

EXTRACT FROM THE MINUTES OF A IN COMMITTEE OF A SPECIAL COUNCIL MEETING OF THE KANNALAND MUNICIPALITY AS HELD ON MONDAY, 28 FEBRUARY 2022 IN THE CONFERENCE HALL OF CALITZDORP SPA AT CALITZDORP.

COUNCIL 43/02/22: MID-YEAR PERFORMANCE ASSESSMENT FOR KANNALAND MUNICIPALITY

RESOLUTION

1. That the Council note the 2021/2022 Mid-year Performance Assessment Report submitted in terms of Sections 72(1) and 54(1)(f) of the Municipal Finance Management Act, (Act 56 of 2003)
2. That 2021/2022 Mid-year Performance Assessment Report be made public by placing it on the municipal website in terms of Regulation 34 (1) of the Municipal Budget and Reporting Regulations of 2009.
3. Service Delivery and Budget Implementation Plan (SDBIP)
 - The revision of the Top Layer SDBIP which is informed by the adjustment budget and AG Report should be tabled before the end of February 2022;
 - The revised Top Level SDBIP should be submitted to the Executive Mayor and Council for approval
4. Electronic System for Performance Management (Ignite)
 - That the Ignite electronic performance management system be re-implemented;
 - That Executive Managers should provide assurance on their updated KPI's on the system
5. Portfolio of Evidence
 - POE's should go through a quality review by the respective Executive Manager before it is submitted to the performance office
6. Workshop
 - That a Council workshop be arranged in order for Council to further discuss the Mid-year performance assessment.