

| TARIFF LIST INDEX |                      | General Information                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|-------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| §                 | General Information  | <div> The Municipal Property Rates Act, 2004 was implemented with effect from 01 July 2009. </div> <div> Kannaland Municipality is currently busy with a General Valuation process - Objections and Appeals may influence tariffs as a balance between an increase in property value and affordability will be considered. </div> <div> Indigent Subsidy is determined annually with reference to household income and merits of the applicant. The confirmation of the subsidy is subjected to monitoring and motivation of the status and the suspension of the subsidy if the conditions were not met. </div> |
| § 1               | Property Rates       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| § 2               | Electricity          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| § 3               | Water                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| § 4               | Refuse Removal       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| § 5               | Sewerage             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| § 6               | Town Planning        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| § 7               | Community Facilities |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| § 8               | Sundry Tariffs       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| § 9               | Indigent Subsidy     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

| 1. | PROPERTY RATES | (No VAT) |
|----|----------------|----------|
|----|----------------|----------|

| Every tariff to be expressed in terms of the baseline tariff (Equal to Residential tariff) |          |          |              |          |              |                     |               |
|--------------------------------------------------------------------------------------------|----------|----------|--------------|----------|--------------|---------------------|---------------|
|                                                                                            | 2018/19  | 2019/20  | Y/Y Increase | 2020/21  | Y/Y Increase | Tariff After Rebate | R 0.0180      |
| BASLINE RATE PER R1 ON THE VALUATION                                                       | R 0.0139 | R 0.0158 | 13.5%        | R 0.0170 | 7.88%        | R 0.0180            | 5.9%          |
| Residential Properties                                                                     | R 0.0139 | R 0.0158 | 13.5%        | R 0.0170 | 7.88%        | R 0.0180            | 5.9%          |
| Vacant Land: Residential                                                                   | R 0.0139 | R 0.0158 | 13.5%        | R 0.0170 | 7.88%        | R 0.0180            | 5.9%          |
| Vacant Land: Business                                                                      | R 0.0253 | R 0.0293 | 15.5%        | R 0.0323 | 10.39%       | R 0.0360            | 11.5%         |
| Agricultural Properties                                                                    | R 0.0035 | R 0.0023 | -33.8%       | R 0.0026 | 13.12%       | R 0.0027            | 3.8%          |
| Businesses and Commercial Properties                                                       | R 0.0253 | R 0.0293 | 15.5%        | R 0.0323 | 10.39%       | R 0.0360            | 11.5%         |
| Business Properties - Accommodation Establishment                                          | R 0.0174 | R 0.0200 | 15.5%        | R 0.0221 | 10.27%       | R 0.0234            | 5.9%          |
| Industrial Properties                                                                      | R 0.0253 | R 0.0293 | 15.5%        | R 0.0323 | 10.39%       | R 0.0360            | 11.5%         |
| Public Service Infrastructure                                                              | R 0.0035 | R 0.0039 | 13.5%        | R 0.0043 | 9.15%        | R 0.0045            | 4.7%          |
| Public Service Properties/Organs of state                                                  | R 0.0253 | R 0.0293 | 15.5%        | R 0.0340 | 16.20%       | R 0.0360            | 5.9%          |
| Public Benefit Organisations (Incl. Old Age Homes)                                         | R 0.0028 | R 0.0032 | 13.5%        | R 0.0034 | 7.88%        | R 0.0036            | 5.9%          |
| Place of Worship - Church                                                                  |          |          |              |          |              |                     | Impermissible |
| Protected Area                                                                             |          |          |              |          |              |                     | Impermissible |
| Municipal Properties                                                                       |          |          |              |          |              |                     | Exempt        |

| Exemptions, rebates and reductions                                                             | Tariff Applicable | Rebate | Impermissible / Exempt     | Ratio : base tariff (policy) | Tariffs After Rebate      | Ratio : base tariff after rebates |
|------------------------------------------------------------------------------------------------|-------------------|--------|----------------------------|------------------------------|---------------------------|-----------------------------------|
|                                                                                                | 2020/21           |        |                            |                              | 2020/21                   |                                   |
| Residential Properties                                                                         | R 0.01800         |        | First R15,000 not rateable | 1:1                          | R 0.0180                  | 1:1                               |
| Vacant Land: Residential                                                                       | R 0.01800         |        |                            | 1:1                          | R 0.0180                  | 1:1                               |
| Vacant Land: Business                                                                          | R 0.03600         |        |                            | 1:2                          | R 0.0360                  | 1:2                               |
| Agricultural Properties                                                                        | R 0.00270         |        |                            | 1:0.15                       | R 0.0027                  | 1:0.15                            |
| Businesses and Commercial Properties                                                           | R 0.03600         |        |                            | 1:2                          | R 0.0360                  | 1:2                               |
| Business Properties - Accommodation Establishment                                              | R 0.03600         | 35.0%  |                            | 1:2                          | R 0.0234                  | 1:1.3                             |
| Industrial Properties                                                                          | R 0.03600         |        |                            | 1:2                          | R 0.0360                  | 1:2                               |
| Public Service Infrastructure                                                                  | R 0.00450         |        | First 30% Impermissible    | 1:0.25                       | R 0.0045                  | 1:0.25                            |
| Public Service Properties/Organs of state                                                      | R 0.03600         |        |                            | 1:2                          | R 0.0360                  | 1:2                               |
| Public Benefit Organisations (Incl. Old Age Homes)                                             | R 0.00360         |        |                            | 1:0.2                        | R 0.0036                  | 1:0.2                             |
| Place of Worship - Church                                                                      | R 0.03600         |        | 100% Impermissible         | 1:2                          | R 0.0360                  | 1:2                               |
| Protected Area                                                                                 | R 0.03600         |        | 100% Impermissible         | 1:2                          | R 0.0360                  | 1:2                               |
| Municipal Properties                                                                           | R 0.03600         |        | Exempt                     | 1:0                          |                           | 1:0                               |
| Rebate to qualified pensioners (Age 60 years) / Disabled persons                               |                   | 30%    |                            |                              | See Property Rates Policy |                                   |
| Owners of residential properties with a market value of R70 000 or less. (Including Indigents) |                   | 100%   |                            |                              |                           |                                   |

In terms of Section 7 of the MPRA the Municipality will not levy property rates on-

- (i) properties of which the municipality is the owner;
- (ii) Public Service Infrastructure owned by a municipal entity;
- (iii) Leased Municipal Properties with a nominal value and/or portions of the commonage property where it is not practical to levy property rates; and
- (iv) Municipal vesting properties.

**Other impermissible rates**

In terms of Section 17(1) (i) of the MPRA, the Municipality may not levy a rate on improved property registered in the name of and used primarily as a place of public worship by a religious community, including an official residence registered in the name of that community which is occupied by an office bearer of that community who officiates at services at that place of worship.

Section 17 (1) (e) of the Act precludes Council from levying rates on those parts of a special nature reserve, national park or nature reserve within the meaning of the National Environmental Management: Protected Areas Act, 2003 (Act 57 of 2003), or of a national botanical garden within the meaning of the National Environmental: Management: Biodiversity Act, 2004 (Act 10 of 2004) which are not developed or used for commercial, farming or residential purposes. The apportioned value of any portion of such properties utilized for any purpose other than that used for such conservation purposes will be rated accordingly.

Municipal Properties

Exempt

Place of Worship - Church

100% Impermissible

Protected Area

100% Impermissible

**The following ratios publish under GN R195 in GG33016 of 12 March 2010 are applicable in levying rates:**

| Categories                           | Ratio in relation to residential properties. |
|--------------------------------------|----------------------------------------------|
|                                      |                                              |
| Residential Property                 | 1:1                                          |
|                                      |                                              |
| Agricultural property                | 1:0.25                                       |
|                                      |                                              |
| Public service infrastructure        | 1:0.25                                       |
|                                      |                                              |
| Public benefit organisation property | 1:0.25                                       |
|                                      |                                              |

| Kannaland Municipality |
|------------------------|
| 1:1                    |
|                        |
| 1:0.15                 |
|                        |
| 1:0.25                 |
|                        |
| 1:0.2                  |
|                        |

2. The rate on the categories of non residential property listed in the first column of the table below may not exceed the ratio to the rate on residential properties listed in the second column of the table below, where,

- (a) the first number in the second column of the table represents the ratio to the rate on residential properties;
- (b) the second number in the second column of the table represents the maximum ratio to the rate on residential property that may be imposed on the non-residential properties listed in the first column of the table:

|                                 |                                                    |                |                |                |                  |                  |
|---------------------------------|----------------------------------------------------|----------------|----------------|----------------|------------------|------------------|
| 2.                              | <b>ELECTRICITY</b>                                 |                |                |                |                  |                  |
|                                 |                                                    | <b>2017/18</b> | <b>2018/19</b> | <b>2019/20</b> | <b>2020/2021</b> | <b>2021/2022</b> |
|                                 | <b>Standard Availability - Vacant Stands</b>       |                |                |                |                  |                  |
|                                 | Availability - Households                          | 73,49          | 79,37          | 91,28          | 91,28            | 101,00           |
|                                 | Availability - Businesses                          | 171,49         | 185,21         | 212,99         | 212,99           | 235,00           |
| .07                             | <b>Pre-Paid Cards</b>                              |                |                |                |                  |                  |
|                                 | Loss Card Replacement                              | 21,40          | 24,50          | 26,46          | 30,43            | 33,00            |
| 2.2                             | <b>Sundry Electricity Tariffs</b>                  |                |                |                |                  |                  |
| .01                             | <b>New Connections</b>                             |                |                |                |                  |                  |
|                                 | Single Faze                                        | 4 728,33       | 5 438,53       | 5 873,61       | 6 754,65         | 7 431,00         |
|                                 | Three Faze                                         | 9 710,25       | 11 168,73      | 12 062,23      | 13 871,56        | 15 259,00        |
| .02                             | <b>Conversions</b>                                 |                |                |                |                  |                  |
|                                 | Single Faze                                        | 1 381,37       | 1 588,85       | 1 715,96       | 1 973,35         | 2 171,00         |
|                                 | Three Faze                                         | 2 997,07       | 3 447,23       | 3 723,01       | 4 281,46         | 4 710,00         |
| .03                             | <b>Bulk Connections</b>                            |                |                |                |                  |                  |
|                                 | Cost plus 25%                                      |                |                |                |                  |                  |
| .04                             | <b>Reconnection Fees</b>                           |                |                |                |                  |                  |
|                                 | Connection and Reconnection on request by Consumer | 112,35         | 129,22         | 139,56         | 160,50           | 177,00           |
|                                 | Reconnection Mel payment - Indigent                |                | 108,00         | 116,64         | 134,14           | 148,00           |
|                                 | Reconnection Mel payment                           | 379,58         | 436,60         | 471,52         | 542,25           | 597,00           |
|                                 | Reconnection Section 14 offence (Tempering)        | 3 745,00       | 4 307,50       | 4 652,10       | 5 349,91         | 5 992,00         |
| .05                             | <b>Meter Services</b>                              |                |                |                |                  |                  |
|                                 | Change of circuit breaker per Faze                 | 195,81         | 225,22         | 243,24         | 279,72           | 308,00           |
|                                 | Testing of meter on request                        | 372,36         | 428,29         | 462,55         | 531,93           | 586,00           |
|                                 | New Tariff Move a meter on request                 |                |                |                |                  | 500,00           |
| .06                             | <b>Service Deposits- Electricity</b>               |                |                |                |                  |                  |
|                                 | Residential                                        | 2 730,64       | 3 140,78       | 3 392,00       | 3 900,80         | 4 291,00         |
|                                 | Business                                           | 4 611,70       | 5 304,38       | 5 728,70       | 6 588,01         | 7 247,00         |
|                                 | Industrial                                         | 22 863,76      | 26 297,90      | 28 401,70      | 32 661,96        | 35 929,00        |
| .07                             | <b>Departmental and Street Lighting</b>            |                |                |                |                  |                  |
|                                 | Maintenance Levy                                   | 37,45          | 43,07          | 46,52          | 53,50            | 63,20            |
|                                 | Energy Cost per KWh                                | 0,83           | 0,96           | 1,04           | 1,19             | 1,40             |
| .08                             | <b>Temporary Connection</b>                        |                |                |                |                  |                  |
|                                 | Building Site                                      | 642,00         | 738,43         | 797,50         | 917,13           | 1 009,00         |
| KANNALAND MUNICIPALITY          |                                                    |                |                |                |                  |                  |
| DOMESTIC TARIFFS - 2021/22      |                                                    |                |                |                |                  |                  |
| NB: All tariffs = VAT Exclusive |                                                    |                |                |                |                  |                  |

2. ELECTRICITY

2.1

RESIDENTIAL AND SOCIAL COMPANIES

Nersa Award to Eskom may impact Electricity Tariffs - Kannaland has accounted for the potential outcome and will revise tariffs on finalization

[Including Churches, Halls, Social and Frail Care Centres]

2.1.1

LIFELINE TARIFF: 0-20 AMPERE

|  |               | 2019/2020        | 2020/2021        | 2021/2022        |      |      |       |       |
|--|---------------|------------------|------------------|------------------|------|------|-------|-------|
|  |               | SUMMER: Sept-May | WINTER: June-Aug | SUMMER: Sept-May |      |      |       |       |
|  |               | WINTER: June-Aug | SUMMER: Sept-May | WINTER: June-Aug |      |      |       |       |
|  | USAGE BLOCKS: |                  |                  |                  |      |      |       |       |
|  | Block 1       | 0-350kWh         | 1,2882           | 1,5618           | 1,36 | 1,64 | 1,600 | 1,930 |
|  | Block 2       | 351-600kWh       | 1,4136           | 1,7214           | 1,50 | 1,81 | 1,770 | 2,130 |
|  | Block 3       | >600kWh          | 2,0406           | 2,2344           | 2,16 | 2,37 | 2,540 | 2,790 |

Excl VAT

2.1.2

CONVENTIONAL TARIFF: 0-59 AMPERE

|                                     |         | 2019/2020        | 2020/2021        | 2021/2022        |       |      |       |       |
|-------------------------------------|---------|------------------|------------------|------------------|-------|------|-------|-------|
|                                     |         | SUMMER: Sept-May | WINTER: June-Aug | SUMMER: Sept-May |       |      |       |       |
|                                     |         | WINTER: June-Aug | SUMMER: Sept-May | WINTER: June-Aug |       |      |       |       |
|                                     | Block 1 | 0-350kWh         | 1,5960           | 1,8126           | 1,66  | 1,82 | 1,950 | 2,140 |
|                                     | Block 2 | >350kWh          | 1,7556           | 1,9380           | 1,88  | 2,03 | 2,220 | 2,390 |
| Basic - Fixed charge Rand per month |         | R                | 61,31            | R                | 65,12 | R    | 77,00 |       |

Excl VAT

\* TARIFF AIM: 0-59 AMPS, Low and Medium income groups, less than 850kwh per month.

2.1.3

CONVENTIONAL TARIFF: 60 - 100 AMPERE

|                                     |         | 2019/2020        | 2020/2021        | 2021/2022        |        |        |        |       |
|-------------------------------------|---------|------------------|------------------|------------------|--------|--------|--------|-------|
|                                     |         | SUMMER: Sept-May | WINTER: June-Aug | SUMMER: Sept-May |        |        |        |       |
|                                     |         | WINTER: June-Aug | SUMMER: Sept-May | WINTER: June-Aug |        |        |        |       |
|                                     | Block 1 | 0-600kWh         | 1,6302           | 2,0748           | 1,7210 | 2,1860 | 2,030  | 2,580 |
|                                     | Block 2 | >600kWh          | 1,9950           | 2,2002           | 2,1030 | 2,3300 | 2,480  | 2,750 |
| Basic - Fixed charge Rand per month |         | R                | 383,61           | R                | 431,79 | R      | 509,00 |       |

Excl VAT

AIM: 60-

2.1.4

PREPAID TARIFF: 0 - 100 AMPERE

|                                     |         | 2019/2020        | 2020/2021        | 2021/2022        |             |             |             |             |
|-------------------------------------|---------|------------------|------------------|------------------|-------------|-------------|-------------|-------------|
|                                     |         | SUMMER: Sept-May | WINTER: June-Aug | SUMMER: Sept-May |             |             |             |             |
|                                     |         | WINTER: June-Aug | SUMMER: Sept-May | WINTER: June-Aug |             |             |             |             |
|                                     | Block 1 | 0-600kWh         | R 1,585          | R 1,882          | R 1,668     | R 1,969     | R 1,970     | R 2,320     |
|                                     | Block 2 | 351-600kWh       | R 1,630          | R 1,936          | R 1,721     | R 2,040     | R 2,030     | R 2,410     |
|                                     | Block 3 | >600kWh          | R 1,836          | R 2,101          | R 1,944     | R 2,230     | R 2,290     | R 2,630     |
| Basic - Fixed charge Rand per month |         | R -              | R -              |                  |             | R -         | R -         |             |
| Environmental Levy (cent per kwh)   |         | DISCONTINUE      | DISCONTINUE      | DISCONTINUE      | DISCONTINUE | DISCONTINUE | DISCONTINUE | DISCONTINUE |
|                                     |         | -                | -                | -                | -           | -           | -           | -           |

Excl VAT

\* TARIFF AIM: 0 -100 AMPS, Medium and Higher income groups. Benefit to consumers for buying energy upfront.

|       |                                                                        |
|-------|------------------------------------------------------------------------|
| 2.2.1 | Commercial - Small to Medium Consumers [30A - 60A] Conventional meters |
|-------|------------------------------------------------------------------------|

