



KANNALAND
MUNISIPALITEIT | MUNICIPALITY

DRAFT - 2022- 2023



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GENERAL INFORMATION

In the drafting of the tariffs the following inflation forecast from National Treasury was considered:

FINANCIAL YEAR		INFLATION
• 2019/20 ACTUAL		• 2.9%
• 2020/21 ESTIMATE		• 4.5%
• 2021/22	FORECAST	• 4.8%
• 2022/23		• 4.4%
• 2023/24		• 4.5%

A weighted average approach to cost drivers will be applied during tariff setting.

SERVICE CHARGES AND MISCELLANEOUS TARIFFS

The following tariff increases will be implemented:

- Electricity – 9.61% on average (Dependent on NERSA approval – subject to change)
- Water – 4.85%
- Rates – 4.50% on the base tariff with ratio's restored as in terms of property rates policy.
(See below for applicable ratio's)
- Refuse – 4.80%
- Sewerage – 4.80%
- Other – 5% on average

INDIGENT SUPPORT & POVERTY ALLEVIATION

The Indigent Subsidy is determined annually with reference to household income and merits of the applicant. The confirmation of the subsidy is subject to monitoring and motivation of the status and the suspension of the subsidy if the conditions are not met.

The 2022/2023 qualifying criteria will be set at R6500 / household. See section 10 of this document for further details on subsidised services. Improved residential properties valued below a R150 000, will be exempt from property rates being levied.

1. PROPERTY RATES

All tariffs to be expressed in terms (ratio) of the baseline tariff (Equal to Residential tariff)						Tariff After Rebate	R
	2019/20	2020/21	Y/Y Increase	2021/22	Y/Y Increase	2022/23	Y/Y Increase
BASELINE RATE PER R1 ON THE VALUATION	R 0.0158	R 0.0170	7.9%	R 0.0177	4.12%	R 0.0185	4.5%
Residential Properties	R 0.0158	R 0.0170	7.9%	R 0.0177	4.12%	R 0.0185	4.5%
Vacant Land: Residential	R 0.0158	R 0.0170	7.9%	R 0.0177	4.12%	R 0.0185	4.5%
Vacant Land: Business	R 0.0293	R 0.0340	16.2%	R 0.0354	4.12%	R 0.0370	4.5%
Agricultural Properties	R 0.0023	R 0.0026	13.1%	R 0.0026	0.00%	R 0.0028	6.7%
Businesses and Commercial Properties	R 0.0293	R 0.0340	16.2%	R 0.0360	6.00%	R 0.0370	2.7%
Business Properties - Accommodation Establishment	R 0.0200	R 0.0221	10.3%	R 0.0234	6.00%	R 0.0241	2.7%
Industrial Properties	R 0.0293	R 0.0340	16.2%	R 0.0360	6.00%	R 0.0370	2.7%
Public Service Infrastructure	R 0.0039	R 0.0043	9.1%				Exempt
Public Service Properties/Organs of state	R 0.0293	R 0.0340	16.2%	R 0.0360	6.00%	R 0.0370	2.7%
Public Benefit Organisations (Incl. Old Age Homes)	R 0.0032	R 0.0034	7.9%	R 0.0034	0.00%	R 0.0037	8.8%
Place of Worship - Church							Impermissible
Protected Area							Impermissible
Municipal Properties							Exempt

Exemptions, rebates and reductions	Tariff Applicable 2022/23	Rebate	Impermissible / Exempt	Ratio : base tariff (policy)	Tariffs After Rebate 2022/23	Ratio : base tariff after rebates
Residential Properties	R 0.01850		First R15,000 of improved - not rateable	1:1	R 0.0185	1:1
Vacant Land: Residential	R 0.01850			1:1	R 0.0185	1:1
Vacant Land: Business	R 0.03700			1:2	R 0.0370	1:2
Agricultural Properties	R 0.00278			1:0.15	R 0.0028	1:0.15
Businesses and Commercial Properties	R 0.03700			1:2	R 0.0370	1:2
Business Properties - Accommodation Establishment	R 0.03700	35.0%		1:2	R 0.0241	1:1.3
Industrial Properties	R 0.03700			1:2	R 0.0370	1:2
Public Service Infrastructure	R 0.00463		First 30% Impermissible - 70% Exempt	1:0.25	R 0.0046	1:0.25
Public Service Properties/Organs of state	R 0.03700			1:2	R 0.0370	1:2
Public Benefit Organisations (Incl. Old Age Homes)	R 0.00370			1:0.2	R 0.0037	1:0.2
Place of Worship - Church	R -		100% Impermissible	1:0	R -	1:0
Protected Area	R -		100% Impermissible	1:0	R -	1:0
Municipal Properties	R -		Exempt	1:0	R -	1:0
Rebate to qualified pensioners (Age 60 years) / Disabled persons		30%	See Property Rates Policy & Indigent Policy			
Owners of residential properties with a market value of R150 000 or less. (Including Indigents)		100%				

In terms of Section 7 of the MPRA the Municipality will not levy property rates on-

- (i) properties of which the municipality is the owner;
- (ii) Public Service Infrastructure owned by a municipal entity;
- (iii) Leased Municipal Properties with a nominal value and/or portions of the commonage property where it is not practical to levy property rates; and
- (iv) Municipal vesting properties.

Other impermissible rates

In terms of Section 17(1) (i) of the MPRA, the Municipality may not levy a rate on improved property registered in the name of and used primarily as a place of public worship by a religious community, including an official residence registered in the name of that community which is occupied by an office bearer of that community who officiates at services at that place of worship.

Section 17 (1) (e) of the Act precludes Council from levying rates on those parts of a special nature reserve, national park or nature reserve within the meaning of the National Environmental Management: Protected Areas Act, 2003 (Act 57 of 2003), or of a national botanical garden within the meaning of the National Environmental Management: Biodiversity Act, 2004 (Act 10 of 2004) which are not developed or used for commercial, farming or residential purposes. The apportioned value of any portion of such properties utilized for any purpose other than that used for such conservation purposes will be rated accordingly.

