019/2020	Description	2020/2021	2021/2022	2022/2023	Excl VAT	
	BASIC:		R 254.18	R / DAY	R 267.790	R 306.86	R 329.78	7.47%	R 379.25
	DEMAND:		R 99.59	R / KVA (ACT.	R 104.920	R 120.23	R 129.21	7.47%	R 148.59
	ACCESS:		R 45.10	R / KVA (MND	R 47.510	R 54.55	R 58.62	7.46%	R 67.41
	PEAK LOW:		R 1.5823	C / KWH	R 1.640	R 1.8793	R 2.0190	7.43%	R 2.322
	STD LOW:		R 1.1297	C / KWH	R 1.171	R 1.3418	R 1.4419	7.46%	R 1.658
	OFF-PEAK LOW:		R 0.8071	C / KWH	R 0.838	R 0.9600	R 1.0317	7.47%	R 1.186
	PEAK HIGH:		R 4.5030	C / KWH	R 4.672	R 5.3536	R 5.7530	7.46%	R 6.616
	STD HIGH:		R 1.4546	C / KWH	R 1.508	R 1.7280	R 1.8570	7.47%	R 2.136
	OFF-PEAK HIGH:		R 0.9519	C / KWH	R 0.986	R 1.1299	R 1.2143	7.47%	R 1.396
			-	C / KWH					R -

3. WATER

3. WATER													
3.1 Conventional Meters													
	Standard Basic Levies		2019/20		2020/21		2021/22		2022/23		Incl VAT		
	Basic Residential	R	96.33	R	102.11	R	106.61	R	113.00	R	129.95		
	Basic Small Business	R	107.45	R	113.90	R	118.96	R	126.10	R	145.02		
	Basic Medium to Large Business	R	153.51	R	162.72	R	169.91	R	180.10	R	207.12		
	Basic Institutions (School, Hospital, Old Age Homes)	R	122.80	R	130.17	R	135.91	R	144.10	R	165.72		
	Basic Institutions (Churches)	R	99.78	R	105.77	R	110.43	R	117.10	R	134.67		
	Basic Industrial	R	192.66	R	204.22	R	213.22	R	226.00	R	259.90		
	Availability Vacant Stands	R	122.04	R	129.36	R	135.04	R	143.10	R	164.57		
	Standard Meter Usage Residential		2019/20		2020/21		2021/22		2022/23		Incl VAT		
	Sliding Scale Block Tariff												
	Free Basic Water	0 - 6 KI	Indigents only	R	5.75	R	6.10	R	6.35	R	6.70	R	7.71
	Scale 1	7 - 15 KI		R	6.57	R	7.10	R	7.39	R	7.84	R	9.02
	Scale 2	16 - 30kl		R	10.35	R	11.39	R	11.91	R	12.63	R	14.52
	Scale 3	31 - 50 kl		R	12.32	R	13.80	R	14.43	R	15.31	R	17.61
	Scale 4	51 - 75 kl		R	14.45	R	16.18	R	16.87	R	17.89	R	20.57
	Scale 5	> 75 kl		R	-	R	23.16	R	24.17	R	25.70	R	29.56
		Standard Tariffs Other Institutions		2019/20		2020/21		2021/22		2022/23		Incl VAT	
	Categories												
	a) Industries	R	12.32	R	13.30	R	13.91	R	14.75	R	16.96		
	b) Large Businesses and B&B's	R	10.68	R	11.53	R	12.00	R	12.72	R	14.63		
	c) Social and Services Institutions	R	8.54	R	9.22	R	9.65	R	10.24	R	11.78		
	Old Age Home and Frail Care Centres	R	8.54	R	9.22	R	9.65	R	10.24	R	11.78		
	Churches Schools Hostels and Clubs	R	8.54	R	9.22	R	9.65	R	10.24	R	11.78		
	Stand Pipe Consumers	R	115.00	R	124.20	R	129.65	R	137.44	R	158.06		
3.2 Pre - Paid Meters Residential Only													
	Usage per KI above free basic water for Indigent households												
	Same rates will apply as for conventional meters, with the basic fee as part of the rebate												