|             |       |                                                                        |            |                |            |            |           |
|-------------|-------|------------------------------------------------------------------------|------------|----------------|------------|------------|-----------|
| COMMERCIAL  | 2.2.1 | Commercial - Small to Medium Consumers [30A - 60A] Conventional meters |            |                |            |            | Excl VAT  |
|             |       |                                                                        | 2018/19    | Description    | 2019/2020  | 2020/2021  | 2021/2022 |
|             |       | Basic - Fixed charge per month                                         | R 466,62   | R / MONTH      | 531,95     | 560,43     | 661,00    |
|             |       | Demand Cost per Ampère [Circuit breaker]                               |            |                | -          |            |           |
|             |       | Energy Cost per unit [kWh] - Summer                                    | R 1,5400   | C / KWH        | 1,76       | 1,85       | 2,180     |
|             |       | Energy Cost per unit [kWh] - Winter                                    | R 1,9300   | C / KWH        | 2,20       | 2,32       | 2,740     |
|             | 2.2.2 | Commercial - Small to Medium Consumers [30A - 60A] Pre-Paid meters     |            |                |            |            | Excl VAT  |
|             |       |                                                                        | 2018/19    | Description    | 2019/2020  | 2020/2021  | 2021/2022 |
|             |       | Energy Cost per unit [kWh] - Summer                                    | R 1,9100   | C / KWH        | 2,17740    | 2,29000    | 2,700     |
|             |       | Energy Cost per unit [kWh] - Winter                                    | R 1,9600   | C / KWH        | 2,23440    | 2,36000    | 2,780     |
| BULK        | 2.2.3 | Commercial - Large Consumers [60A - 150A] Conventional meters          |            |                |            |            | Excl VAT  |
|             |       |                                                                        | 2018/19    | Description    | 2019/2020  | 2020/2021  | 2021/2022 |
|             |       | Basic - Fixed charge per month                                         | R 523,18   | R / MONTH      | R 596,43   | R 628,36   | 741,00    |
|             |       | Demand Cost per Ampère [Circuit breaker]                               |            |                |            |            |           |
|             |       | Energy Cost per unit [kWh] - Summer                                    | R 1,6700   | C / KWH        | R 1,9038   | R 1,9800   | 2,340     |
|             |       | Energy Cost per unit [kWh] - Winter                                    | R 1,8600   | C / KWH        | R 2,1204   | R 2,2000   | 2,590     |
|             | 2.2.4 | Commercial - Large Consumers [60A - 150A] Pre-Paid meters              |            |                |            |            | Excl VAT  |
|             |       |                                                                        | 2018/19    | Description    | 2019/2020  | 2020/2021  | 2021/2022 |
|             |       | Basic - Fixed charge per month                                         | R 281,61   | R / MONTH      | R 321,04   | R 338,22   | 399,00    |
|             |       | Energy Cost per unit [kWh] - Summer                                    | R 1,8100   | C / KWH        | R 2,0634   | R 2,1800   | 2,570     |
|             |       | Energy Cost per unit [kWh] - Winter                                    | R 1,9200   | C / KWH        | R 2,1888   | R 2,3000   | 2,710     |
| USE TARIFFS | 2.2.5 | Commercial Bulk Consumers < 500 kVA                                    |            |                |            |            | Excl VAT  |
|             |       |                                                                        | 2018/19    | Description    | 2019/2020  | 2020/2021  | 2021/2022 |
|             |       | Basic - Fixed charge per month                                         | R 1 130,00 | R / MONTH      | R 1 288,20 | R 1 357,16 | 1 601,00  |
|             |       | Demand - Cost per kVA                                                  | R 206,00   | R / KVA        | R 234,84   | R 240,21   | 283,00    |
|             |       | Energy Cost per unit [kWh] - Summer                                    | R 1,0200   | C / KWH        | R 1,1628   | R 1,2200   | 1,440     |
|             |       | Energy Cost per unit [kWh] - Winter                                    | R 1,6200   | C / KWH        | R 1,8468   | R 1,9400   | 2,290     |
|             | 2.2.6 | Commercial Bulk Consumers > 500 kVA                                    |            |                |            |            | Excl VAT  |
|             |       |                                                                        | 2018/19    | Description    | 2019/2020  | 2020/2021  | 2021/2022 |
|             |       | Basic - Fixed charge per month                                         | R 3 605,00 | R / MONTH      | R 4 109,70 | R 4 329,72 | 5 107,00  |
|             |       | Demand - Cost per kVA                                                  | R 200,00   | R / KVA        | R 228,00   | R 240,21   | 283,00    |
|             |       | Energy Cost per unit [kWh] - Summer                                    | R 0,9600   | C / KWH        | R 1,0944   | R 1,1600   | 1,370     |
|             |       | Energy Cost per unit [kWh] - Winter                                    | R 1,5600   | C / KWH        | R 1,7784   | R 1,8700   | 2,210     |
|             | 2.2.7 | Special Bulk Consumers Time of Use 50- 500 kVA                         |            |                |            |            | Excl VAT  |
|             |       | CHARGE:                                                                | 2018/19    | Description    | 2019/2020  | 2020/2021  | 2021/2022 |
|             |       | BASIC:                                                                 | R 42,90    | R / DAY        | R 48,91    | R 51,53    | R 66,00   |
|             |       | DEMAND:                                                                | R 89,69    | R / KVA (ACT.) | R 102,25   | R 107,72   | R 138,00  |
|             |       | ACCESS:                                                                | R 41,52    | R / KVA (MND)  | R 47,33    | R 49,87    | R 64,00   |
|             |       | ENERGY:                                                                |            |                |            |            |           |
|             |       | PEAK LOW:                                                              | R 1,1350   | C / KWH        | R 1,2939   | R 1,4990   | R 1,8900  |
|             |       | STD LOW:                                                               | R 0,7620   | C / KWH        | R 0,8687   | R 1,1150   | R 1,3500  |
|             |       | OFF-PEAK LOW:                                                          | R 0,5840   | C / KWH        | R 0,6658   | R 0,7116   | R 0,9100  |
|             |       | PEAK HIGH:                                                             | R 3,6880   | C / KWH        | R 4,2043   | R 4,3550   | R 5,5100  |
|             | 2.2.8 | Special Bulk Consumers Time of Use > 500 kVA                           |            |                |            |            |           |
|             |       |                                                                        |            |                |            |            |           |
|             |       | STD HIGH:                                                              | R 1,0840   | C / KWH        | R 1,2358   | R 1,4000   | R 1,7700  |
|             |       | OFF-PEAK HIGH:                                                         | R 0,6570   | C / KWH        | R 0,7490   | R 0,8090   | R 1,0300  |

|         |                |  |          |                |           |           |           |          |
|---------|----------------|--|----------|----------------|-----------|-----------|-----------|----------|
| TIME OF | CHARGE:        |  | 2018/19  | Description    | 2019/2020 | 2020/2021 | 2021/2022 | Excl VAT |
|         | BASIC:         |  | R 222,96 | R / DAY        | R 254,179 | R 267,790 | R 343,00  |          |
|         | DEMAND:        |  | R 87,36  | R / KVA (ACT.) | R 99,593  | R 104,920 | R 134,00  |          |
|         | ACCESS:        |  | R 39,56  | R / KVA (MND)  | R 45,098  | R 47,510  | R 61,00   |          |
|         | ENERGY:        |  |          |                |           |           |           |          |
|         | PEAK LOW:      |  | R 1,3880 | C / KWH        | R 1,582   | R 1,640   | R 1,9400  |          |
|         | STD LOW:       |  | R 0,9910 | C / KWH        | R 1,130   | R 1,171   | R 1,3800  |          |
|         | OFF-PEAK LOW:  |  | R 0,7080 | C / KWH        | R 0,807   | R 0,838   | R 0,9900  |          |
|         | PEAK HIGH:     |  | R 3,9500 | C / KWH        | R 4,503   | R 4,672   | R 5,6400  |          |
|         | STD HIGH:      |  | R 1,2760 | C / KWH        | R 1,455   | R 1,508   | R 1,8100  |          |
|         | OFF-PEAK HIGH: |  | R 0,8350 | C / KWH        | R 0,952   | R 0,986   | R 1,1600  |          |
|         | KWH LEVI       |  | -        | C / KWH        | -         |           |           |          |

| 3. WATER                                              |  |            |  |                |  |          |  |          |  |          |  |       |  |       |  |
|-------------------------------------------------------|--|------------|--|----------------|--|----------|--|----------|--|----------|--|-------|--|-------|--|
| 3.1 Conventional Meters                               |  | 2018/19    |  | 2019/20        |  | 2020/21  |  | 2021/22  |  | Incl VAT |  |       |  |       |  |
| .01 Standard Basic Levies                             |  |            |  |                |  |          |  |          |  |          |  |       |  |       |  |
| Basic Residential                                     |  | 83,76      |  | 96,33          |  | 102,11   |  | 106,61   |  | 122,60   |  |       |  |       |  |
| Basic Small Business                                  |  | 93,44      |  | 107,45         |  | 113,90   |  | 118,96   |  | 136,80   |  |       |  |       |  |
| Basic Medium to Large Business                        |  | 133,48     |  | 153,51         |  | 162,72   |  | 169,91   |  | 195,40   |  |       |  |       |  |
| Basic Institutions (School, Hospital, Old Age Homes ) |  | 106,79     |  | 122,80         |  | 130,17   |  | 135,91   |  | 156,30   |  |       |  |       |  |
| Basic Institutions (Churches)                         |  | 86,76      |  | 99,78          |  | 105,77   |  | 110,43   |  | 127,00   |  |       |  |       |  |
| Basic Industrial                                      |  | 167,53     |  | 192,66         |  | 204,22   |  | 213,22   |  | 245,20   |  |       |  |       |  |
| Availability Vacant Stands                            |  | 106,12     |  | 122,04         |  | 129,36   |  | 135,04   |  | 155,30   |  |       |  |       |  |
| .02 Standard Meter Usage Residential                  |  | 2018/19    |  | 2019/20        |  | 2020/21  |  | 2021/22  |  | Incl VAT |  |       |  |       |  |
| Sliding Scale Block Tariff                            |  |            |  |                |  |          |  |          |  |          |  |       |  |       |  |
| Free Basic Water                                      |  | 0 - 6 Kl   |  | Indigents only |  | 5,00     |  | 5,75     |  | 6,30     |  | 6,61  |  | 7,60  |  |
| Scale 1                                               |  | 7 - 15 Kl  |  |                |  | 5,71     |  | 6,57     |  | 7,40     |  | 7,74  |  | 8,90  |  |
| Scale 2                                               |  | 16 - 30kl  |  |                |  | 9,00     |  | 10,35    |  | 11,80    |  | 12,35 |  | 14,20 |  |
| Scale 3                                               |  | 31 - 50 kl |  |                |  | 10,71    |  | 12,32    |  | 14,40    |  | 15,04 |  | 17,30 |  |
| Scale 4                                               |  | 51 - 75 kl |  |                |  | 12,57    |  | 14,45    |  | 16,80    |  | 17,57 |  | 20,20 |  |
| Scale 5                                               |  | > 75 kl    |  |                |  | -        |  | -        |  | 24,10    |  | 25,13 |  | 28,90 |  |
| .03 Standard Tariffs Other Institutions               |  | 2018/19    |  | 2019/20        |  | 2020/21  |  | 2021/22  |  | Incl VAT |  |       |  |       |  |
| Categories                                            |  |            |  |                |  |          |  |          |  |          |  |       |  |       |  |
| a) Industries                                         |  | 10,71      |  | 12,32          |  | 13,30    |  | 13,91    |  | 16,00    |  |       |  |       |  |
| b) Large Businesses and B&B's                         |  | 9,28       |  | 10,68          |  | 11,53    |  | 12,00    |  | 13,80    |  |       |  |       |  |
| c) Social and Services Institutions                   |  | 7,43       |  | 8,54           |  | 9,22     |  | 9,65     |  | 11,10    |  |       |  |       |  |
| Old Age Home and Frail Care Centres                   |  | 7,43       |  | 8,54           |  | 9,22     |  | 9,65     |  | 11,10    |  |       |  |       |  |
| Churches Schools Hostels and Clubs                    |  | 7,43       |  | 8,54           |  | 9,22     |  | 9,65     |  | 11,10    |  |       |  |       |  |
| Stand Pipe Consumers                                  |  | 100,00     |  | 115,00         |  | 124,20   |  | 129,65   |  | 149,10   |  |       |  |       |  |
| 3.3 Irrigation Water                                  |  | 2018/19    |  | 2019/20        |  | 2020/21  |  | 2021/22  |  | Incl VAT |  |       |  |       |  |
| a) Ladismith                                          |  |            |  |                |  |          |  |          |  |          |  |       |  |       |  |
| Minute water for 10 minutes = 1 unit (One Month)      |  | 16,68      |  | 19,18          |  | 20,72    |  | 21,65    |  | 24,90    |  |       |  |       |  |
| Minute water for 10 minutes = 1 unit (Per annum)      |  | 66,73      |  | 76,74          |  | 82,88    |  | 86,52    |  | 99,50    |  |       |  |       |  |
| Minute water for 10 minutes (Per Annum)               |  | 800,82     |  | 920,95         |  | 994,62   |  | 1 038,35 |  | 1 194,10 |  |       |  |       |  |
|                                                       |  | -          |  |                |  |          |  |          |  |          |  |       |  |       |  |
| b) Calitzdorp                                         |  |            |  |                |  |          |  |          |  |          |  |       |  |       |  |
| Cost per minute for 15 minutes                        |  | 62,30      |  | 71,65          |  | 77,38    |  | 80,78    |  | 92,90    |  |       |  |       |  |
| Equivalent tariff for 15 minutes per annum            |  | 934,39     |  | 1 074,54       |  | 1 160,51 |  | 1 211,57 |  | 1 393,30 |  |       |  |       |  |
| 3.4 Connection Fees                                   |  |            |  |                |  |          |  |          |  |          |  |       |  |       |  |
| Connection and Disconnection fee on request           |  | 114,26     |  | 131,40         |  | 141,91   |  | 148,17   |  | 170,40   |  |       |  |       |  |
| New Connections                                       |  | 2 770,42   |  | 3 185,98       |  | 3 440,86 |  | 3 592,26 |  | 4 131,10 |  |       |  |       |  |
| * Actual cost + 30% Administration fee                |  | -          |  | -              |  | -        |  | -        |  | -        |  |       |  |       |  |
| Move a meter on request of the owner                  |  | -          |  | -              |  | 417,00   |  | 435,65   |  | 501,00   |  |       |  |       |  |