Municipal Properties

Exempt

Place of Worship - Church

100% Impermissible

Protected Area

100% Impermissible

The following ratios publish under GN R195 in GG33016 of 12 March 2010 are applicable in levying rates:

Categories	Ratio in relation to residential properties.	Kannaland Municipality
Residential Property	1:1	1:1
Agricultural property	1:0.25	1:0.15
Public service infrastructure	1:0.25	1:0.25
Public benefit organisation property	1:0.25	1:0.2

2. The rate on the categories of non residential property listed in the first column of the table below may not exceed the ratio to the rate on residential properties listed in the second column of the table below, where,

(a) the first number in the second column of the table represents the ratio to the rate on residential properties;

(b) the second number in the second column of the table represents the maximum ratio to the rate on residential property that may be imposed on the non-residential properties listed in the first column of the table:

2. ELECTRICITY

2. ELECTRICITY						
Availability		2019/20	2020/21	2021/22	2022/23	VAT N/A
Standard Availability - Vacant Stands						
Availability - Households		R 91.28	R 91.28	R 101.00	R 109.08	R 125.44
Availability - Businesses		R 212.99	R 212.99	R 235.00	R 253.80	R 291.87
Pre-Paid Cards		2019/20	2020/21	2021/22	2022/23	VAT N/A
Loss Card Replacement		R 26.46	R 30.43	R 33.00	R 35.64	R 40.99
Sundry Electricity Tariffs						
New Connections		2019/20	2020/21	2021/22	2022/23	VAT N/A
Single Faze		5 873.61	6 754.65	7 431.00	R 8 025.48	R 9 229.30
Three Faze		12 062.23	13 871.56	15 259.00	R 16 479.72	R 18 951.68
Conversions		2019/20	2020/21	2021/22	2022/23	VAT N/A
Single Faze		R 1 715.96	R 1 973.35	R 2 171.00	R 2 344.68	R 2 696.38
Three Faze		R 3 723.01	R 4 281.46	R 4 710.00	R 5 086.80	R 5 849.82
Bulk Connections						
Cost plus 25%						
Reconnection Fees		2019/20	2020/21	2021/22	2022/23	VAT N/A
Connection and Reconnection on request by Consumer		R 139.56	R 160.50	R 177.00	R 191.16	R 219.83
Reconnection Mel payment - Indigent		R 116.64	R 134.14	R 148.00	R 159.84	R 183.82
Reconnection Mel payment		R 471.52	R 542.25	R 597.00	R 644.76	R 741.47
Reconnection Section 14 offence (Tempering)		R 4 652.10	R 5 349.91	R 5 990.00	R 6 400.00	R 7 360.00
Meter Services		2019/20	2020/21	2021/22	2022/23	VAT N/A
Change of circuit breaker per Faze		R 243.24	R 279.72	R 308.00	R 332.64	R 382.54
Testing of meter on request		R 462.55	R 531.93	R 586.00	R 632.88	R 727.81
New Tar Move a meter on request				R 500.00	R 540.00	R 621.00
Service Deposits- Electricity		2019/20	2020/21	2021/22	2022/23	VAT N/A
Residential		R 3 392.00	R 3 900.80	R 4 291.00	R 4 634.28	R 5 329.42
Business		R 5 728.70	R 6 588.01	R 7 247.00	R 7 826.76	R 9 000.77
Industrial		R 28 401.70	R 32 661.96	R 35 929.00	R 38 803.32	R 44 623.82
Departmental and Street Lighting		2019/20	2020/21	2021/22	2022/23	VAT N/A
Maintenance Levy		R 46.52	R 53.50	R 63.20	R 68.26	R 78.49
Energy Cost per KWh		R 1.04	R 1.19	R 1.40	R 1.51	R 1.74
Temporary Connection		2019/20	2020/21	2021/22	2022/23	VAT N/A
Building Site		R 797.50	R 917.13	R 1 009.00	R 1 089.72	R 1 253.18

2. ELECTRICITY

RESIDENTIAL AND SOCIAL COMPANIES

[Including Churches, Halls, Social and Frail Care Centres]

[Including Churches, Halls, Social and Frail Care Centres]									Including VAT		Including VAT	
			2020/2021		2021/2022		2022/2023		2022/2023		2022/2023	
LIFELINE TARIFF: 0-20 AMPERE			SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug
	USAGE BLOCKS:											
	Block 1	0-350kWh	1.3600	1.6360	1.5584	1.8747	1.708	2.055	R	1.964	R	2.363
	Block 2	351-600kWh	1.4980	1.8100	1.7166	2.0741	1.882	2.273	R	2.164	R	2.614
	Block 3	>600kWh	2.1560	2.3690	2.4706	2.7146	2.708	2.976	R	3.114	R	3.422

* TARIFF AIM: 0-20 AMPS, Low income groups, less than 450 kwh per month.

* If consumer use more than 450kWh the prepaid option must be used

* If consumer use more than 450kWh the prepaid option must be used										
CONVENTIONAL TARIFF: 0-59 AMPERE			2020/2021		2021/2022		2022/2023		Including VAT	
			SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	2022/2023	2022/2023
	Block 1	0-350kWh	1.6570	1.8160	1.8988	2.0810	2.081	2.281	R 2.393	R 2.623
					-	-	-	-	-	-
	Block 2	>350kWh	1.8810	2.0300	2.1554	2.3262	2.363	2.550	R 2.717	R 2.933
Basic - Fixed charge Rand per month			R 65.12		R 74.70		R 82.00		R 94.30	

* TARIFF AIM: 0-59 AMPS, Low and Medium income groups, less than 850kwh per month.

			2020/2021		2021/2022		2022/2023		2022/2023		Including VAT 2022/2023		Including VAT 2022/2023							
CONVENTIONAL TARIFF: 60 - 100 AMPERE			SUMMER: Sept-May		WINTER: June-Aug		SUMMER: Sept-May		WINTER: June-Aug		SUMMER: Sept-May		WINTER: June-Aug							
	Block 1		0-600kWh		1.7210		2.1860		1.9721		2.5049		2.162		2.746		R 2.486		R 3.158	
	Block 2		>600kWh		2.1030		2.3300		2.4098		2.6699		2.641		2.927		R 3.037		R 3.366	
	Basic - Fixed charge		Rand per month		R 431.79		R 495.00		R 544.00		R 625.60									

* TARIFF AIM: 60-100 AMPS, Medium and Higher income groups. Structured to encourage Energy saving methods and rather to transfer to Prepaid.

										Including VAT		Including VAT							
				2020/2021		2021/2022		2022/2023		2022/2023		2022/2023							
PREPAID TARIFF: 0 - 100 AMPERE				SUMMER: Sept-May		WINTER: June-Aug		SUMMER: Sept-May		WINTER: June-Aug		SUMMER: Sept-May		WINTER: June-Aug					
	Block 1			0-350kWh		R	1.668	R	1.969	R	1.911	R	2.256	2.095	2.473	R	2.409	R	2.844
	Block 2			351-600kWh		R	1.721	R	2.040	R	1.972	R	2.338	2.162	2.562	R	2.486	R	2.947
	Block 3			>600kWh		R	1.944	R	2.230	R	2.228	R	2.555	2.442	2.801	R	2.808	R	3.221
Basic - Fixed charge Rand per month						DISCONTINUE		DISCONTINUE		DISCONTINUE		DISCONTINUE							
Environmental Levy (cent per kwh)						-		-		-		-		-		-		-	

* TARIFF AIM: 0 -100 AMPS, Medium and Higher income groups. Benefit to consumers for buying energy upfront.