3.3 Irrigation Water		2019/20	2020/21	2021/22	2022/23	Incl VAT
a)	Ladismith					
	Minute water for 10 minutes = 1 unit (One Month)	R 19.18	R 20.72	R 21.65	R 23.00	R 26.45
	Minute water for 10 minutes = 1 unit (Per annum)	R 76.74	R 82.88	R 86.52	R 91.70	R 105.46
	Minute water for 10 minutes (Per Annum)	R 920.95	R 994.62	R 1 038.35	R 1 100.60	R 1 265.69
b)	Calitzdorp					
	Cost per minute for 15 minutes	R 71.65	R 77.38	R 80.78	R 85.60	R 98.44
	Equivalent tariff for 15 minutes per annum	R 1 074.54	R 1 160.51	R 1 211.57	R 1 284.30	R 1 476.95
3.4 Connection Fees		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Connection and Disconnection fee on request	R 131.40	R 141.91	R 148.17	R 157.10	R 180.67
	New Connections	R 3 185.98	R 3 440.86	R 3 592.26	R 3 807.80	R 4 378.97
	* Actual cost + 30% Administration fee					
	Move a meter on request of the owner	R -	R 417.00	R 435.65	R 461.80	R 531.07
	Upgrading cost of Connection					
	* Actual cost + 30% Administration fee					
	Reconnection Mel payment - Indigent	R 144.82	R 156.40	R 163.30	R 173.10	R 199.07
	Reconnection Mel payment	R 617.64	R 667.06	R 696.43	R 738.20	R 848.93
	Reconnection - offence (Tampering)	R 4 106.29	R 4 434.80	R 4 629.91	R 4 910.00	R 5 646.50
3.5 Service Deposit Water		2019/20	2020/21	2021/22	2022/23	VAT N/A
	Residential	R 739.08	R 798.21	R 833.30	R 883.30	R 883.30
	Small Business	R 767.48	R 828.88	R 865.39	R 917.30	R 917.30
	Medium - Large Business	R 1 535.09	R 1 657.89	R 1 730.87	R 1 834.70	R 1 834.70
	Industrial(Cost plus 25%)Minimum	R 3 070.17	R 3 315.79	R 3 461.65	R 3 669.40	R 3 669.40
3.6 Water Tariff Drought Restrictions		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Free Basic Water 0 - 6 #Indigents only		R 10.57	R 12.15	R 12.90	R 14.84
	Scale 1 7 - 15 KI		R 14.71	R 16.92	R 17.90	R 20.59
	Scale 2 16 - 20 KI		R 20.71	R 23.82	R 25.20	R 28.98
	Scale 3 21 - 30 KI		R 28.99	R 33.34	R 35.30	R 40.60
	Scale 4 Bo 30 KI		R 40.56	R 46.65	R 49.40	R 56.81
	Industries				R 22.13	R 25.44
	Large Businesses				R 19.08	R 21.94
	Social & Service Organisations				R 15.36	R 17.66
3.7 Water Drought Restriction		2019/20	2020/21	2021/22	2022/23	VAT N/A
	Penalty Contravention of Water and Sanitation By Laws			R 3 560.60	R 3 770.00	R 3 770.00
3.8 Departmental Accounts		2019/20	2020/21	2021/22	2022/23	VAT N/A
	Departmental Levy	R 5.95	R 6.43	R 6.68	R 7.08	R 7.08

4. REFUSE / SOLID WASTE

4. REFUSE REMOVAL / SOLID WASTE						
Standard Tariff One collection per week		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Residential	R 219.32	R 236.86	R 247.30	R 262.10	R 301.42
	Businesses	R 271.59	R 293.32	R 306.26	R 324.60	R 373.29
	Hotels B&B's and Self Catering	R 274.15	R 296.08	R 309.13	R 327.70	R 376.86
	Old Age Homes and Frail Care Centres	R 219.32	R 236.87	R 247.30	R 262.10	R 301.42
Bulk Refuse Services		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Business with Refuse Cage (Monthly Charge)	R 1 677.16	R 1 811.33	R 1 891.04	R 2 004.50	R 2 305.18
Refuse Tip site		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Factories per month	R 2 260.73	R 2 441.59	R 2 549.04	R 2 702.00	R 3 107.30
	Abattoir per month	R 828.93	R 895.25	R 934.61	R 990.00	R 1 138.50
	Residential and Small Business per bag (Excl of Vat)	R 10.67	R 11.52	R 12.00	R 12.70	R 14.61
	Garden Refuse (By Owner) - FREE					
	Building Rubble (By Owner) per kg	R 0.50	R 0.54	R 0.57	R 0.60	R 0.69
Fines, Penalties & Rebates		2019/20	2020/21	2021/22	2022/23	VAT N/A
	Fines - Failure to comply to Terms & Conditions	R 2 132.76	R 2 303.38	R 2 404.70	R 2 549.00	R 2 549.00
Sundry Tariffs		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Refuse bags Black pack of 15	51.61	55.74	58.17	61.70	70.96
	Refuse bags Green pack of 10	51.61	55.74	58.17	61.70	70.96
	Cleaning of Erven/ Stands	2 260.73	2 441.59	2 549.04	2 700.00	3 105.00
						-
Departmental Accounts		2019/20	2020/21	2021/22	2022/23	VAT N/A
	Departmental Levy	82.08	88.65	92.52	98.10	98.10