|                                        |          |          |          |          |          |
|----------------------------------------|----------|----------|----------|----------|----------|
| <b>Upgrading cost of Connection</b>    | -        | -        | -        | -        | -        |
| * Actual cost + 30% Administration fee | -        | -        | -        | -        | -        |
| Reconnection Mel payment - Indigent    | 125,93   | 144,82   | 156,40   | 163,30   | 187,80   |
| Reconnection Mel payment               | 537,08   | 617,64   | 667,06   | 696,43   | 800,90   |
| Reconnection - offence (Tempering)     | 3 570,69 | 4 106,29 | 4 434,80 | 4 629,91 | 5 324,40 |

### 3.5 Service Deposit Water

|                                  |          |          |          |          |          |
|----------------------------------|----------|----------|----------|----------|----------|
| Residential                      | 642,68   | 739,08   | 798,21   | 833,30   | 958,30   |
| Small Business                   | 667,38   | 767,48   | 828,88   | 865,39   | 995,20   |
| Medium - Large Business          | 1 334,86 | 1 535,09 | 1 657,89 | 1 730,87 | 1 990,50 |
| Industrial(Cost plus 25%)Minimum | 2 669,72 | 3 070,17 | 3 315,79 | 3 461,65 | 3 980,90 |



### 3.6 Water Tariff Drought Restrictions

|                  |            |                |       |       |                         |
|------------------|------------|----------------|-------|-------|-------------------------|
| Free Basic Water | 0 - 6 Kl   | Indigents only | 10,57 | 12,15 | Replaced schedule below |
| Scale 1          | 7 - 15 Kl  |                | 14,71 | 16,92 |                         |
| Scale 2          | 16 - 20 Kl |                | 20,71 | 23,82 |                         |
| Scale 3          | 21 - 30 Kl |                | 28,99 | 33,34 |                         |
| Scale 4          | Bo 30 Kl   |                | 40,56 | 46,65 |                         |

### 3.6 Water Tariff Drought Restrictions

|                    |                                  | Normal Tariffs | Drought tariffs - to curb water demand |         |         |         |         |         |          |       | Excluding VAT |
|--------------------|----------------------------------|----------------|----------------------------------------|---------|---------|---------|---------|---------|----------|-------|---------------|
|                    |                                  |                | Level 1                                | Level 2 | Level 3 | Level 4 | Level 5 | Level 6 | Level 6b |       |               |
| 2021/22 SCALES     |                                  |                |                                        | 10%     | 30%     | 50%     | 75%     | 100%    | 150%     | 200%  |               |
| 0 - 6 kl           | Scale 1                          | 6,61           | 6,61                                   | 6,61    | 6,61    | 6,61    | 6,61    | 6,61    | 6,61     | 6,61  |               |
| 7 - 15 kl          | Scale 2                          | 7,74           | 8,51                                   | 10,06   | 11,61   | 13,54   | 15,48   | 19,35   | 23,22    | 23,22 |               |
| 16 - 30 kl         | Scale 3                          | 12,35          | 13,58                                  | 16,05   | 18,52   | 21,61   | 24,70   | 30,87   | 37,04    | 37,04 |               |
| 31 - 50 kl         | Scale 4                          | 15,04          | 16,55                                  | 19,56   | 22,57   | 26,33   | 30,09   | 37,61   | 45,13    | 45,13 |               |
| 51 - 75 kl         | Scale 5                          | 17,57          | 19,32                                  | 22,83   | 26,35   | 30,74   | 35,13   | 43,91   | 52,70    | 52,70 |               |
| > 75 kl            | Scale 6                          | 25,13          | 27,64                                  | 32,67   | 37,70   | 43,98   | 50,26   | 62,83   | 75,39    | 75,39 |               |
|                    |                                  |                |                                        |         |         |         |         |         |          |       |               |
| Other Institutions |                                  |                |                                        |         |         |         |         |         |          |       | Excluding VAT |
| a)                 | Industries                       |                |                                        |         |         |         | 19,85   | 21,04   | 24,20    | 25,27 |               |
| b)                 | Large Businesses and B&B's       |                |                                        |         |         |         | 17,92   | 18,99   | 21,84    | 22,80 |               |
| c)                 | Social and Services Institutions |                |                                        |         |         |         | 8,85    | 9,38    | 10,79    | 11,26 |               |

### 3.7 Water Drought Restriction

|                                             |                                                |          |          |          |          |               |
|---------------------------------------------|------------------------------------------------|----------|----------|----------|----------|---------------|
| Penalty (R 1 000 X2)                        | Contravention of Water and Sanitation By Laws) | 2 629,38 | 2 787,14 | 3 205,21 | 3 346,24 | Excluding VAT |
|                                             |                                                |          |          |          | -        |               |
| Contravention of water & sanitation By-Laws |                                                |          |          | Excl VAT | Vat Incl |               |
|                                             |                                                |          |          | 3 560,60 | 4 094,69 |               |

KLEIN KAROO RURAL WATER SCHEME

| NORMAL TARIFFS                                                                                                                         |  |  | Tariff Including Vat @ | Tariff Excl Vat @ | Increase/Decrease % | Tariff Including Vat @ | Tariff Excl Vat @ | Increase/Decrease % |
|----------------------------------------------------------------------------------------------------------------------------------------|--|--|------------------------|-------------------|---------------------|------------------------|-------------------|---------------------|
|                                                                                                                                        |  |  | 2019-2020              | 2019-2020         | 2019-2020           | 2020-2021              | 2020-2021         | 2020-2021           |
| <b>1. All other consumers</b>                                                                                                          |  |  |                        |                   |                     |                        |                   |                     |
| <b>a) Monthly water tariffs per junction</b>                                                                                           |  |  |                        |                   |                     |                        |                   |                     |
| 0 - 15 kl                                                                                                                              |  |  | 9,32                   | 8,11              | 9,50%               | 9,86                   | 8,57              | 5,70%               |
| 16-30 kl                                                                                                                               |  |  | 12,61                  | 10,96             | 10,50%              | 13,45                  | 11,70             | 6,70%               |
| 31-50 kl                                                                                                                               |  |  | 14,75                  | 12,83             | 10,50%              | 16,03                  | 13,94             | 8,70%               |
| 51-75 kl                                                                                                                               |  |  | 17,44                  | 15,16             | 10,00%              | 19,13                  | 16,63             | 9,70%               |
| 76- 150 kl                                                                                                                             |  |  | 20,82                  | 18,10             | 10,00%              | 23,11                  | 20,09             | 11,00%              |
| > 150 kl                                                                                                                               |  |  | 22,57                  | 19,62             | 10,00%              | 25,32                  | 22,02             | 12,20%              |
| Domestic Group Housing( apartments townhouses retirement homes and schools that are measured in bulk) per kl. rural - once -off option |  |  | 10,01                  | 8,70              | 10,00%              | 10,91                  | 9,49              | 9%                  |

| DROUGHT TARIFFS                                                         |  |  | Level 1 Water Restrictions excl vat 10% | Level 2 Water Restrictions Excl Vat 30% | Level 3 Water Restrictions Excl Vat 50% | Level 4 Water Restrictions Excl Vat 75% | Level 5 Water Restrictions Excl Vat 100% | Level 6 Water Restrictions Excl Vat 150% | Level 6 (B) Water Restrictions Excl Vat 200% |
|-------------------------------------------------------------------------|--|--|-----------------------------------------|-----------------------------------------|-----------------------------------------|-----------------------------------------|------------------------------------------|------------------------------------------|----------------------------------------------|
|                                                                         |  |  | 2019-2020                               | 2019-2020                               | 2019-2020                               | 2019-2020                               | 2019-2020                                | 2019-2020                                | 2019-2020                                    |
|                                                                         |  |  | 10%                                     | 30%                                     | 50%                                     | 75%                                     | 100%                                     | 150%                                     | 200%                                         |
| <b>1. All other consumers</b>                                           |  |  |                                         |                                         |                                         |                                         |                                          |                                          |                                              |
| <b>a) Monthly water tariffs per junction</b>                            |  |  |                                         |                                         |                                         |                                         |                                          |                                          |                                              |
| 0 - 15 kl                                                               |  |  | 8,57                                    | 8,57                                    | 8,57                                    | 8,57                                    | 8,57                                     | 8,57                                     | 8,57                                         |
| 16-30 kl                                                                |  |  | 12,87                                   | 15,21                                   | 17,55                                   | 20,47                                   | 23,39                                    | 29,24                                    | 35,09                                        |
| 31-50 kl                                                                |  |  | 15,34                                   | 18,12                                   | 20,91                                   | 24,40                                   | 27,88                                    | 34,86                                    | 41,83                                        |
| 51-75 kl                                                                |  |  | 18,30                                   | 21,63                                   | 24,95                                   | 29,11                                   | 33,27                                    | 41,59                                    | 49,90                                        |
| 76- 150 kl                                                              |  |  | 22,10                                   | 26,12                                   | 30,14                                   | 35,16                                   | 40,19                                    | 50,23                                    | 60,28                                        |
| > 150 kl                                                                |  |  | 24,22                                   | 28,62                                   | 33,02                                   | 38,53                                   | 44,03                                    | 55,04                                    | 66,05                                        |
| and schools that are measured in bulk) per kl. rural - once -off option |  |  | 10,44                                   | 12,33                                   | 14,23                                   | 16,60                                   | 18,97                                    | 23,72                                    | 28,46                                        |