COMMERCIAL PRICING TARIFFS FOR KANNALAND (SUMMER & WINTER PRICES)

COMMERCIAL	2.2.1 Commercial - Small to Medium Consumers [30A - 60A] Conventional meters							
								Including VAT
		2018/19	Description	2019/2020	2020/2021	2021/2022	2022/2023	2022/2023
	Basic - Fixed charge per month	R 466.62	R / MONTH	R 531.947	R 560.430	R 642.00	R 703.70	R 809.26
	Demand Cost per Ampère [Circuit breaker]			R -				
	Energy Cost per unit [kWh] - Summer	R 1.5400	C / KWH	R 1.756	R 1.850	R 2.120	R 2.324	R 2.673
	Energy Cost per unit [kWh] - Winter	R 1.9300	C / KWH	R 2.200	R 2.320	R 2.658	R 2.914	R 3.351
	2.2.2 Commercial - Small to Medium Consumers [30A - 60A] Pre-Paid meters							
								Including VAT
		2018/19	Description	2019/2020	2020/2021	2021/2022	2022/2023	2022/2023
	Energy Cost per unit [kWh] - Summer	R 1.9100	C / KWH	R 2.177	R 2.290	R 2.624	R 2.876	R 3.307
	Energy Cost per unit [kWh] - Winter	R 1.9600	C / KWH	R 2.234	R 2.360	R 2.704	R 2.964	R 3.409
	2.2.3 Commercial - Large Consumers [60A - 150A] Conventional meters							
								Including VAT
		2018/19	Description	2019/2020	2020/2021	2021/2022	2022/2023	2022/2023
	Basic - Fixed charge per month	R 523.18	R / MONTH	R 596.43	R 628.36	720.00	R 789.19	R 907.57
	Demand Cost per Ampère [Circuit breaker]							
	Energy Cost per unit [kWh] - Summer	R 1.6700	C / KWH	R 1.9038	R 1.9800	R 2.269	R 2.487	R 2.860
	Energy Cost per unit [kWh] - Winter	R 1.8600	C / KWH	R 2.1204	R 2.2000	R 2.521	R 2.763	R 3.177
	2.2.4 Commercial - Large Consumers [60A - 150A] Pre-Paid meters							
								Including VAT
		2018/19	Description	2019/2020	2020/2021	2021/2022	2022/2023	2022/2023
	Basic - Fixed charge per month	R 281.61	R / MONTH	R 321.04	R 338.22	R 387.60	R 424.85	R 488.58
	Energy Cost per unit [kWh] - Summer	R 1.8100	C / KWH	R 2.0634	R 2.1800	R 2.498	R 2.738	R 3.149
	Energy Cost per unit [kWh] - Winter	R 1.9200	C / KWH	R 2.1888	R 2.3000	R 2.636	R 2.889	R 3.322
BULK	2.2.5 Commercial Bulk Consumers < 500 kVA							
								Including VAT
		2018/19	Description	2019/2020	2020/2021	2021/2022	2022/2023	2022/2023
	Basic - Fixed charge per month	R 1 130.00	R / MONTH	R 1 288.20	R 1 357.16	R 1 555.150	R 1 704.60	R 1 960.3
	Demand - Cost per kVA	R 206.00	R / KVA	R 234.84	R 240.21	R 275.300	R 301.76	R 347.02
	Energy Cost per unit [kWh] - Summer	R 1.0200	C / KWH	R 1.1628	R 1.2200	R 1.398	R 1.532	R 1.762
	Energy Cost per unit [kWh] - Winter	R 1.6200	C / KWH	R 1.8468	R 1.9400	R 2.223	R 2.437	R 2.803
	2.2.6 Commercial Bulk Consumers > 500 kVA							
								Including VAT
		2018/19	Description	2019/2020	2020/2021	2021/2022	2022/2023	2022/2023
	Basic - Fixed charge per month	R 3 605.00	R / MONTH	R 4 109.70	R 4 329.72	R 4 961.400	R 5 438.19	R 6 253.92
	Demand - Cost per kVA	R 200.00	R / KVA	R 228.00	R 240.21	R 275.300	R 301.76	R 347.02
	Energy Cost per unit [kWh] - Summer	R 0.9600	C / KWH	R 1.0944	R 1.1600	R 1.329	R 1.457	R 1.676
	Energy Cost per unit [kWh] - Winter	R 1.5600	C / KWH	R 1.7784	R 1.8700	R 2.143	R 2.349	R 2.701

TIME OF USE TARIFFS (TOU)

TIME OF USE TARIFFS

ESKOM Municipal Bulk Increase awarded by Nersa - 9.61%

Special Bulk Consumers Time of Use 50- 500 kVA

CHARGE:	2019/2020	Description	2020/2021	2021/2022	2022/2023	Excl VAT
BASIC:	R 48.91	R / DAY	R 51.53	R 59.05	R 64.72	9.61%
DEMAND:	R 102.25	R / KVA (ACT.	R 107.72	R 123.44	R 135.30	9.61%
ACCESS:	R 47.33	R / KVA (MND	R 49.87	R 57.15	R 62.64	9.61%
ENERGY:						
PEAK LOW:	R 1.2939	C / KWH	R 1.4990	R 1.7177	R 1.883	9.62%
STD LOW:	R 0.8687	C / KWH	R 1.1150	R 1.2777	R 1.400	9.57%
OFF-PEAK LOW:	R 0.6658	C / KWH	R 0.7116	R 0.8154	R 0.894	9.64%
PEAK HIGH:	R 4.2043	C / KWH	R 4.3550	R 4.9904	R 5.470	9.61%
STD HIGH:	R 1.2358	C / KWH	R 1.4000	R 1.6043	R 1.758	9.58%
OFF-PEAK HIGH:	R 0.7490	C / KWH	R 0.8090	R 0.9270	R 1.016	9.60%
Ancillary service charge [c/kWh]	-	C / KWH			R 0.010	

Mega / Miniflex

Special Bulk Consumers Time of Use > 500 kVA

CHARGE:	2019/2020	Description	2020/2021	2021/2022	2022/2023	Excl VAT
BASIC:	R 254.18	R / DAY	R 267.790	R 306.861	R 336.35	9.61%
DEMAND:	R 99.59	R / KVA (ACT.	R 104.920	R 120.228	R 131.78	9.61%
ACCESS:	R 45.10	R / KVA (MND	R 47.510	R 54.442	R 59.67	9.60%
ENERGY:						
PEAK LOW:	R 1.5823	C / KWH	R 1.640	R 1.879	R 2.060	9.62%
STD LOW:	R 1.1297	C / KWH	R 1.171	R 1.342	R 1.471	9.62%
OFF-PEAK LOW:	R 0.8071	C / KWH	R 0.838	R 0.960	R 1.053	9.66%
PEAK HIGH:	R 4.5030	C / KWH	R 4.672	R 5.354	R 5.868	9.61%
STD HIGH:	R 1.4546	C / KWH	R 1.508	R 1.728	R 1.894	9.61%
OFF-PEAK HIGH:	R 0.9519	C / KWH	R 0.986	R 1.130	R 1.238	9.57%
Ancillary service charge [c/kWh]	-	C / KWH				