Refuse Tip site				2019/20		2020/21		2021/22		2022/23		Incl VAT	
STORTING VAN BOUROMMEL VULLIS / BUILDING RUBBLE													
KAPASITEIT VAN VOERTUIG		VOLUME VAN VULLIS		GEWIG									
	1	0.25	188KG	R	92.97	R	100.40	R	104.78	R	110.00	R	126.50
	1	0.5	375KG	R	185.44	R	200.27	R	209.04	R	220.00	R	253.00
	1	0.75	563KG	R	278.40	R	300.68	R	313.91	R	330.00	R	379.50
	1	1	750KG	R	370.87	R	400.54	R	418.17	R	440.00	R	506.00
	2	0.25	375KG	R	185.44	R	200.27	R	209.04	R	220.00	R	253.00
	2	0.5	750KG	R	370.87	R	400.54	R	418.17	R	440.00	R	506.00
	2	0.75	1125KG	R	556.31	R	600.82	R	627.22	R	660.00	R	759.00
	2	1	1500KG	R	741.75	R	801.09	R	836.35	R	880.00	R	1 012.00
	3	0.25	563KG	R	278.40	R	300.68	R	313.91	R	330.00	R	379.50
	3	0.5	1125KG	R	556.31	R	600.82	R	627.22	R	660.00	R	759.00
	3	0.75	1688KG	R	834.72	R	901.49	R	941.13	R	990.00	R	1 138.50
	3	1	2250KG	R	1 112.62	R	1 201.63	R	1 254.52	R	1 310.00	R	1 506.50
	4	0.25	750KG	R	370.87	R	400.54	R	418.17	R	440.00	R	506.00
	4	0.5	1500KG	R	741.75	R	801.09	R	836.35	R	880.00	R	1 012.00
	4	0.75	2250KG	R	1 111.92	R	1 200.87	R	1 253.74	R	1 310.00	R	1 506.50
	4	1	3000KG	R	1 483.50	R	1 602.18	R	1 672.70	R	1 750.00	R	2 012.50
	5	0.25	938KG	R	463.84	R	500.95	R	522.96	R	550.00	R	632.50
	5	0.5	1875KG	R	927.19	R	1 001.36	R	1 045.39	R	1 100.00	R	1 265.00
	5	0.75	2813KG	R	1 391.03	R	1 502.31	R	1 568.43	R	1 640.00	R	1 886.00
	5	1	3750KG	R	1 853.28	R	2 001.54	R	2 089.65	R	2 190.00	R	2 518.50
	10	0.25	1875KG	R	927.19	R	1 001.36	R	1 045.39	R	1 100.00	R	1 265.00
	10	0.5	3750KG	R	1 854.37	R	2 002.72	R	2 090.87	R	2 190.00	R	2 518.50
	10	0.75	5625KG	R	2 781.56	R	3 004.08	R	3 136.26	R	3 290.00	R	3 783.50
	10	1	7500KG	R	3 708.74	R	4 005.44	R	4 181.65	R	4 380.00	R	5 037.00
-													

Refuse Tip site			-				
STORTING VAN HUISHOUDELIKE VULLIS / HOUSEHOLD REFUSE			2019/20	2020/21	2021/22	2022/23	Incl VAT
KAPASITEIT VAN VOERTUIG	VOLUME VAN VULLIS	GEWIG	-				
	1 0.25	50KG	R 14.37	R 15.52	R 16.17	R 20.00	R 23.00
	1 0.5	100KG	R 28.75	R 31.05	R 32.43	R 30.00	R 34.50
	1 0.75	150KG	R 43.12	R 46.57	R 48.61	R 50.00	R 57.50
	1 1	200KG	R 57.50	R 62.10	R 64.87	R 70.00	R 80.50
	2 0.25	100KG	R 28.75	R 31.05	R 32.43	R 30.00	R 34.50
	2 0.5	200KG	R 57.50	R 62.10	R 64.87	R 70.00	R 80.50
	2 0.75	300KG	R 86.25	R 93.15	R 97.22	R 100.00	R 115.00
	2 1	400KG	R 115.00	R 124.20	R 129.65	R 140.00	R 161.00
	3 0.25	150KG	R 43.12	R 46.57	R 48.61	R 50.00	R 57.50
	3 0.5	300KG	R 86.25	R 93.15	R 97.22	R 100.00	R 115.00
	3 0.75	450KG	R 129.37	R 139.72	R 145.83	R 150.00	R 172.50
	3 1	600KG	R 172.50	R 186.30	R 194.52	R 200.00	R 230.00
	4 0.25	200KG	R 57.50	R 62.10	R 64.87	R 70.00	R 80.50
	4 0.5	400KG	R 115.00	R 124.20	R 129.65	R 140.00	R 161.00
	4 0.75	600KG	R 172.50	R 186.30	R 194.52	R 200.00	R 230.00
	4 1	800KG	R 230.00	R 248.40	R 259.30	R 270.00	R 310.50
	5 0.25	250KG	R 71.88	R 77.63	R 81.04	R 80.00	R 92.00
	5 0.5	500KG	R 143.75	R 155.25	R 162.09	R 170.00	R 195.50
	5 0.75	750KG	R 215.62	R 232.87	R 243.13	R 250.00	R 287.50
	5 1	1000KG	R 287.50	R 310.50	R 324.17	R 340.00	R 391.00
	10 0.25	500KG	R 143.75	R 155.25	R 162.09	R 170.00	R 195.50
	10 0.5	1000KG	R 287.50	R 310.50	R 324.17	R 340.00	R 391.00
	10 0.75	1500KG	R 431.25	R 465.75	R 486.26	R 510.00	R 586.50
	10 1	2000KG	R 575.00	R 621.00	R 648.35	R 680.00	R 782.00
			-	-	-	-	-