b) Basic Levy/Fee p.m. per connection

2. RE-SALE TO WATER SERVICES AUTHORITIES

a) Oudtshoorn Municipality

b) Kannaland Municipality

| Tariff Including Vat @ | Tariff Excl Vat @ | Increase/Decrease % | Tariff Including Vat @ | Tariff Excl Vat @ | Increase/Decrease % |
|------------------------|-------------------|---------------------|------------------------|-------------------|---------------------|
| 2019-2020              | 2019-2020         | 2019-2020           | 2020-2021              | 2020-2021         | 2020-2021           |
|                        |                   |                     |                        |                   |                     |
| 151,90                 | 132,09            | 10,00%              | 165,57                 | 143,98            | 9%                  |
|                        |                   |                     | -                      | -                 |                     |
|                        |                   |                     | -                      | -                 |                     |
| 10,35                  | 9,00              | 10,00%              | 11,28                  | 9,81              | 9%                  |
| 10,35                  | 9,00              | 10,00%              | 11,28                  | 9,81              | 9%                  |
|                        |                   |                     | -                      | -                 |                     |

### 3.SERVICE RATES

1. (a) Costs for the installation, replacement and/or a water meter installation  
(b) Nursery schools:10% of the above (a) amount
2. Call out costs per hour or part thereof (only applicable if the error seems to be on the consumers side)
  - (i) Office hours
  - (ii) After hours
  - (iii) Sundays/public holidays
3. Costs of testing a water meter if carried out at the request of the consumer and only applies if the error is less than 4%
4. Rent for the use of servitude prerogatives by institutions with radio relay stations of the scheme
5. Water deposit

|        |        |       |          |        |    |
|--------|--------|-------|----------|--------|----|
|        |        |       | -        | -      |    |
|        |        |       | -        | -      |    |
|        |        |       | -        | -      |    |
|        |        |       | -        | -      |    |
|        |        |       | -        | -      |    |
| 558    | 485,06 | 6,00% | 591,29   | 514,16 | 6% |
| 959    | 834,15 | 6,00% | 1 016,83 | 884,20 | 6% |
| 892    | 775,85 | 6,00% | 945,76   | 822,40 | 6% |
|        |        |       | -        | -      |    |
|        |        |       | -        | -      |    |
|        |        |       | -        | -      |    |
|        |        |       | -        | -      |    |
|        |        |       | -        | -      |    |
| 720,00 | 619,87 | 6,00% | 755,62   | 657,06 | 6% |

### 3.8 Departmental Accounts

|                   |      |      |      |      |
|-------------------|------|------|------|------|
| Departmental Levy | 4,88 | 5,17 | 5,95 | 6,43 |
|-------------------|------|------|------|------|

| 4.                                                                   | REFUSE REMOVAL |  |                   |          |          |          |          |          |          |
|----------------------------------------------------------------------|----------------|--|-------------------|----------|----------|----------|----------|----------|----------|
|                                                                      |                |  | 2018/19           | 2019/20  | 2020/21  | 2021/22  | Incl VAT |          |          |
| .01 Standard Tariff One collection per week per month                |                |  |                   |          |          |          |          |          |          |
| Residential (4 Black bags per week)                                  |                |  | 190,71            | 219,32   | 236,86   | 247,30   | 284,40   |          |          |
| Residential Additional Collection Black Bags (with removal cycle)    |                |  | 6,55              | 7,54     | 8,14     | 8,52     | 9,80     |          |          |
| Residential Additional Collection Black Bags (outside removal cycle) |                |  | 45,87             | 52,75    | 56,97    | 59,48    | 68,40    |          |          |
| Small Businesses (7 Black bags per week)                             |                |  | 236,16            | 271,59   | 293,32   | 306,26   | 352,20   |          |          |
| Businesses (7 Black Bags per week)                                   |                |  | 236,16            | 271,59   | 293,32   | 306,26   | 352,20   |          |          |
| Business (Additional Collection Black Bags)                          |                |  | 45,87             | 52,75    | 56,97    | 59,48    | 68,40    |          |          |
| Hotels B&B's and Self Catering (7 Black Bags per week)               |                |  | 238,39            | 274,15   | 296,08   | 309,13   | 355,50   |          |          |
| Old Age Homes and Frail Care centres (7 Black bags per week)         |                |  | 190,71            | 219,32   | 236,87   | 247,30   | 284,40   |          |          |
|                                                                      |                |  |                   |          |          |          | -        |          |          |
| .02 Standard tariff One removal per fortnight                        |                |  | 2018/19           | 2019/20  | 2020/21  | 2021/22  | Incl VAT |          |          |
| Residential and Small Business                                       |                |  | 99,56             | 114,50   | 123,66   | 129,13   | 148,50   |          |          |
| Old Age Homes and Frail Care centres                                 |                |  | 99,56             | 114,50   | 123,66   | 129,13   | 148,50   |          |          |
| .03 Bulk Refuse Services                                             |                |  |                   |          |          |          |          |          |          |
| Business with Refuse Cage per month                                  |                |  | 1 458,40          | 1 677,16 | 1 811,33 | 1 891,04 | 2 174,70 |          |          |
| Fines - Failure to comply to Terms & Conditions                      |                |  | 1 854,58          | 2 132,76 | 2 303,38 | 2 404,70 | 2 765,40 |          |          |
| .04 Refuse Tip site                                                  |                |  |                   |          |          |          |          |          |          |
|                                                                      |                |  | 2018/19           | 2019/20  | 2020/21  | 2021/22  | Incl VAT |          |          |
| Factories per month                                                  |                |  | 1 965,85          | 2 260,73 | 2 441,59 | 2 549,04 | 2 931,40 |          |          |
| Abattoir per month                                                   |                |  | 720,81            | 828,93   | 895,25   | 934,61   | 1 074,80 |          |          |
| Residential and Small Business per bag (Excl of Vat)                 |                |  | 9,28              | 10,67    | 11,52    | 12,00    | 13,80    |          |          |
| Garden Refuse (By Owner)                                             |                |  | FREE              |          |          |          |          |          |          |
| Building Rubble (By Owner) per kg                                    |                |  | 0,43              | 0,50     | 0,54     | 0,57     | 0,65     |          |          |
| STORTING VAN BOUROMMEL VULLIS @ 0.35C/KG                             |                |  |                   |          |          |          |          |          |          |
| KAPASITEIT VAN VOERTUIG                                              |                |  | VOLUME VAN VULLIS |          |          |          |          |          |          |
|                                                                      |                |  | GEWIG             |          |          |          |          |          |          |
| 1                                                                    |                |  | 0,25              | 188KG    | 80,84    | 92,97    | 100,40   | 104,78   | 120,50   |
| 1                                                                    |                |  | 0,5               | 375KG    | 161,25   | 185,44   | 200,27   | 209,04   | 240,40   |
| 1                                                                    |                |  | 0,75              | 563KG    | 242,09   | 278,40   | 300,68   | 313,91   | 361,00   |
| 1                                                                    |                |  | 1                 | 750KG    | 322,50   | 370,87   | 400,54   | 418,17   | 480,90   |
|                                                                      |                |  |                   |          | -        | -        | -        | -        | -        |
| 2                                                                    |                |  | 0,25              | 375KG    | 161,25   | 185,44   | 200,27   | 209,04   | 240,40   |
| 2                                                                    |                |  | 0,5               | 750KG    | 322,50   | 370,87   | 400,54   | 418,17   | 480,90   |
| 2                                                                    |                |  | 0,75              | 1125KG   | 483,75   | 556,31   | 600,82   | 627,22   | 721,30   |
| 2                                                                    |                |  | 1                 | 1500KG   | 645,00   | 741,75   | 801,09   | 836,35   | 961,80   |
|                                                                      |                |  |                   |          | -        | -        | -        | -        | -        |
| 3                                                                    |                |  | 0,25              | 563KG    | 242,09   | 278,40   | 300,68   | 313,91   | 361,00   |
| 3                                                                    |                |  | 0,5               | 1125KG   | 483,75   | 556,31   | 600,82   | 627,22   | 721,30   |
| 3                                                                    |                |  | 0,75              | 1688KG   | 725,84   | 834,72   | 901,49   | 941,13   | 1 082,30 |
| 3                                                                    |                |  | 1                 | 2250KG   | 967,50   | 1 112,62 | 1 201,63 | 1 254,52 | 1 442,70 |
|                                                                      |                |  |                   |          | -        | -        | -        | -        | -        |
| 4                                                                    |                |  | 0,25              | 750KG    | 322,50   | 370,87   | 400,54   | 418,17   | 480,90   |
| 4                                                                    |                |  | 0,5               | 1500KG   | 645,00   | 741,75   | 801,09   | 836,35   | 961,80   |
| 4                                                                    |                |  | 0,75              | 2250KG   | 966,89   | 1 111,92 | 1 200,87 | 1 253,74 | 1 441,80 |
| 4                                                                    |                |  | 1                 | 3000KG   | 1 290,00 | 1 483,50 | 1 602,18 | 1 672,70 | 1 923,60 |
|                                                                      |                |  |                   |          | -        | -        | -        | -        | -        |
| 5                                                                    |                |  | 0,25              | 938KG    | 403,34   | 463,84   | 500,95   | 522,96   | 601,40   |