Mega / Miniflex

3. WATER

3. WATER						
3.1 Conventional Meters						
Standard Basic Levies		2019/20	2020/21	2021/22	2022/23	Incl VAT
Basic Residential		R 96.33	R 102.11	R 106.61	R 111.80	R 128.57
Basic Small Business		R 107.45	R 113.90	R 118.96	R 124.70	R 143.41
Basic Medium to Large Business		R 153.51	R 162.72	R 169.91	R 178.20	R 204.93
Basic Institutions (School, Hospital, Old Age Homes)		R 122.80	R 130.17	R 135.91	R 142.50	R 163.88
Basic Institutions (Churches)		R 99.78	R 105.77	R 110.43	R 115.80	R 133.17
Basic Industrial		R 192.66	R 204.22	R 213.22	R 223.60	R 257.14
Availability Vacant Stands		R 122.04	R 129.36	R 135.04	R 141.60	R 162.84
Standard Meter Usage Residential		2019/20	2020/21	2021/22	2022/23	Incl VAT
Sliding Scale Block Tariff						
Free Basic Water	0 - 6 K Indigents only	R 5.75	R 6.10	R 6.35	R 6.70	R 7.71
Scale 1	7 - 15 KI	R 6.57	R 7.10	R 7.39	R 7.70	R 8.86
Scale 2	16 - 30kl	R 10.35	R 11.39	R 11.91	R 12.50	R 14.38
Scale 3	31 - 50 kl	R 12.32	R 13.80	R 14.43	R 15.10	R 17.37
Scale 4	51 - 75 kl	R 14.45	R 16.18	R 16.87	R 17.70	R 20.36
Scale 5	> 75 kl	R -	R 23.16	R 24.17	R 25.30	R 29.10
Standard Tariffs Other Institutions		2019/20	2020/21	2021/22	2022/23	Incl VAT
Categories						
a)	Industries	R 12.32	R 13.30	R 13.91	R 14.60	R 16.79
b)	Large Businesses and B&B's	R 10.68	R 11.53	R 12.00	R 12.60	R 14.49
c)	Social and Services Institutions	R 8.54	R 9.22	R 9.65	R 10.10	R 11.62
	Old Age Home and Frail Care Centres	R 8.54	R 9.22	R 9.65	R 10.10	R 11.62
	Churches Schools Hostels and Clubs	R 8.54	R 9.22	R 9.65	R 10.10	R 11.62
	Stand Pipe Consumers	R 115.00	R 124.20	R 129.65	R 135.90	R 156.29
3.2 Pre - Paid Meters Residential Only						
Usage per KI above free basic water for Indigent households		-	-	-	-	
Same rates will apply as for conventional meters, without any basic fees being applicable						

3.3 Irrigation Water		2019/20	2020/21	2021/22	2022/23	Incl VAT
a)	Ladismith					
	Minute water for 10 minutes = 1 unit (One Month)	R 19.18	R 20.72	R 21.65	R 22.70	R 26.11
	Minute water for 10 minutes = 1 unit (Per annum)	R 76.74	R 82.88	R 86.52	R 90.70	R 104.31
	Minute water for 10 minutes (Per Annum)	R 920.95	R 994.62	R 1 038.35	R 1 088.70	R 1 252.01
b)	Calitzdorp					
	Cost per minute for 15 minutes	R 71.65	R 77.38	R 80.78	R 84.70	R 97.41
	Equivalent tariff for 15 minutes per annum	R 1 074.54	R 1 160.51	R 1 211.57	R 1 270.30	R 1 460.85
3.4 Connection Fees		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Connection and Disconnection fee on request	R 131.40	R 141.91	R 148.17	R 155.40	R 178.71
	New Connections	R 3 185.98	R 3 440.86	R 3 592.26	R 3 766.50	R 4 331.48
	* Actual cost + 30% Administration fee					
	Move a meter on request of the owner	R -	R 417.00	R 435.65	R 456.80	R 525.32
	Upgrading cost of Connection					
	* Actual cost + 30% Administration fee					
	Reconnection Mel payment - Indigent	R 144.82	R 156.40	R 163.30	R 171.20	R 196.88
	Reconnection Mel payment	R 617.64	R 667.06	R 696.43	R 730.20	R 839.73
	Reconnection - offence (Tempering)	R 4 106.29	R 4 434.80	R 4 629.91	R 4 854.50	R 5 582.68
3.5 Service Deposit Water		2019/20	2020/21	2021/22	2022/23	VAT N/A
	Residential	R 739.08	R 798.21	R 833.30	R 873.70	R 873.70
	Small Business	R 767.48	R 828.88	R 865.39	R 907.40	R 907.40
	Medium - Large Business	R 1 535.09	R 1 657.89	R 1 730.87	R 1 814.80	R 1 814.80
	Industrial(Cost plus 25%)Minimum	R 3 070.17	R 3 315.79	R 3 461.65	R 3 629.50	R 3 629.50
3.6 Water Tariff Drought Restrictions		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Free Basic Water 0 - 6 l Indigents only		R 10.57	R 12.15	R 12.70	R 14.61
	Scale 1 7 - 15 KI		R 14.71	R 16.92	R 17.70	R 20.36
	Scale 2 16 - 20 KI		R 20.71	R 23.82	R 25.00	R 28.75
	Scale 3 21 - 30 KI		R 28.99	R 33.34	R 35.00	R 40.25
	Scale 4 Bo 30 KI		R 40.56	R 46.65	R 48.90	R 56.24
					-	
3.7 Water Drought Restriction		2019/20	2020/21	2021/22	2022/23	VAT N/A
	Penalty Contravention of Water and Sanitation By Laws			R 3 560.60	R 3 733.30	R 3 733.30
3.8 Departmental Accounts		2019/20	2020/21	2021/22	2022/23	VAT N/A
	Departmental Levy	R 5.95	R 6.43	R 6.68	R 7.00	R 7.00

4. REFUSE / SOLID WASTE

4. REFUSE REMOVAL / SOLID WASTE						
Standard Tariff One collection per week		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Residential	R 219.32	R 236.86	R 247.30	R 259.20	R 298.08
	Businesses	R 271.59	R 293.32	R 306.26	R 321.00	R 369.15
	Hotels B&B's and Self Catering	R 274.15	R 296.08	R 309.13	R 324.00	R 372.60
	Old Age Homes and Frail Care Centres	R 219.32	R 236.87	R 247.30	R 259.20	R 298.08
Bulk Refuse Services		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Business with Refuse Cage (Monthly Charge)	R 1 677.16	R 1 811.33	R 1 891.04	R 1 981.80	R 2 279.07
Refuse Tip site		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Factories per month	R 2 260.73	R 2 441.59	R 2 549.04	R 2 671.40	R 3 072.11
	Abattoir per month	R 828.93	R 895.25	R 934.61	R 979.50	R 1 126.43
	Residential and Small Business per bag (Excl of Vat)	R 10.67	R 11.52	R 12.00	R 12.60	R 14.49
	Garden Refuse (By Owner) - FREE					
	Building Rubble (By Owner) per kg	R 0.50	R 0.54	R 0.57	R 0.60	R 0.69
Fines, Penalties & Rebates		2019/20	2020/21	2021/22	2022/23	VAT N/A
	Fines - Failure to comply to Terms & Conditions	R 2 132.76	R 2 303.38	R 2 404.70	R 2 520.10	R 2 520.10
Sundry Tariffs		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Refuse bags Black pack of 15	44.88	51.61	55.74	58.40	67.16
	Refuse bags Green pack of 10	44.88	51.61	55.74	58.40	67.16
	Cleaning of Erven/ Stands	1 965.85	2 260.73	2 441.59	2 558.80	2 942.62
						-
Departmental Accounts		2019/20	2020/21	2021/22	2022/23	VAT N/A
	Departmental Levy	71.38	82.08	88.65	92.90	92.90