5. SEWERAGE / WASTE-WATER

5. SEWERAGE / WASTE WATER						
Sewerage Basic Tariff		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Availability per month	R 314.47	R 339.62	R 354.61	R 375.90	R 432.29
	Residential unit per month	R 211.00	R 227.88	R 237.91	R 252.20	R 290.03
	Residential old age unit per month	R 153.20	R 165.46	R 172.70	R 183.10	R 210.57
Sewerage per Pan per month		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Businesses [1 to 15 pans]	R 236.89	R 255.84	R 267.13	R 283.20	R 325.68
	Businesses [16 and more pans]	R 188.68	R 203.77	R 212.78	R 225.50	R 259.33
	Hotels B&B's and Guest Houses	R 220.13	R 237.74	R 248.17	R 263.10	R 302.57
	Schools and Hostels (1 to 15 pans)	R 188.68	R 203.77	R 212.70	R 225.50	R 259.33
	Schools and Hostels (16 and more pans)	R 201.89	R 218.04	R 227.65	R 241.30	R 277.50
	Churches and Social Service centres	R 153.20	R 165.46	R 172.78	R 183.10	R 210.57
Septic Tanks		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Basic Charge fixed cost per month	R 80.63	R 87.08	R 90.96	R 96.40	R 110.86
	Service on request -					
	Service - (Normal Hours) - Residential (Per Suction)	R 211.00	R 227.88	R 237.91	R 252.20	R 290.03
	Service - (Normal Hours) - Businesses (Per Suction)	R 211.00	R 227.88	R 237.91	R 252.20	R 290.03
	Service - After hours (Mon - Thur)	R 452.15	R 488.32	R 509.83	R 540.40	R 621.46
	Service - After hours (Friday till Monday 7h30 including Public Holidays)	R 527.50	R 569.70	R 594.78	R 630.50	R 725.08
	Travelling Cost outside Town per Km (Farms)	R 14.51	R 15.67	R 16.35	R 17.30	R 19.90
Sundry Tariffs		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Connection Costs	R 2 843.68	R 3 071.18	R 3 206.35	R 3 398.70	R 3 908.51
	Connection Costs - Indigent	R 142.18	R 153.56	R 160.35	R 170.00	R 195.50
	Actual Cost + 30% Administration fee					
	Storings tariff (Vuil fabriek water in riool stelsel) (PER /M3)	R 7.85	R 8.47	R 8.87	R 9.40	R 10.81
	Blockages - Service delivered on private property					
	* Week Days Cost per hour [minimum 1 Hour]		R 417.00	R 435.39	R 461.50	R 530.73
	* After hours Cost per hour [Minimum 1 Hour]		R 625.00	R 652.52	R 691.70	R 795.46
Departmental Accounts		2019/20	2020/21	2021/22	2022/23	VAT N/A
	Departmental Levy	R 107.56	R 116.17	R 116.17	R 123.10	R 123.10