|                         |                                            |                   |        |          |          |          |          |          |
|-------------------------|--------------------------------------------|-------------------|--------|----------|----------|----------|----------|----------|
|                         | 5                                          | 0,5               | 1875KG | 806,25   | 927,19   | 1 001,36 | 1 045,39 | 1 202,20 |
|                         | 5                                          | 0,75              | 2813KG | 1 209,59 | 1 391,03 | 1 502,31 | 1 568,43 | 1 803,70 |
|                         | 5                                          | 1                 | 3750KG | 1 611,55 | 1 853,28 | 2 001,54 | 2 089,65 | 2 403,10 |
|                         |                                            |                   |        | -        | -        | -        | -        | -        |
|                         | 10                                         | 0,25              | 1875KG | 806,25   | 927,19   | 1 001,36 | 1 045,39 | 1 202,20 |
|                         | 10                                         | 0,5               | 3750KG | 1 612,50 | 1 854,37 | 2 002,72 | 2 090,87 | 2 404,50 |
|                         | 10                                         | 0,75              | 5625KG | 2 418,75 | 2 781,56 | 3 004,08 | 3 136,26 | 3 606,70 |
|                         | 10                                         | 1                 | 7500KG | 3 224,99 | 3 708,74 | 4 005,44 | 4 181,65 | 4 808,90 |
|                         |                                            |                   |        |          |          |          | -        | -        |
|                         | STORTING VAN HUISHOUDELIKE VULLIS @ 50c/KG |                   |        |          |          |          | -        | -        |
|                         |                                            |                   |        |          |          |          | -        | -        |
| KAPASITEIT VAN VOERTUIG |                                            | VOLUME VAN VULLIS | GEWIG  |          |          |          | -        | -        |
|                         | 1                                          | 0,25              | 50KG   | 12,50    | 14,37    | 15,52    | 16,17    | 18,60    |
|                         | 1                                          | 0,5               | 100KG  | 25,00    | 28,75    | 31,05    | 32,43    | 37,30    |
|                         | 1                                          | 0,75              | 150KG  | 37,50    | 43,12    | 46,57    | 48,61    | 55,90    |
|                         | 1                                          | 1                 | 200KG  | 50,00    | 57,50    | 62,10    | 64,87    | 74,60    |
|                         |                                            |                   |        | -        | -        | -        | -        | -        |
|                         | 2                                          | 0,25              | 100KG  | 25,00    | 28,75    | 31,05    | 32,43    | 37,30    |
|                         | 2                                          | 0,5               | 200KG  | 50,00    | 57,50    | 62,10    | 64,87    | 74,60    |
|                         | 2                                          | 0,75              | 300KG  | 75,00    | 86,25    | 93,15    | 97,22    | 111,80   |
|                         | 2                                          | 1                 | 400KG  | 100,00   | 115,00   | 124,20   | 129,65   | 149,10   |
|                         |                                            |                   |        | -        | -        | -        | -        | -        |
|                         | 3                                          | 0,25              | 150KG  | 37,50    | 43,12    | 46,57    | 48,61    | 55,90    |
|                         | 3                                          | 0,5               | 300KG  | 75,00    | 86,25    | 93,15    | 97,22    | 111,80   |
|                         | 3                                          | 0,75              | 450KG  | 112,50   | 129,37   | 139,72   | 145,83   | 167,70   |
|                         | 3                                          | 1                 | 600KG  | 150,00   | 172,50   | 186,30   | 194,52   | 223,70   |
|                         |                                            |                   |        | -        | -        | -        | -        | -        |
|                         | 4                                          | 0,25              | 200KG  | 50,00    | 57,50    | 62,10    | 64,87    | 74,60    |
|                         | 4                                          | 0,5               | 400KG  | 100,00   | 115,00   | 124,20   | 129,65   | 149,10   |
|                         | 4                                          | 0,75              | 600KG  | 150,00   | 172,50   | 186,30   | 194,52   | 223,70   |
|                         | 4                                          | 1                 | 800KG  | 200,00   | 230,00   | 248,40   | 259,30   | 298,20   |
|                         |                                            |                   |        | -        | -        | -        | -        | -        |
|                         | 5                                          | 0,25              | 250KG  | 62,50    | 71,88    | 77,63    | 81,04    | 93,20    |
|                         | 5                                          | 0,5               | 500KG  | 125,00   | 143,75   | 155,25   | 162,09   | 186,40   |
|                         | 5                                          | 0,75              | 750KG  | 187,50   | 215,62   | 232,87   | 243,13   | 279,60   |
|                         | 5                                          | 1                 | 1000KG | 250,00   | 287,50   | 310,50   | 324,17   | 372,80   |
|                         |                                            |                   |        | -        | -        | -        | -        | -        |
|                         | 10                                         | 0,25              | 500KG  | 125,00   | 143,75   | 155,25   | 162,09   | 186,40   |
|                         | 10                                         | 0,5               | 1000KG | 250,00   | 287,50   | 310,50   | 324,17   | 372,80   |
|                         | 10                                         | 0,75              | 1500KG | 375,00   | 431,25   | 465,75   | 486,26   | 559,20   |
|                         | 10                                         | 1                 | 2000KG | 500,00   | 575,00   | 621,00   | 648,35   | 745,60   |
|                         |                                            |                   |        | -        | -        | -        | -        | -        |

|                                       |                                                                           |                |                |                |                |                 |
|---------------------------------------|---------------------------------------------------------------------------|----------------|----------------|----------------|----------------|-----------------|
| <b>.05 Sundry Tariffs</b>             |                                                                           | <b>2018/19</b> | <b>2019/20</b> | <b>2020/21</b> | <b>2021/22</b> | <b>Incl VAT</b> |
|                                       | Refuse bags Black pack of 15                                              | 44,88          | 51,61          | 55,74          | 58,17          | 66,90           |
|                                       | Refuse bags Green pack of 10                                              | 44,88          | 51,61          | 55,74          | 58,17          | 66,90           |
|                                       | Cleaning of Erven/ Stands                                                 | 1 965,85       | 2 260,73       | 2 441,59       | 2 549,04       | 2 931,40        |
|                                       |                                                                           |                |                |                |                | -               |
| <b>.06 Departmental Accounts</b>      |                                                                           | <b>2018/19</b> | <b>2019/20</b> | <b>2020/21</b> | <b>2021/22</b> | <b>Incl VAT</b> |
|                                       | Departmental Levy                                                         | 71,38          | 82,08          | 88,65          | 92,52          | 106,40          |
|                                       |                                                                           |                |                |                |                |                 |
| <b>5.</b>                             | <b>SEWERAGE</b>                                                           |                |                |                |                |                 |
|                                       |                                                                           |                |                |                |                |                 |
| <b>.01 Sewerage Basic Tariff</b>      |                                                                           | <b>2018/19</b> | <b>2019/20</b> | <b>2020/21</b> | <b>2021/22</b> | <b>Incl VAT</b> |
|                                       | Availability per month                                                    | 273,45         | 314,47         | 339,62         | 354,61         | 407,80          |
|                                       | Residential unit per month                                                | 183,48         | 211,00         | 227,88         | 237,91         | 273,60          |
|                                       | Residential old age unit per month                                        | 133,22         | 153,20         | 165,46         | 172,70         | 198,60          |
| <b>.02 Sewerage per Pan per month</b> |                                                                           |                |                |                |                |                 |
|                                       | Businesses [ 1 to 15 pans]                                                | 205,99         | 236,89         | 255,84         | 267,13         | 307,20          |
|                                       | Businesses [16 and more pans]                                             | 164,07         | 188,68         | 203,77         | 212,78         | 244,70          |
|                                       | Hotels B&B's and Guest Houses                                             | 191,42         | 220,13         | 237,74         | 248,17         | 285,40          |
|                                       | Schools and Hostels (1 to 15 pans)                                        | 164,07         | 188,68         | 203,77         | 212,70         | 244,60          |
|                                       | Schools and Hostels (16 amd more pans)                                    | 175,55         | 201,89         | 218,04         | 227,65         | 261,80          |
|                                       | Churches and Social Service centres                                       | 133,22         | 153,20         | 165,46         | 172,78         | 198,70          |
|                                       |                                                                           |                |                |                |                |                 |
| <b>.03 Septic Tanks</b>               |                                                                           | <b>2018/19</b> | <b>2019/20</b> | <b>2020/21</b> | <b>2021/22</b> | <b>Incl VAT</b> |
|                                       | Basic Charge fixed cost per month                                         | 70,12          | 80,63          | 87,08          | 90,96          | 104,60          |
|                                       | <b>Service on request -</b>                                               | -              | -              | -              | -              | -               |
|                                       | Service - (Normal Hours) - Residential (Per Suction)                      | 183,48         | 211,00         | 227,88         | 237,91         | 273,60          |
|                                       | Service - (Normal Hours) - Businesses ( Per Suction)                      | 183,48         | 211,00         | 227,88         | 237,91         | 273,60          |
|                                       | Service - After hours (Mon - Thur)                                        | 393,17         | 452,15         | 488,32         | 509,83         | 586,30          |
|                                       | Service - After hours (Friday till Monday 7h30 including Public Holidays) | 458,70         | 527,50         | 569,70         | 594,78         | 684,00          |
|                                       | Travelling Cost outside Town per Km (Farms)                               | 12,62          | 14,51          | 15,67          | 16,35          | 18,80           |
|                                       |                                                                           |                |                |                |                |                 |
| <b>.04 Sundry Tariffs</b>             |                                                                           |                |                |                |                |                 |
|                                       | Connection Costs                                                          | 2 472,77       | 2 843,68       | 3 071,18       | 3 206,35       | 3 687,30        |
|                                       | Connection Costs - Indigent                                               | 123,64         | 142,18         | 153,56         | 160,35         | 184,40          |
|                                       | Actual Cost + 30% Administration fee                                      | -              | -              | -              | -              | -               |
|                                       |                                                                           | -              | -              | -              | -              | -               |
|                                       | <b>Stortings tarief (Vuil fabriek water in riool stelsel) (PER /M3)</b>   | 6,82           | 7,85           | R 8,47         | 8,87           | 10,20           |
|                                       |                                                                           | -              | -              | -              | -              | -               |
|                                       | <b>Blockages - Service delivered on private property</b>                  | -              | -              | -              | -              | -               |
|                                       | * Week Days Cost per hour [minimum 1 Hour]                                | 6 072,45       | 6 983,32       | 417,00         | 435,39         | 500,70          |
|                                       | * After hours Cost per hour [Minimum 1 Hour]                              | 6 072,45       | 6 983,32       | 625,00         | 652,52         | 750,40          |
|                                       |                                                                           |                |                |                |                | -               |
| <b>.05 Departmental Accounts</b>      |                                                                           | <b>2018/19</b> | <b>2019/20</b> | <b>2020/21</b> | <b>2021/22</b> | <b>Incl VAT</b> |
|                                       | Departmental Levy                                                         | 93,53          | 107,56         | 116,17         | 121,30         | 139,50          |
|                                       |                                                                           |                |                |                |                |                 |

