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**DISTRICT/ METRO FIRST GENERATION ONE PLANS**

**TEMPLATE**

**FEBRARY 2021**

1. **Purpose**

The purpose of this document is to outline the workplan for the development of the first generation One Plan. The document sets out key activities for the development and approval of the District and Metro One Plans.

1. **Introduction**

Cabinet approved the DDM as a government approach to improve integrated planning and delivery across the three spheres of government with district and metropolitan spaces as focal points of government and private sector investment. The envisaged integrated planning and delivery in the district and metropolitan sites will be enabled by joint planning, budgeting and implementation process.

The DDM is anchored on the development of the “One Plan”. The One Plan is an intergovernmental plan setting out a long-term strategic framework to guide investment and delivery in the 52 district and metropolitan space. This plan is meant to be jointly developed and agreed to by all spheres of government.

1. **Development and focus of the first generation One Plan**

The development of the first generation of One Plan is a collaborative process that requires inputs from national sector departments, provinces, municipalities, and the private sector. The first generation of One Plans will focus on the following areas:

* Few key economic infrastructure projects that require unblocking actions.
* Key catalytic projects (catalytic projects in the context of the One Plan refers large scale spatial transformation projects of greater investment value and is projected make substantial contribution towards economic growth, job creation and skills revolution).
* Key projects that are aimed at stimulating and diversifying the economy.
* Short term service delivery improvement actions.
* Immediate LG stabilization and institutional strengthening actions.

This document therefore provides a template that should be used to develop the first generation One Plans for the 52 district and metro spaces.

| **SECTION** | **DESCRIPTION** | **NUMBER OF PAGES** | **Guidance** |
| --- | --- | --- | --- |
| 1.Introduction and background | 1.1 Introducing the District and Metro One Plan.  1.2 Brief discussion on the social and economic challenges in the District or Metro  1.3 Brief discussion on the spatial challenges in the District or Metro  1.4 Brief discussion of the governance and institutional challenges in the District and Metro  1.5 Brief discussion on COVID – 19, National State of Disaster and National Lockdown  1.6 Briefly indicate the purpose and the main focus of the District and Metro One Plan | 1 - 5 pages | Information for sections 1.2, 1.3, 1.4, 1.5 is already covered in the district and metro profile and therefore should be extrapolated from the profile. |
| 2. Economic Positioning | 2.1 Structure of the economy  Specific economic sector analysis:   * + - What are the emerging trends?     - Where are the opportunities?     - What can be done with the opportunities?   2.2 Highlights of the Economic Recovery and Reconstruction Plan.  2.3 Highlights of the District or Metro Economic Response Plan.  2.4 Highlight critical enablers for district and metro economic recovery  2.5 Summary of relief measures cushion the economy.  2.6 Key economic infrastructure projects that require unblocking. | 1. - 10 pages | Information for section 2.1 is already captured in the district or metro profile.  Information for section 2.2 can be sourced for South Africa’s recently adopted Economic Recovery and Recovery Plan and should be used to contextualise the One Plan.  Information for section 2.3 should be sourced for the recently developed district or metro Economic Recovery Plan.  In section 2.4 reflect on the inputs that are required to grow the economy e.g. infrastructure, skills, etc.  In section 2.6 identify projects that are not getting off the ground or are stagnating and require intervention. |
| 1. Integrated Service Provisioning | 3.1 Briefly discuss service delivery challenges.  3.2 Identify and discuss short term service delivery improvement actions or interventions. | 3 - 5 pages | Information required in section 3.1 should be sourced from the district or metro profile.  Short terms service delivery improvement actions referred in section 3.2 can be sourced from IDP, SDBID, Annual Performance Plans. |
| 1. Infrastructure engineering | * 1. Briefly discuss infrastructure challenges.   4.2. Identify and discuss immediate intergovernmental spatial transformation actions or interventions. | 3-5 pages | Information required for section 4.1 should be sourced from the district and metro profile.  Intergovernmental spatial transformation actions referred to in section 4.2 can be sourced from IDPs, Sectoral Master Plans and Annual Performance Plans. |
| 1. Spatial Restructuring and Environmental Sustainability | 5.1 Briefly discuss spatial and environmental challenges in the districts and metro spaces.  5.2 Identify and discuss immediate intergovernmental spatial transformation actions or interventions. | 3-5 pages | Information required for section 5.1 should be sourced from the district and metro profile.  Intergovernmental spatial transformation actions referred to in section 5.2 can be sourced from IDPs, Sectoral Master Plans and Annual Performance Plans. |
| 1. Institutional and Governance | 6.1 Briefly discuss institutional and governance challenges in the districts and metro spaces.  6.2 Identify and discuss immediate intergovernmental institutional stabilization and strengthening actions or interventions. | 3 – 5 pages | Information for section 6.1 is already captured in the district or metro profile.  Information required for section 6.2 can be sourced from the IDPs, SDBIPs and Annual Performance Plans. |
| 1. Intergovernmental programmes, projects and budgets. | 7.1 Summarise intergovernmental programmes, projects and budgets aimed at growing the economy (catalytic projects), improvement in service delivery and institutional stability. | 5 - 7 pages | Information required for section 7.1 should be sourced from national and provincial sector departments and district and metros. |
| Conclusion |  | 1 page |  |