6. TOWN PLANNING

6. TOWN PLANNING						
6.1 Application Fees						
		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Rezoning, Permissible Use & other by-law applications	R 1 620.78	R 1 750.44	R 1 890.52	R 1 985.00	R 2 282.75
	Sub Division - Less than 20 erven per erf	R 356.57	R 385.09	R 415.91	R 436.70	R 502.21
	Sub Division - per erf more than 20	R 162.08	R 175.04	R 189.04	R 198.50	R 228.28
	Consolidation & Subdivision	R 2 139.44	R 2 310.59	R 2 495.48	R 2 620.30	R 3 013.35
	Consent Use	R 1 620.78	R 1 750.44	R 1 890.52	R 1 985.00	R 2 282.75
	Deviations	R 1 290.12	R 1 393.33	R 1 504.78	R 1 580.00	R 1 817.00
	Deviations Building line Sec. 15(1)(a)(ii) per case	R 806.33	R 870.83	R 940.52	R 987.50	R 1 135.63
	Deviations Side & Street Building Lines [Small Works]	R 362.85	R 391.87	R 423.22	R 444.40	R 511.06
	Deviations Main Structure Street Building Line	R 1 773.92	R 1 915.83	R 2 069.13	R 2 172.60	R 2 498.49
	Transgression Side Building Line	R 1 773.92	R 1 915.83	R 2 069.13	R 2 172.60	R 2 498.49
	Transgression Street Building Line	R 4 192.90	R 4 528.33	R 4 890.61	R 5 135.10	R 5 905.37
	Transgression High Restriction First Storey	R 7 256.94	R 7 837.49	R 8 464.52	R 8 887.70	R 10 220.86
	Huiswinkel / Spaza	R 405.20	R 437.61	R 472.61	R 496.20	R 570.63
Advertising Costs						
		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Municipal Notice boards	R 2 064.80	R 2 229.98	R 2 408.35	R 2 528.80	R 2 908.12
	External media: Newspapers, Government Gazette (Minimum cost of per application or actual cost of advertisement if higher)	R 8 557.38	R 9 241.97	R 9 981.30	R 10 480.40	R 12 052.46
6.2 Building Plan Fees						
		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Small Works: Varanda, Swimming Pools, Boundary Fences and Demolitions	R -	R -	R -		
	Minimum building plan fee (Less than or equal to 19m2)	R 443.48	R 478.96	R 517.30	R 543.20	R 624.68
	Changes to approved building plan where area is less than 19m2	R -	R -	R -		
	Plan Fees - Temporary and permanent building between 20m2 and 300m2 (Rate per m2)	R 18.76	R 20.26	R 21.91	R 23.00	R 26.45
	Plan Fees - Temporary and permanent building more than 300m2 (Rate per m2)	R 25.01	R 27.01	R 29.22	R 30.70	R 35.31
	Plan Fees - Changes to internal (minimum fee)	R 443.48	R 478.96	R 517.30	R 543.20	R 624.68
	Open side garage - canopy for a vehicle, boat or caravan above 40m2 per m2 or minimum fee of R 400	R 26.76	R 28.91	R 31.22	R 32.80	R 37.72
	Boundary wall or fence (per application) per m2	R 26.76	R 28.91	R 31.22	R 32.80	R 37.72
	Swimming Pool	R 221.74	R 239.48	R 258.61	R 271.50	R 312.23
	Deernis Huishoudings					
	0-50000	R 8.33	R 9.00	R 9.74	R 10.20	R 11.73
	50001-100000	R 12.51	R 13.51	R 14.61	R 15.30	R 17.60
	100001-250000	R 18.76	R 20.26	R 21.91	R 23.00	R 26.45
	250001+	R 25.01	R 27.01	R 29.22	R 30.70	R 35.31

6.3 Sundry Building Fees		2019/20	2020/21	2021/22	2022/23	Incl VAT
Transgression Fees		836.97	903.92	976.26	1 025.10	1 178.87
Gas Installation		188.68	203.77	220.09	231.10	265.77
Erection of Advertising Boards		375.75	405.81	438.26	460.20	529.23
Builders Deposit (Houses & Alterations)	[Fine: Deposit Forfeiture plus removal Cost]	1 808.58	1 953.27	2 109.57	2 215.00	2 547.25
Builders Deposit other (Any Other Buildings)		4 807.82	5 192.44	5 607.83	5 888.20	6 771.43
Renewing Fees Minimum (50% of Application Fee)		478.96	517.27	558.70	586.60	674.59
Industrial Plans All sizes		15 366.97	16 596.33	17 924.00	18 820.20	21 643.23
Other Zoning etc. Business		24 017.24	25 938.62	28 013.74	29 414.40	33 826.56
Photocopies of building plans (A4)		-	-	-	-	-
Photocopies of building plans (A3)		-	-	-	-	-
Driveways		-	-	-		
Lowering of Curb stones		188.68	203.77	220.09	231.10	265.77
Install Driveway [Single or Dabble]		598.29	646.16	697.83	732.70	842.61
Rental Advertising Boards [Enlightened]		-	-	-		
Per Month		103.21	111.47	120.35	126.40	145.36
Rental of Tourism Sign		-	-	-		
First Sign per annum		222.55	240.35	259.57	272.50	313.38
Additional signs per annum		119.34	128.88	139.22	146.20	168.13
Issuing of a certificate of occupancy		-	-	-		
- Additions / Alterations(Per certificate applicable from 01 July 2014)		150.72	162.77	175.83	184.60	212.29
- New Buildings (Per certificate applicable from 01 July 2014)		301.43	325.54	351.57	369.10	424.47

