

List of projects – Budget 2021-2022

a) Municipal Infrastructure Grant (MIG)

Project No	Project Name	Budget
345408	Zoar: New Borehole Development	R 2 430 698,00
210757	Zoar: Refurbishment of Sport Field	R 378 240,00
160843	Ladismith: Upgrade Waste Water Treatment Works	R 5 758 529,00
285450	Ladismith: Upgrade Water Treatment Works	R 1 496 833,00
	Total	R 10 064 300,00

b) Intergrated National Electrification Grant (INEG)

INEP Project		
Project No	Project Name	Budget
	INEG (Eskom)	284 000,00
	Maintenance of Electricity Network Kannaland	R 2 699 000,00
	TOTAL	R 2 983 000,00

c) Water Services Infrastructure Grant (WSIG)

WSIG Project Status 2021/2022		
Project No	Project Name	Budget
	Calitzdorp: Deep Borehole Development	R 10 000 000,00
	TOTAL	R 10 000 000,00