Refuse Tip site					2019/20		2020/21		2021/22		2022/23		Incl VAT	
STORTING VAN BOUROMMEL VULLIS / BUILDING RUBBLE														
KAPASITEIT VAN VOERTUIG		VOLUME VAN VULLIS		GEWIG										
	1	0.25	188KG	R	92.97	R	100.40	R	104.78	R	110.00	R	126.50	
	1	0.5	375KG	R	185.44	R	200.27	R	209.04	R	220.00	R	253.00	
	1	0.75	563KG	R	278.40	R	300.68	R	313.91	R	330.00	R	379.50	
	1	1	750KG	R	370.87	R	400.54	R	418.17	R	440.00	R	506.00	
	2	0.25	375KG	R	185.44	R	200.27	R	209.04	R	220.00	R	253.00	
	2	0.5	750KG	R	370.87	R	400.54	R	418.17	R	440.00	R	506.00	
	2	0.75	1125KG	R	556.31	R	600.82	R	627.22	R	660.00	R	759.00	
	2	1	1500KG	R	741.75	R	801.09	R	836.35	R	880.00	R	1 012.00	
	3	0.25	563KG	R	278.40	R	300.68	R	313.91	R	330.00	R	379.50	
	3	0.5	1125KG	R	556.31	R	600.82	R	627.22	R	660.00	R	759.00	
	3	0.75	1688KG	R	834.72	R	901.49	R	941.13	R	990.00	R	1 138.50	
	3	1	2250KG	R	1 112.62	R	1 201.63	R	1 254.52	R	1 310.00	R	1 506.50	
	4	0.25	750KG	R	370.87	R	400.54	R	418.17	R	440.00	R	506.00	
	4	0.5	1500KG	R	741.75	R	801.09	R	836.35	R	880.00	R	1 012.00	
	4	0.75	2250KG	R	1 111.92	R	1 200.87	R	1 253.74	R	1 310.00	R	1 506.50	
	4	1	3000KG	R	1 483.50	R	1 602.18	R	1 672.70	R	1 750.00	R	2 012.50	
	5	0.25	938KG	R	463.84	R	500.95	R	522.96	R	550.00	R	632.50	
	5	0.5	1875KG	R	927.19	R	1 001.36	R	1 045.39	R	1 100.00	R	1 265.00	
	5	0.75	2813KG	R	1 391.03	R	1 502.31	R	1 568.43	R	1 640.00	R	1 886.00	
	5	1	3750KG	R	1 853.28	R	2 001.54	R	2 089.65	R	2 190.00	R	2 518.50	
	10	0.25	1875KG	R	927.19	R	1 001.36	R	1 045.39	R	1 100.00	R	1 265.00	
	10	0.5	3750KG	R	1 854.37	R	2 002.72	R	2 090.87	R	2 190.00	R	2 518.50	
	10	0.75	5625KG	R	2 781.56	R	3 004.08	R	3 136.26	R	3 290.00	R	3 783.50	
	10	1	7500KG	R	3 708.74	R	4 005.44	R	4 181.65	R	4 380.00	R	5 037.00	

Refuse Tip site			-										
STORTING VAN HUISHOUDELIKE VULLIS / HOUSEHOLD REFUSE				2019/20		2020/21		2021/22		2022/23		Incl VAT	
KAPASITEIT VAN VOERTUIG	VOLUME VAN VULLIS		GEWIG	-									
	1	0.25	50KG	R	14.37	R	15.52	R	16.17	R	20.00	R	23.00
	1	0.5	100KG	R	28.75	R	31.05	R	32.43	R	30.00	R	34.50
	1	0.75	150KG	R	43.12	R	46.57	R	48.61	R	50.00	R	57.50
	1	1	200KG	R	57.50	R	62.10	R	64.87	R	70.00	R	80.50
	2	0.25	100KG	R	28.75	R	31.05	R	32.43	R	30.00	R	34.50
	2	0.5	200KG	R	57.50	R	62.10	R	64.87	R	70.00	R	80.50
	2	0.75	300KG	R	86.25	R	93.15	R	97.22	R	100.00	R	115.00
	2	1	400KG	R	115.00	R	124.20	R	129.65	R	140.00	R	161.00
	3	0.25	150KG	R	43.12	R	46.57	R	48.61	R	50.00	R	57.50
	3	0.5	300KG	R	86.25	R	93.15	R	97.22	R	100.00	R	115.00
	3	0.75	450KG	R	129.37	R	139.72	R	145.83	R	150.00	R	172.50
	3	1	600KG	R	172.50	R	186.30	R	194.52	R	200.00	R	230.00
	4	0.25	200KG	R	57.50	R	62.10	R	64.87	R	70.00	R	80.50
	4	0.5	400KG	R	115.00	R	124.20	R	129.65	R	140.00	R	161.00
	4	0.75	600KG	R	172.50	R	186.30	R	194.52	R	200.00	R	230.00
	4	1	800KG	R	230.00	R	248.40	R	259.30	R	270.00	R	310.50
	5	0.25	250KG	R	71.88	R	77.63	R	81.04	R	80.00	R	92.00
	5	0.5	500KG	R	143.75	R	155.25	R	162.09	R	170.00	R	195.50
	5	0.75	750KG	R	215.62	R	232.87	R	243.13	R	250.00	R	287.50
	5	1	1000KG	R	287.50	R	310.50	R	324.17	R	340.00	R	391.00
	10	0.25	500KG	R	143.75	R	155.25	R	162.09	R	170.00	R	195.50
	10	0.5	1000KG	R	287.50	R	310.50	R	324.17	R	340.00	R	391.00
	10	0.75	1500KG	R	431.25	R	465.75	R	486.26	R	510.00	R	586.50
	10	1	2000KG	R	575.00	R	621.00	R	648.35	R	680.00	R	782.00
				-		-		-		-		-	