7. COMMUNITY FACILITIES

7. COMMUNITY FACILITIES						
7.1 Municipal Halls and Equipment						
Deposit's - No VAT						
	Keys	R	111.32	R	120.35	R 125.60 R 131.90 R 131.90
	Cleansing	R	111.32	R	120.23	R 125.50 R 131.80 R 131.80
	Rental of Chairs [Per 100 or part thereof]	R	724.04	R	778.42	R 812.70 R 853.30 R 853.30
	Social Meetings, Exhibits and Church gatherings	R	212.87	R	229.89	R 240.00 R 252.00 R 252.00
	Functions, Concerts, Fates, matric-fair wells etc.	R	354.78	R	383.55	R 400.40 R 420.40 R 420.40
	Marriages and Receptions	R	467.59	R	505.00	R 527.20 R 553.60 R 553.60
	Rental per table	R	467.59	R	505.51	R 527.80 R 554.20 R 554.20
	Public Dances	R	717.60	R	775.01	R 809.10 R 849.60 R 849.60
Service Organisations - Without Deposit						
	Registered Social and Welfare Organisations	R	153.20	R	165.46	R 172.70 R 181.30 R 208.50
	Police forum, Ballroom-group and Service Centre (per month / forward Bookings)	R	222.55	R	240.35	R 250.96 R 263.50 R 303.03
Public Meetings						
	Church Meetings	R	59.67	R	64.44	R 67.30 R 70.70 R 81.31
	Meetings	R	274.15	R	296.08	R 309.13 R 324.60 R 373.29
	Functions, Concerts, Fates, matric-fair wells etc.	R	274.15	R	296.08	R 309.13 R 324.60 R 373.29
	Exhibits	R	546.69	R	590.42	R 616.43 R 647.30 R 744.40
Dances and Related Meetings						
	Marriages and Receptions	R	546.69	R	590.42	R 616.43 R 647.30 R 744.40
	Public Dances	R	751.50	R	811.62	R 847.30 R 889.70 R 1 023.16
Rental of Equipment						
	Tables - per table, per function	R	33.87	R	36.57	R 38.17 R 40.10 R 46.12
	Chairs - per chair, per function	R	17.74	R	19.16	R 20.00 R 21.00 R 24.15
Swimming Pools						
	Children under 12 [per Day]	R	6.58	R	7.11	R 7.39 R 7.40 R 8.00
	Adults [per Day]	R	19.75	R	21.33	R 22.26 R 23.00 R 25.00
	Practice sessions					R -
	Schools - 4 hours per week [per hour]	R	69.30	R	74.85	R 78.17 R 80.00 R 90.00
	Swimming Clubs - 4 hours per week [per hour]	R	90.09	R	97.30	R 101.57 R 105.00 R 120.00

7.2 Cemeteries						
	Grave Digging and Building Fees	2019/20	2020/21	2021/22	2022/23	Incl VAT
	Cemetery Sites	375.75	405.81	423.65	444.80	511.52
	Rental of Compressor per hour	137.08	148.04	154.52	162.20	186.53
	Single Grave Digging and Building	2 444.78	2 640.36	2 756.52	2 894.30	3 328.45
	Double Grave Digging and Building	3 846.18	4 153.87	4 336.61	4 553.40	5 236.41
	Sundry Services	2019/20	2020/21	2021/22	2022/23	Incl VAT
	Refrigeration Services [Mortuary] first day	93.53	101.02	105.48	110.80	127.42
	Refrigeration Services [Mortuary] per day afterwards	51.60	55.73	58.17	61.10	70.27
	Opening of Grave	1 264.32	1 365.47	1 425.57	1 496.80	1 721.32
	Tombstone permit	372.27	402.05	419.74	440.70	506.81
7.3 Guidance by Traffic Officers						
		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Up to 4 hours	341.74	369.08	385.30	410.00	471.50
	More than 4 hours	683.47	738.15	770.61	800.00	920.00
7.4 Health Services						
	Meet Inspections Ladismith per month					Garden Route DM
	Meet inspections other areas	Cost plus				Garden Route DM
7.5 Sports Facilities						
		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Towerkop Park and Zoar Sport Grounds					
	Use by Rugby/Soccer clubs per season per club	2 716.11	2 933.40	3 062.43	3 217.39	3 700.00
	Rental of Towerkop Park or Zoar Sportgrounds [No access fees] per day	203.71	220.01	229.65	243.48	280.00
	Rental of Towerkop Park or Zoar Sportgrounds [with access fees at gate] per day	271.61	293.34	306.26	321.74	370.00
	Festivals per day	1 086.45	1 173.37	1 224.96	1 304.35	1 500.00
	Schools [per occasion]	203.71	220.01	229.65	243.48	280.00