| 6.    | TOWN PLANNING                                                                                                |          |          |          |          |           |
|-------|--------------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|-----------|
| 6.1   | Application Fees                                                                                             | 2018/19  | 2019/20  | 2020/21  | 2021/22  | Incl VAT  |
|       | Rezoning, Permissible Use & other by-law applications                                                        | 1 409,37 | 1 620,78 | 1 750,44 | 1 890,52 | 2 174,10  |
|       | Sub Division - Less than 20 erven per erf                                                                    | 310,06   | 356,57   | 385,09   | 415,91   | 478,30    |
|       | Sub Division - per erf more than 20                                                                          | 140,94   | 162,08   | 175,04   | 189,04   | 217,40    |
|       | Consolidation & Subdivision                                                                                  | 1 860,38 | 2 139,44 | 2 310,59 | 2 495,48 | 2 869,80  |
|       | Consent Use                                                                                                  | 1 409,37 | 1 620,78 | 1 750,44 | 1 890,52 | 2 174,10  |
|       | Deviations                                                                                                   | 1 121,85 | 1 290,12 | 1 393,33 | 1 504,78 | 1 730,50  |
|       | Deviations Building line Sec. 15(1)(a)(ii) per case                                                          | 701,15   | 806,33   | 870,83   | 940,52   | 1 081,60  |
|       | Deviations Side & Street Building Lines [Small Works]                                                        | 315,52   | 362,85   | 391,87   | 423,22   | 486,70    |
|       | Deviations Main Structure Street Building Line                                                               | 1 542,54 | 1 773,92 | 1 915,83 | 2 069,13 | 2 379,50  |
|       | Transgression Side Building Line                                                                             | 1 542,54 | 1 773,92 | 1 915,83 | 2 069,13 | 2 379,50  |
|       | Transgression Street Building Line                                                                           | 3 646,00 | 4 192,90 | 4 528,33 | 4 890,61 | 5 624,20  |
|       | Transgression High Restriction First Storey                                                                  | 6 310,38 | 7 256,94 | 7 837,49 | 8 464,52 | 9 734,20  |
|       | Huiswinkel / Spaza                                                                                           | 352,35   | 405,20   | 437,61   | 472,61   | 543,50    |
|       |                                                                                                              | -        | -        | -        | -        | -         |
| 6.1.1 | Advertising Costs                                                                                            | 1 795,48 | 2 064,80 | 2 229,98 | 2 408,35 | 2 769,60  |
|       | Municipal notice boards, municipal website                                                                   |          |          |          | -        | -         |
|       | External media: Newspapers, Government Gazette                                                               | 7 441,20 | 8 557,38 | 9 241,97 | 9 981,30 | 11 478,50 |
| 6.2   | Building Plan Fees                                                                                           | 2018/19  | 2019/20  | 2020/21  | 2021/22  | Incl VAT  |
|       | Small Works: Varanda,Swimming Pools, Boundary Fences and Demolitions                                         | -        | -        | -        | -        | -         |
|       | Minimum building plan fee (Less than or equal to 19m2)                                                       | 385,63   | 443,48   | 478,96   | 517,30   | 594,90    |
|       | Changes to approved building plan where area is less than 19m2                                               | -        | -        | -        | -        | -         |
|       | Plan Fees - Temporary and permanent building between 20m2 and 300m2 (Rate per m2)                            | 16,31    | 18,76    | 20,26    | 21,91    | 25,20     |
|       | Plan Fees - Temporary and permanent building more than 300m2 (Rate per m2)                                   | 21,75    | 25,01    | 27,01    | 29,22    | 33,60     |
|       | Plan Fees - Changes to internal (minimum fee)                                                                | 385,63   | 443,48   | 478,96   | 517,30   | 594,90    |
|       | Open side garage afdak, skuiplek for a vehicle, boat or caravan above 40m2 per m2 or minimun fee of R 360.44 | 23,27    | 26,76    | R 28,91  | 31,22    | 35,90     |
|       | Bounday wall or fence (per application) per m2                                                               | 23,27    | 26,76    | 28,91    | 31,22    | 35,90     |
|       | Swimming Pool                                                                                                | 192,82   | 221,74   | 239,48   | 258,61   | 297,40    |
|       | Deernis Huishoudings                                                                                         | -        | -        | R 0      | -        | -         |
|       | 0-50000                                                                                                      | -        | -        | -        | -        | -         |
|       | 50001-100000                                                                                                 | 7,25     | 8,33     | 9,00     | 9,74     | 11,20     |
|       | 100001-250000                                                                                                | 10,88    | 12,51    | 13,51    | 14,61    | 16,80     |
|       | 250001+                                                                                                      | 16,31    | 18,76    | 20,26    | 21,91    | 25,20     |
|       |                                                                                                              | 21,75    | 25,01    | 27,01    | 29,22    | 33,60     |
|       |                                                                                                              | -        | -        | -        | -        | -         |

| 6.3 | Sundry Building Fees                                                    | 2018/19   | 2019/20   | 2020/21   | 2021/22   | Incl VAT  |
|-----|-------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
|     | Transgression Fees                                                      | 727,80    | 836,97    | 903,92    | 976,26    | 1 122,70  |
|     | Gas Installation                                                        | 164,07    | 188,68    | 203,77    | 220,09    | 253,10    |
|     | Erection of Advertising Boards                                          | 326,74    | 375,75    | 405,81    | 438,26    | 504,00    |
|     | Builders Deposit (Houses & Alterations)                                 | 1 572,68  | 1 808,58  | 1 953,27  | 2 109,57  | 2 426,00  |
|     | Builders Deposit other (Any Other Buildings)                            | 4 180,71  | 4 807,82  | 5 192,44  | 5 607,83  | 6 449,00  |
|     | Renewing Fees Minimum (50% of Application Fee)                          | 416,49    | 478,96    | 517,27    | 558,70    | 642,50    |
|     | Industrial Plans All sizes                                              | 13 362,58 | 15 366,97 | 16 596,33 | 17 924,00 | 20 612,60 |
|     | Other Zoning etc. Business                                              | 20 884,55 | 24 017,24 | 25 938,62 | 28 013,74 | 32 215,80 |
|     | Photocopies of building plans (A4)                                      | -         | -         | -         | -         | -         |
|     | Photocopies of building plans (A3)                                      | -         | -         | -         | -         | -         |
|     | <b>Driveways</b>                                                        | -         | -         | -         | -         | -         |
|     | Lowering of Curb stones                                                 | 164,07    | 188,68    | 203,77    | 220,09    | 253,10    |
|     | Install Driveway [Single or Dabble]                                     | 520,26    | 598,29    | 646,16    | 697,83    | 802,50    |
|     | <b>Rental Advertising Boards [Enlightened]</b>                          | -         | -         | -         | -         | -         |
|     | Per Month                                                               | 89,75     | 103,21    | 111,47    | 120,35    | 138,40    |
|     | <b>Rental of Tourism Sign</b>                                           | -         | -         | -         | -         | -         |
|     | First Sign per annum                                                    | 193,52    | 222,55    | 240,35    | 259,57    | 298,50    |
|     | Additional signs per annum                                              | 103,77    | 119,34    | 128,88    | 139,22    | 160,10    |
|     | <b>Issuing of a certificate of occupancy</b>                            | -         | -         | -         | -         | -         |
|     | - Additions / Alterations(Per certificate applicable from 01 July 2014) | 131,06    | 150,72    | 162,77    | 175,83    | 202,20    |
|     | - New Buildings (Per certificate applicable from 01 July 2014)          | 262,11    | 301,43    | 325,54    | 351,57    | 404,30    |
|     | - Re-issue of certificate                                               | -         | -         | -         | -         | -         |