5. SEWERAGE / WASTE-WATER

5. SEWERAGE / WASTE WATER						
Sewerage Basic Tariff		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Availability per month	R 273.45	R 314.47	R 339.62	R 355.90	R 409.29
	Residential unit per month	R 183.48	R 211.00	R 227.88	R 238.80	R 274.62
	Residential old age unit per month	R 133.22	R 153.20	R 165.46	R 173.40	R 199.41
Sewerage per Pan per month		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Businesses [1 to 15 pans]	R 205.99	R 236.89	R 255.84	R 268.10	R 308.32
	Businesses [16 and more pans]	R 164.07	R 188.68	R 203.77	R 213.60	R 245.64
	Hotels B&B's and Guest Houses	R 191.42	R 220.13	R 237.74	R 249.20	R 286.58
	Schools and Hostels (1 to 15 pans)	R 164.07	R 188.68	R 203.77	R 213.60	R 245.64
	Schools and Hostels (16 and more pans)	R 175.55	R 201.89	R 218.04	R 228.50	R 262.78
	Churches and Social Service centres	R 133.22	R 153.20	R 165.46	R 173.40	R 199.41
Septic Tanks		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Basic Charge fixed cost per month	R 70.12	R 80.63	R 87.08	R 91.30	R 105.00
	Service on request -					
	Service - (Normal Hours) - Residential (Per Suction)	R 183.48	R 211.00	R 227.88	R 238.80	R 274.62
	Service - (Normal Hours) - Businesses (Per Suction)	R 183.48	R 211.00	R 227.88	R 238.80	R 274.62
	Service - After hours (Mon - Thur)	R 393.17	R 452.15	R 488.32	R 511.80	R 588.57
	Service - After hours (Friday till Monday 7h30 including Public Holidays)	R 458.70	R 527.50	R 569.70	R 597.00	R 686.55
	Travelling Cost outside Town per Km (Farms)	R 12.62	R 14.51	R 15.67	R 16.40	R 18.86
Sundry Tariffs		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Connection Costs	R 2 472.77	R 2 843.68	R 3 071.18	R 3 218.60	R 3 701.39
	Connection Costs - Indigent	R 123.64	R 142.18	R 153.56	R 160.90	R 185.04
	Actual Cost + 30% Administration fee					
	Stortings tarief (Vuil fabriek water in riool stelsel) (PER /M3)	R 6.82	R 7.85	R 8.47	R 8.90	R 10.24
	Blockages - Service delivered on private property					
	* Week Days Cost per hour [minimum 1 Hour]			R 417.00	R 437.00	R 502.55
	* After hours Cost per hour [Minimum 1 Hour]			R 625.00	R 655.00	R 753.25
Departmental Accounts		2019/20	2020/21	2021/22	2022/23	VAT N/A
	Departmental Levy	R 93.53	R 107.56	R 116.17	R 121.70	R 121.70

6. TOWN PLANNING

6. TOWN PLANNING						
6.1 Application Fees						
	2019/20	2020/21	2021/22	2022/23	Incl VAT	
Rezoning, Permissible Use & other by-law applications	R 1 620.78	R 1 750.44	R 1 750.43	R 1 838.00	R 1 838.00	
Sub Division - Less than 20 erven per erf	R 356.57	R 385.09	R 385.13	R 404.40	R 404.40	
Sub Division - per erf more than 20	R 162.08	R 175.04	R 175.04	R 183.80	R 183.80	
Consolidation & Subdivision	R 2 139.44	R 2 310.59	R 2 310.61	R 2 426.10	R 2 426.10	
Consent Use	R 1 620.78	R 1 750.44	R 1 750.43	R 1 838.00	R 1 838.00	
Deviations	R 1 290.12	R 1 393.33	R 1 393.30	R 1 463.00	R 1 463.00	
Deviations Building line Sec. 15(1)(a)(ii) per case	R 806.33	R 870.83	R 870.87	R 914.40	R 914.40	
Deviations Side & Street Building Lines [Small Works]	R 362.85	R 391.87	R 391.91	R 411.50	R 411.50	
Deviations Main Structure Street Building Line	R 1 773.92	R 1 915.83	R 1 915.83	R 2 011.60	R 2 011.60	
Transgression Side Building Line	R 1 773.92	R 1 915.83	R 1 915.83	R 2 011.60	R 2 011.60	
Transgression Street Building Line	R 4 192.90	R 4 528.33	R 4 528.35	R 4 754.80	R 4 754.80	
Transgression High Restriction First Storey	R 7 256.94	R 7 837.49	R 7 837.48	R 8 229.40	R 8 229.40	
Huiswinkel / Spaza	R 405.20	R 437.61	R 437.65	R 459.50	R 459.50	
	R -	R -	R -	R -	R -	
Advertising Costs						
	2019/20	2020/21	2021/22	2022/23	Incl VAT	
Municipal Notice boards	2 064.80	2 229.98	2 230.00	2 341.50	2 341.50	
External media: Newspapers, Government Gazette (Minimum cost of per application or actual cost of advertisement if higher)	8 557.38	9 241.97	9 242.00	9 704.10	9 704.10	
6.2 Building Plan Fees						
	2019/20	2020/21	2021/22	2022/23	Incl VAT	
Small Works: Varanda, Swimming Pools, Boundary Fences and Demolitions						
Minimum building plan fee (Less than or equal to 19m2)	443.48	478.96	478.96	502.90	502.90	
Changes to approved building plan where area is less than 19m2						
Plan Fees - Temporary and permanent building between 20m2 and 300m2 (Rate per m2)	18.76	20.26	20.26	21.30	21.30	
Plan Fees - Temporary and permanent building more than 300m2 (Rate per m2)	25.01	27.01	27.04	28.40	28.40	
Plan Fees - Changes to internal (minimum fee)	443.48	478.96	478.96	502.90	502.90	
Open side garage afdak, skuilplek for a vehicle, boat or caravan above 40m2 per m2 or minimum fee of R 360.44	26.76	28.91	R 28.87	30.30	30.30	
Boundary wall or fence (per application) per m2	26.76	28.91	28.87	30.30	30.30	
Swimming Pool	221.74	239.48	239.48	251.50	251.50	
Deernis Huishoudings						
0-50000						
50001-100000	8.33	9.00	9.04	9.50	9.50	
100001-250000	12.51	13.51	13.48	14.20	14.20	
250001+	18.76	20.26	20.26	21.30	21.30	
	25.01	27.01	27.04	28.40	28.40	

6.3 Sundry Building Fees		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Transgression Fees	836.97	903.92	903.91	949.10	949.10
	Gas Installation	188.68	203.77	203.74	213.90	213.90
	Erection of Advertising Boards	375.75	405.81	405.83	426.10	426.10
	Builders Deposit (Houses & Alterations) [Fine: Deposit Forfeiture plus removal Cost]	1 808.58	1 953.27	1 953.30	2 051.00	2 051.00
	Builders Deposit other (Any Other Buildings)	4 807.82	5 192.44	5 192.43	5 452.10	5 452.10
	Renewing Fees Minimum (50% of Application Fee)	478.96	517.27	517.30	543.20	543.20
	Industrial Plans All sizes	15 366.97	16 596.33	16 596.35	17 426.20	17 426.20
	Other Zoning etc. Business	24 017.24	25 938.62	25 938.61	27 235.50	27 235.50
	Photocopies of building plans (A4)	-	-	2.00	2.10	2.10
	Photocopies of building plans (A3)	-	-	8.00	8.40	8.40
Driveways						
	Lowering of Curb stones	188.68	203.77	203.74	213.90	213.90
	Install Driveway [Single or Dabble]	598.29	646.16	646.17	678.50	678.50
Rental Advertising Boards [Enlightened]						
	Per Month	103.21	111.47	111.48	117.10	117.10
Rental of Tourism Sign						
	First Sign per annum	222.55	240.35	240.35	252.40	252.40
	Additional signs per annum	119.34	128.88	128.87	135.30	135.30
Issuing of a certificate of occupancy						
	- Additions / Alterations(Per certificate applicable from 01 July 2014)	150.72	162.77	162.78	170.90	170.90
	- New Buildings (Per certificate applicable from 01 July 2014)	301.43	325.54	325.57	341.80	341.80