8. CAPITAL CONTRIBUTION

8. CAPITAL CONTRIBUTION					
Capital Contribution for New Developments, Sub Divisions and Rezoned erven: (Review 2021/2022) per ERF					
	2019/20	2020/21	2021/22	2022/23	Incl VAT
Electricity	3 767.88	4 069.31	4 248.35	4 504.35	5 180.00
Water	7 332.61	7 919.22	8 267.65	8 608.70	9 900.00
Sewerage	3 304.85	3 569.24	3 726.26	3 913.04	4 500.00
Streets & Storm Water	5 249.67	5 669.64	5 919.13	6 173.91	7 100.00

See Capital Contribution Policy for further details.

9. FIRE BRIGADE TARIFFS

9. FIRE BRIGADE SERVICES										
Process to be followed in terms of MSA Act No 32 of 2000						2019/20	2020/21	2021/22	2022/23	Incl VAT
1	Vehicle and Equipment Charges									
	a) Informal dwellings									
	b) Fire appliance or specialist vehicle per hour or part thereof, for any type of call out incident other than in (a) and (b).	R	918.51	R	991.99	R	992.00	R	1 040.00	R 1 196.00
	c) Service vehicle per hour or part thereof, for any type of call out incident other than in (a) and (b).	R	360.20	R	389.02	R	389.04	R	410.00	R 471.50
	d) Fire appliance or specialist vehicle hired out for any purpose other than incident attendance per hour or part thereof, for any type of call out incident.	R	1 296.72	R	1 400.46	R	1 400.43	R	1 470.00	R 1 690.50
	e) Service vehicle hired out for any purpose other than incident attendance per hour or part thereof, for any type of call out incident other than in (a) and (b).	R	396.22	R	427.92	R	427.91	R	450.00	R 517.50
	f) Equipment of a general or specialised nature hired out for any purpose other than incident attendance per hour or part thereof for any type of call out incident other than in (a) and (b).	R	216.12	R	233.41	R	233.39	R	250.00	R 287.50
2	Personnel Charges									
	a) Informal dwellings	R	-	R	-	R	-	R	-	R -
	b) Officers and staff at any type of callout incident including standby duties per person, per hour or part thereof other than in (a) and (b).	R	396.22	R	427.92	R	427.91	R	450.00	R 517.50
	c) Officers and staff required in attendance i.r.o hired out vehicles and/or equipment per person, per hour or part thereof (Pre-contracted and paid in advance).	R	396.22	R	427.92	R	427.91	R	450.00	R 517.50
3	Consumables									
	a) Informal dwellings									
	b) Cost of all materials used plus 10% as an administration charge.									
4	Documents									
	a) Incident reports on request	R	126.07	R	136.16	R	136.17	R	150.00	R 172.50
	b) Emergency evacuation plans	R	329.13	R	355.46	R	355.48	R	380.00	R 437.00
	c) Inspection and issue of Registration certificate per premise for bulk flammable liquid storage	R	3 649.39	R	3 941.34	R	3 941.30	R	4 150.00	R 4 772.50
	d) Registration of lapsed registration certificate-fee for bulk flammable liquid - each year that registration certificate were not renewed, plus current registration fees.	R	3 475.61	R	3 753.66	R	3 753.65	R	3 950.00	R 4 542.50

5	Inspection										
	a) General inspection requested	R	378.21	R	408.47	R	408.43	R	430.00	R	494.50
	b) Fireworks display / Storage	R	396.22	R	427.92	R	427.91	R	450.00	R	517.50
	c) Fire safety compliance for Business application	R	396.22	R	427.92	R	427.91	R	450.00	R	517.50
	d) Fire safety compliance for Health permit application	R	396.22	R	427.92	R	427.91	R	450.00	R	517.50
	e) Warehouses / storage of dangerous goods internal or external	R	396.22	R	427.92	R	427.91	R	450.00	R	517.50
	f) Safety compliance certificate for swimming pool	R	216.12	R	233.41	R	233.39	R	250.00	R	287.50
	g) Certificate for fitness - Permanent and Temporary structure for public attendance										
	1 - 1000	R	702.39	R	758.58	R	758.61	R	800.00	R	920.00
	1001 - 10000	R	1 170.65	R	1 264.30	R	1 264.26	R	1 330.00	R	1 529.50
	More than 10000	R	2 341.30	R	2 528.60	R	2 528.61	R	2 660.00	R	3 059.00
6	General application principles										
	<u>Rebate</u>										
	a) If the service is utilised for a building used exclusively for residential purposes, the Executive Head may, in his/her sole discretion, limit the total amount payable in respect of 1(b), 1(c), 2(b), 3(b) to the maximum of R3000,00. In addition that further discretion be exercised where the poor areas are concerned and have the authority to cancel or reduce and account where such request is received.										
	b) The fees applicable in 1n(b), 1(c), 2(b), 3(b) do not apply to veld fires on vacant erven within the area of Jurisdiction										
	c) The fees payable in 1(b), 1(c), 2(b), 3(b) does not apply to calls of Humanitarian nature.										
	<u>Exclusions</u>										
	a) Fire Service by means of parades and exhibits are in most cases regarded as promotions, awareness and training, thus not charge for										
	b) Joint excercises with other Emergency Services/Institutions are not charged.										
	c) All registration certificates and permits for flammable substances and dangerous goods are renewable annually, application for renewal to be submitted 30 days before certificate expiry date.										
	d) All time and tariff calculations are taken from from time of departure to time of return.										
	e) Discretionary or authority exercise, if any, in terms of 6(a) be reported to Council quarterly.										

10. SUNDRY TARIFFS

10. SUNDRY TARIFFS						
		2019/20	2020/21	2021/22	2022/23	Incl VAT
Valuation Certificates		R 218.54	R 236.02	R 246.43	R 258.80	R 297.62
Valuation Certificates (Indigent/All Pay)			R -	R 10.00	R 10.50	R 12.08
Zoning Certificate		R 218.54	R 236.02	R 246.43	R 258.80	R 297.62
Clearance Certificates		R 218.54	R 236.02	R 246.43	R 258.80	R 297.62
Indigents - 10% of standard tariff above		R 21.85	R 23.60	R 24.61	R 25.80	R 29.67
Photo Stats (Municipal Offices)	A4 Copy	R -	R -	R 10.87	R 11.40	R 13.11
	A3 Copy	R 9.68	R 10.45	R 18.17	R 19.10	R 21.97
Photo Stats (Library)	A4 Copy	R 16.13	R 17.42	R 10.87	R 11.40	R 13.11
	A3 Copy	R 9.68	R 10.45	R 18.17	R 19.10	R 21.97
Search Fees	Per Case	R 20.96	R 22.64	R 36.57	R 38.40	R 44.16
Tender Document Fees	Per Case - as advertised	R 427.35	R 461.54	R 481.83	R 505.90	R 581.79
Equipment Reantal - Hire of JCB per hour		R 645.06	R 696.67	R 727.30	R 763.70	R 878.26
Stand Hawkers per month (Residents)		R 645.06	R 696.67	R 727.30	R 763.70	R 878.26
Stand Hawkers per occasion (Residents)		R 75.36	R 81.39	R 50.00	R 52.50	R 60.38
Stand Hawkers per month (Non Residents)		R -	R -	R -	R -	R -
Stand Hawkers per occasion (Non Residents)		R 226.07	R 244.16	R 254.87	R 267.60	R 307.74
Access to information (per page)					R -	R -
					R -	R -
Rates - Valuation Information fee		R 1 205.72	R 1 302.18	R 1 359.48	R 1 427.50	R 1 641.63
FINES						
Removal of Political and Events Posters (Per Poster)		R 30.14	R 32.55	R 34.00	R 35.70	R 41.06
Removal of Political and Events Posters (Banners)		R 150.72	R 162.77	R 169.91	R 178.40	R 205.16

11. INDIGENT SUPPORT

11. INDIGENT SUBSIDY						
Qualification Requirements		2019/20	2020/21	2021/22	2022/23	VAT N/A
Bruto household income per month: Maximum (2 x State Pension)		R 6 500.00	R 6 500.00	R 6 500.00	R 6 500.00	R 6 500.00
Consider all applications						
Evaluation Committee to evaluate all applications						
Subsidy Allocations		2019/20	2020/21	2021/22	2022/23	Incl VAT
Maximum subsidy per service, per Household, per month						
Metered Services Conventional Meters only						
Electricity (Basic)	Basic plus circuit breaker @ 10A & 50 KWh]	R 62.35	R 67.34	R 70.35	R 80.50	R 92.58
Electricity 50kWh Units	50KwH	R 80.50	R 86.94	R 90.78	R 105.65	R 121.50
Water	[Monthly basic plus 6 KI]	R 130.84	R 141.31	R 147.57	R 153.04	R 176.00
Refuse		R 219.31	R 236.86	R 247.30	R 262.10	R 301.42
Sewerage		R 210.99	R 227.87	R 237.91	R 241.60	R 277.84
Free Basic Services		2019/20	2020/21	2021/22	2022/23	Incl VAT
Free units per month						
Electricity	- kWh	50	50	50	50	
Water	- KI	6	6	6	6	
All improved properties to the value of R150 000 and below, will not be levied Property Rates						