7. COMMUNITY FACILITIES

7. COMMUNITY FACILITIES						
7.1 Municipal Halls and Equipment						
Deposit's - No VAT		2019/20	2020/21	2021/22	2022/23	Incl VAT
Keys		111.32	120.35	120.30	126.30	126.30
Cleansing		111.32	120.23	120.20	126.20	126.20
Rental of Chairs [Per 100 or part thereof]		724.04	778.42	778.40	817.30	817.30
Social Meetings, Exhibits and Church gatherings		212.87	229.89	229.90	241.40	241.40
Functions, Concerts, Fates, matric-fair wells etc.		354.78	383.55	383.50	402.70	402.70
Marriages and Receptions		467.59	505.00	505.00	530.30	530.30
Rental per table		467.59	505.51	505.50	530.80	530.80
Public Dances		717.60	775.01	775.00	813.80	813.80
Service Organisations - Without Deposit		2019/20	2020/21	2021/22	2022/23	Incl VAT
Registered Social and Welfare Organisations		153.20	165.46	165.48	173.80	173.80
Police forum, Ballroom-group and Service Centre (per month / forward Bookings)		222.55	240.35	240.35	252.40	252.40
Public Meetings		2019/20	2020/21	2021/22	2022/23	Incl VAT
Church Meetings		59.67	64.44	64.43	67.70	67.70
Meetings		274.15	296.08	296.09	310.90	310.90
Functions, Concerts, Fates, matric-fair wells etc.		274.15	296.08	296.09	310.90	310.90
Exhibits		546.69	590.42	590.43	620.00	620.00
Dances and Related Meetings		2019/20	2020/21	2021/22	2022/23	Incl VAT
Marriages and Receptions		546.69	590.42	590.43	620.00	620.00
Public Dances		751.50	811.62	811.65	852.20	852.20
Rental of Equipment		2019/20	2020/21	2021/22	2022/23	Incl VAT
Tables - per table, per function		33.87	36.57	36.61	38.40	38.40
Chairs - per chair, per function		17.74	19.16	19.13	20.10	20.10
Swimming Pools		2019/20	2020/21	2021/22	2022/23	Incl VAT
Children under 12 [per Day]		6.58	7.11	7.13	7.50	7.50
Adults [per Day]		19.75	21.33	21.30	22.40	22.40
Practice sessions						
Schools - 4 hours per week [per hour]		69.30	74.85	74.87	78.60	78.60
Swimming Clubs - 4 hours per week [per hour]		90.09	97.30	97.30	102.20	102.20
7.2 Cemeteries						
Grave Digging and Building Fees		2019/20	2020/21	2021/22	2022/23	Incl VAT
Cemetery Sites		375.75	405.81	405.83	426.10	426.10
Rental of Compressor per hour		137.08	148.04	148.00	155.40	155.40
Single Grave Digging and Building		2 444.78	2 640.36	2 640.35	2 772.40	2 772.40
Double Grave Digging and Building		3 846.18	4 153.87	4 153.91	4 361.60	4 361.60
				-	-	

Sundry Services		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Refrigeration Services [Mortuary] first day	93.53	101.02	101.04	106.10	106.10
	Refrigeration Services [Mortuary] per day afterwards	51.60	55.73	55.74	58.50	58.50
	Opening of Grave	1 264.32	1 365.47	1 365.48	1 433.80	1 433.80
	Tombstone permit	372.27	402.05	402.09	422.20	422.20
7.3	Guidance by Traffic Officers					
		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Up to 4 hours	341.74	369.08	369.04	387.50	387.50
	More than 4 hours	683.47	738.15	738.17	775.10	775.10
7.4	Health Services					
	Meet Inspections Ladismith per month					Garden Route DM
	Meet inspections other areas	Cost plus				Garden Route DM
7.5	Sports Facilities					
		2019/20	2020/21	2021/22	2022/23	Incl VAT
	Towerkop Park and Zoar Sport Grounds					
	Use by Rugby/Soccer clubs per season per club	2 716.11	2 933.40	2 933.39	3 080.10	3 080.10
	Rental of Towerkop Park or Zoar Sportgrounds [No access fees] per day	203.71	220.01	220.00	231.00	231.00
	Rental of Towerkop Park or Zoar Sportgrounds [with access fees at gate] per day	271.61	293.34	293.30	308.00	308.00
	Festivals per day	1 086.45	1 173.37	1 173.39	1 232.10	1 232.10
	Schools [per occasion]	203.71	220.01	220.00	231.00	231.00
	Bowling Facilities					
	Deposit		-	-	-	
	Rental of facilities (Per day)					
	Flood Lights (per hour)					
	As per Contract					
	Tennis Facilities					
	Deposit					
	Rental of facilities (Per day)					
	Flood Lights (per hour)					
	As per Contract					
	Gholf Facilities					
	Deposit					
	Rental of facilities (Per Month)					
	Flood Lights (per hour)					
	As per Contract					
	Squash Facilities					
	Deposit					
	Rental of facilities (Per day)					
	Flood Lights (per hour)					
	As per Contract					

8. CAPITAL CONTRIBUTION

8. CAPITAL CONTRIBUTION					
Capital Contribution for New Developments, Sub Divisions and Rezoned erven: (Review 2021/2022) per ERF					
	2019/20	2020/21	2021/22	2022/23	Incl VAT
Electricity	3 767.88	4 069.31	4 069.30	4 272.80	4 272.80
Water	7 332.61	7 919.22	7 919.22	8 315.20	8 315.20
Sewerage	3 304.85	3 569.24	3 569.22	3 747.70	3 747.70
Streets & Storm Water	5 249.67	5 669.64	5 669.65	5 953.10	5 953.10

See Capital Contribution Policy for further details.

9. FIRE BRIGADE TARIFFS

9. FIRE BRIGADE SERVICES										
Process to be followed in terms of MSA Act No 32 of 2000						2019/20	2020/21	2021/22	2022/23	Incl VAT
1	Vehicle and Equipment Charges									
	a) Informal dwellings									
	b) Fire appliance or specialist vehicle per hour or part thereof, for any type of call out incident other than in (a) and (b).	R	918.51	R	991.99	R	992.00	R	1 041.60	R 1 041.60
	c) Service vehicle per hour or part thereof, for any type of call out incident other than in (a) and (b).	R	360.20	R	389.02	R	389.04	R	408.50	R 408.50
	d) Fire appliance or specialist vehicle hired out for any purpose other than incident attendance per hour or part thereof, for any type of call out incident.	R	1 296.72	R	1 400.46	R	1 400.43	R	1 470.50	R 1 470.50
	e) Service vehicle hired out for any purpose other than incident attendance per hour or part thereof, for any type of call out incident other than in (a) and (b).	R	396.22	R	427.92	R	427.91	R	449.30	R 449.30
	f) Equipment of a general or specialised nature hired out for any purpose other than incident attendance per hour or part thereof for any type of call out incident other than in (a) and (b).	R	216.12	R	233.41	R	233.39	R	245.10	R 245.10
2	Personnel Charges									
	a) Informal dwellings	R	-	R	-	R	-	R	-	R -
	b) Officers and staff at any type of callout incident including standby duties per person, per hour or part thereof other than in (a) and (b).	R	396.22	R	427.92	R	427.91	R	449.30	R 449.30
	c) Officers and staff required in attendance i.r.o hired out vehicles and/or equipment per person, per hour or part thereof (Pre-contracted and paid in advance).	R	396.22	R	427.92	R	427.91	R	449.30	R 449.30
3	Consumables									
	a) Informal dwellings									
	b) Cost of all materials used plus 10% as an administration charge.									
4	Documents									
	a) Incident reports on request	R	126.07	R	136.16	R	136.17	R	143.00	R 143.00
	b) Emergency evacuation plans	R	329.13	R	355.46	R	355.48	R	373.30	R 373.30
	c) Inspection and issue of Registration certificate per premise for bulk flammable liquid storage	R	3 649.39	R	3 941.34	R	3 941.30	R	4 138.40	R 4 138.40
	d) Registration of lapsed registration certificate-fee for bulk flammable liquid - each year that registration certificate were not renewed, plus current registration fees.	R	3 475.61	R	3 753.66	R	3 753.65	R	3 941.30	R 3 941.30

5	Inspection									
	a) General inspection requested	R	378.21	R	408.47	R	408.43	R	428.90	R 428.90
	b) Fireworks display / Storage	R	396.22	R	427.92	R	427.91	R	449.30	R 449.30
	c) Fire safety compliance for Business application	R	396.22	R	427.92	R	427.91	R	449.30	R 449.30
	d) Fire safety compliance for Health permit application	R	396.22	R	427.92	R	427.91	R	449.30	R 449.30
	e) Warehouses / storage of dangerous goods internal or external	R	396.22	R	427.92	R	427.91	R	449.30	R 449.30
	f) Safety compliance certificate for swimming pool	R	216.12	R	233.41	R	233.39	R	245.10	R 245.10
	g) Certificate for fitness - Permanent and Temporary structure for public attendance									
	1 - 1000	R	702.39	R	758.58	R	758.61	R	796.50	R 796.50
	1001 - 10000	R	1 170.65	R	1 264.30	R	1 264.26	R	1 327.50	R 1 327.50
	More than 10000	R	2 341.30	R	2 528.60	R	2 528.61	R	2 655.00	R 2 655.00
6	General application principles									
	<u>Rebate</u>									
	a) If the service is utilised for a building used exclusively for residential purposes, the Executive Head may, in his/her sole discretion, limit the total amount payable in respect of 1(b), 1(c), 2(b), 3(b) to the maximum of R3000,00. In addition that further discretion be exercised where the poor areas are concerned and have the authority to cancel or reduce and account where such request is received.									
	b) The fees applicable in 1n(b),1(c),2(b),3(b) do not apply to veld fires on vacant erven within the area of Jurisdiction									
	c) The fees payable in 1(b), 1(c), 2(b),3(b) does not apply to calls of Humanitarian nature.									
	<u>Exclusions</u>									
	a) Fire Service by means of parades and exhibits are in most cases regarded as promotions, awareness and training, thus not charge for									
	b) Joint excercises with other Emergency Services/Institutions are not charged.									
	c) All registration certificates and permits for flammable substances and dangerous goods are renewable annually, application for renewal to be submitted 30 days before certificate expiry date.									
	d) All time and tariff calculations are taken from from time of departure to time of return.									
	e) Discretionary or authority exercise, if any, in terms of 6(a) be reported to Council quarterly.									

10. SUNDRY TARIFFS

10. SUNDRY TARIFFS						
		2019/20	2020/21	2021/22	2022/23	Incl VAT
Valuation Certificates		218.54	236.02	236.00	247.80	247.80
Valuation Certificates (Indigent/All Pay)			-	10.00	10.50	10.50
		218.54	236.02	236.00	247.80	247.80
Clearance Certificates		218.54	236.02	236.00	247.80	247.80
Indigents - 10% of standard tariff above		21.85	23.60	23.57	24.70	24.70
Photo Stats (Municipal Offices)	A4 Copy	9.68	10.45	10.43	11.00	11.00
	A3 Copy	16.13	17.42	17.39	18.30	18.30
Photo Stats (Library)	A4 Copy	9.68	10.45	10.43	11.00	11.00
	A3 Copy	3.23	3.48	3.48	3.70	3.70
Photo Stats (Library) Learners & Students	A4 Copy	0.66	0.72	0.70	0.70	0.70
Faxes	Per Page	20.96	22.64	22.61	23.70	23.70
Search Fees	Per Case	33.87	36.57	36.61	38.40	38.40
Tender Document Fees	Per Case - as advertised	427.35	461.54	461.57	484.60	484.60
Equipment Reantal - Hire of JCB per hour (Excluding VAT)		645.06	696.67	696.70	731.50	731.50
Stand Hawkers per occasion (Residents)		75.36	81.39	50.00	52.50	52.50
Stand Hawkers per month (Residents)		-	-	-	-	-
Stand Hawkers per occasion (Non Residents)		226.07	244.16	244.17	256.40	256.40
Stand Hawkers per month (Non Residents)		-	-	-	-	-
Access to information (per page)						
Rates - Valuation Information fee		1 205.72	1 302.18	1 302.17	1 367.30	1 367.30
FINES						
Removal of Political and Events Posters (Per Poster)		30.14	32.55	32.52	34.10	34.10
Removal of Political and Events Posters (Banners)		150.72	162.77	162.78	170.90	170.90

11. INDIGENT SUPPORT

11. INDIGENT SUBSIDY						
Qualification Requirements		2019/20	2020/21	2021/22	2022/23	VAT N/A
Bruto household income per month: Maximum (2 x State Pension)		R 6 500.00	R 6 500.00	R 6 500.00	R 6 500.00	R 6 500.00
Consider all applications						
Evaluation Committee to evaluate all applications						
Subsidy Allocations		2019/20	2020/21	2021/22	2022/23	Incl VAT
Maximum subsidy per service, per Household, per month						
Metered Services Conventional Meters only						
Electricity	Basic plus circuit breaker @ 10A & 50 kWh]	R 62.35	R 67.34	R 67.30	R 188.55	R 77.40
LifeLine Weighted average	50kWh	R 80.50	R 86.94	R 86.96	R 89.74	R 100.00
Water	[Monthly basic plus 6 Kl]	R 130.84	R 141.31	R 141.30	R 152.00	R 162.50
Refuse		R 219.31	R 236.86	R 236.87	R 259.20	R 272.40
Sewerage		R 210.99	R 227.87	R 227.83	R 238.80	R 262.00
Free Basic Services		2019/20	2020/21	2021/22	2022/23	Incl VAT
Free units per month						
Electricity	- kWh	50	50	50	50	
Water	- Kl	6	6	6	6	
All improved residential properties below R150 000 will not be levied Property Rates						