| 7.                                          | COMMUNITY FACILITIES                                                           |         |         |         |         |          |
|---------------------------------------------|--------------------------------------------------------------------------------|---------|---------|---------|---------|----------|
| 7.1                                         | Municipal Halls and Equipment                                                  | 2018/19 | 2019/20 | 2020/21 | 2021/22 | No VAT   |
| .01 Deposit's - No VAT                      |                                                                                |         |         |         |         |          |
|                                             | Keys                                                                           | 96,80   | 111,32  | 120,35  | 125,60  | 125,60   |
|                                             | Cleansing                                                                      | 96,80   | 111,32  | 120,23  | 125,50  | 125,50   |
|                                             | Rental of Chairs [Per 100 or part thereof]                                     | 629,60  | 724,04  | 778,42  | 812,70  | 812,70   |
|                                             | Social Meetings, Exhibits and Church gatherings                                | 185,10  | 212,87  | 229,89  | 240,00  | 240,00   |
|                                             | Functions, Concerts, Fates, matric-fair wells etc.                             | 308,50  | 354,78  | 383,55  | 400,40  | 400,40   |
|                                             | Marriages and Receptions                                                       | 406,60  | 467,59  | 505,00  | 527,20  | 527,20   |
|                                             | Rental per table                                                               | 406,60  | 467,59  | 505,51  | 527,80  | 527,80   |
|                                             | Public Dances                                                                  | 624,00  | 717,60  | 775,01  | 809,10  | 809,10   |
| .02 Service Organisations - Without Deposit |                                                                                |         |         |         |         |          |
|                                             | Registered Social and Welfare Organisations                                    | 133,22  | 153,20  | 165,46  | 172,70  | 198,60   |
|                                             | Police forum, Ballroom-group and Service Centre (per month / forward Bookings) | 193,52  | 222,55  | 240,35  | 250,96  | 288,60   |
| .03 Public Meetings                         |                                                                                |         |         |         |         |          |
|                                             | Church Meetings                                                                | 51,89   | 59,67   | 64,44   | 67,30   | 77,40    |
|                                             | Meetings                                                                       | 238,39  | 274,15  | 296,08  | 309,13  | 355,50   |
|                                             | Functions, Concerts, Fates, matric-fair wells etc.                             | 238,39  | 274,15  | 296,08  | 309,13  | 355,50   |
|                                             | Exhibits                                                                       | 475,38  | 546,69  | 590,42  | 616,43  | 708,90   |
| .04 Dances and Related Meetings             |                                                                                |         |         |         |         |          |
|                                             | Marriages and Receptions                                                       | 475,38  | 546,69  | 590,42  | 616,43  | 708,90   |
|                                             | Public Dances                                                                  | 653,47  | 751,50  | 811,62  | 847,30  | 974,40   |
| .05 Rental of Equipment                     |                                                                                |         |         |         |         |          |
|                                             | Tables - per table, per function                                               | 29,45   | 33,87   | 36,57   | 38,17   | 43,90    |
|                                             | Chairs - per chair, per function                                               | 15,43   | 17,74   | 19,16   | 20,00   | 23,00    |
| 7.2                                         | Swimming Pools                                                                 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | Incl VAT |
|                                             | Children under 12 [per Day]                                                    | 5,72    | 6,58    | 7,11    | 7,39    | 8,50     |
|                                             | Adults [per Day]                                                               | 17,17   | 19,75   | 21,33   | 22,26   | 25,60    |
|                                             | Practice sessions                                                              | -       | -       | -       | -       | -        |
|                                             | Schools - 4 hours per week [per hour]                                          | 60,26   | 69,30   | 74,85   | 78,17   | 89,90    |
|                                             | Swimming Clubs - 4 hours per week [per hour]                                   | 78,34   | 90,09   | 97,30   | 101,57  | 116,80   |
|                                             |                                                                                | -       | -       | -       | -       | -        |



|                                                                                 |  |           |          |          |          |          |
|---------------------------------------------------------------------------------|--|-----------|----------|----------|----------|----------|
| 7.3 Cemeteries                                                                  |  |           |          |          |          |          |
| .01 Grave Digging and Building Fees                                             |  | 2018/19   | 2019/20  | 2020/21  | 2021/22  | Incl VAT |
| Cemetery Sites                                                                  |  | 326,74    | 375,75   | 405,81   | 423,65   | 487,20   |
| Rental of Compressor per hour                                                   |  | 119,20    | 137,08   | 148,04   | 154,52   | 177,70   |
| Single Grave Digging and Building                                               |  | 2 125,90  | 2 444,78 | 2 640,36 | 2 756,52 | 3 170,00 |
| Double Grave Digging and Building                                               |  | 3 344,50  | 3 846,18 | 4 153,87 | 4 336,61 | 4 987,10 |
|                                                                                 |  |           |          | -        | -        |          |
| .02 Sundry Services                                                             |  | 2018/19   | 2019/20  | 2020/21  | 2021/22  | Incl VAT |
| Refrigeration Services [Mortuary] first day                                     |  | 81,33     | 93,53    | 101,02   | 105,48   | 121,30   |
| Refrigeration Services [Mortuary] per day afterwards                            |  | 44,87     | 51,60    | 55,73    | 58,17    | 66,90    |
| Opening of Grave                                                                |  | 1 099,41  | 1 264,32 | 1 365,47 | 1 425,57 | 1 639,40 |
| Tombstone permit                                                                |  | 323,71    | 372,27   | 402,05   | 419,74   | 482,70   |
|                                                                                 |  |           |          | -        | -        |          |
| .03 Guidance by Traffic Officers                                                |  | 2018/19   | 2019/20  | 2020/21  | 2021/22  | Incl VAT |
| Up to 4 hours                                                                   |  | 297,16    | 341,74   | 369,08   | 385,30   | 443,10   |
| More than 4 hours                                                               |  | 594,32    | 683,47   | 738,15   | 770,61   | 886,20   |
|                                                                                 |  |           |          |          |          |          |
| 7.4 Health Services                                                             |  |           |          |          |          |          |
| Meet Inspections Ladismith per month                                            |  |           |          |          | Eden DM  |          |
| Meet inspections other areas                                                    |  | Cost plus |          |          | Eden DM  |          |
|                                                                                 |  |           |          |          |          |          |
| 7.5 Sports Facilities                                                           |  | 2018/19   | 2019/20  | 2020/21  | 2021/22  | Incl VAT |
| Towerkop Park and Zoar Sport Grounds                                            |  |           |          |          |          |          |
| Use by Rugby/Soccer clubs per season per club                                   |  | 2 361,84  | 2 716,11 | 2 933,40 | 3 062,43 | 3 521,80 |
| Rental of Towerkop Park or Zoar Sportgrounds [No access fees] per day           |  | 177,14    | 203,71   | 220,01   | 229,65   | 264,10   |
| Rental of Towerkop Park or Zoar Sportgrounds [with access fees at gate] per day |  | 236,18    | 271,61   | 293,34   | 306,26   | 352,20   |
| Festivals per day                                                               |  | 944,74    | 1 086,45 | 1 173,37 | 1 224,96 | 1 408,70 |
| Schools [per occasion]                                                          |  | 177,14    | 203,71   | 220,01   | 229,65   | 264,10   |
| Bowling Facilities                                                              |  |           |          |          |          |          |
| Deposit                                                                         |  |           | -        | -        | -        |          |
| Rental of facilities (Per day)                                                  |  |           |          |          |          |          |
| Flood Lights (per hour)                                                         |  |           |          |          |          |          |
| As per Contract                                                                 |  |           |          |          |          |          |
| Tennis Facilities                                                               |  |           |          |          |          |          |
| Deposit                                                                         |  |           |          |          |          |          |
| Rental of facilities (Per day)                                                  |  |           |          |          |          |          |
| Flood Lights (per hour)                                                         |  |           |          |          |          |          |
| As per Contract                                                                 |  |           |          |          |          |          |
| Gholf Facilities                                                                |  |           |          |          |          |          |
| Deposit                                                                         |  |           |          |          |          |          |
| Rental of facilities (Per Month)                                                |  |           |          |          |          |          |
| Flood Lights (per hour)                                                         |  |           |          |          |          |          |
| As per Contract                                                                 |  |           |          |          |          |          |
| Squash Facilities                                                               |  |           |          |          |          |          |
| Deposit                                                                         |  |           |          |          |          |          |
| Rental of facilities (Per day)                                                  |  |           |          |          |          |          |
| Flood Lights (per hour)                                                         |  |           |          |          |          |          |
| As per Contract                                                                 |  |           |          |          |          |          |
| Market Related & MFMA Compliant Contracts                                       |  |           |          |          |          |          |

| 8. CAPITAL CONTRIBUTION                                                                                |          |          |          |          |          |
|--------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|----------|
|                                                                                                        | 2018/19  | 2019/20  | 2020/21  | 2021/22  | Incl VAT |
| Capital Contribution for New Developments, Sub Divisions and Rezoned erven: (Review 2021/2022) per ERF |          |          |          |          |          |
| Electricity                                                                                            | 3 276,42 | 3 767,88 | 4 069,31 | 4 248,35 | 4 885,60 |
| Water                                                                                                  | 6 376,18 | 7 332,61 | 7 919,22 | 8 267,65 | 9 507,80 |
| Sewerage                                                                                               | 2 873,79 | 3 304,85 | 3 569,24 | 3 726,26 | 4 285,20 |
| Streets & Storm Water                                                                                  | 4 564,93 | 5 249,67 | 5 669,64 | 5 919,13 | 6 807,00 |
| NB: Uitbreiding van tariewe                                                                            |          |          |          |          |          |

# FIRE BRIGADE SERVICES

|                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                         | 2018/19           | 2019/20    | 2020/21    | 2021/22    | Incl VAT   |
|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------|------------|------------|------------|
| LEVY PER ANNUM (PER HOUSEHOLD)                           |                                                                                                                                                                                                                                                                                                                                                                                                                         | 170,53            | 180,76     | 144,00     | -          | R 240,00   |
| Process to be followed in terms of MSA Act No 32 of 2000 |                                                                                                                                                                                                                                                                                                                                                                                                                         | 2018/19           | 2019/20    | 2020/21    | 2021/22    | Incl VAT   |
| 1                                                        | <b>Vehicle and Equipment Charges</b>                                                                                                                                                                                                                                                                                                                                                                                    |                   |            |            |            |            |
|                                                          | a) Informal dwellings                                                                                                                                                                                                                                                                                                                                                                                                   | R 798,70          | R 918,51   | R 991,99   | R 1 035,65 | R 1 191,00 |
|                                                          | b) Fire appliance or specialist vehicle per hour or part thereof, for any type of call out incident other than in (a) and (b).                                                                                                                                                                                                                                                                                          | R 313,22          | R 360,20   | R 389,02   | R 406,17   | R 467,10   |
|                                                          | c) Service vehicle per hour or part thereof, for any type of call out incident other than in (a) and (b).                                                                                                                                                                                                                                                                                                               | R 1 127,58        | R 1 296,72 | R 1 400,46 | R 1 462,09 | R 1 681,40 |
|                                                          | d) Fire appliance or specialist vehicle hired out for any purpose other than incident attendance per hour or part thereof, for any type of call out incident.                                                                                                                                                                                                                                                           | R -               | R -        | R -        | R -        | R -        |
|                                                          | e) Service vehicle hired out for any purpose other than incident attendance per hour or part thereof, for any type of call out incident other than in (a) and (b).                                                                                                                                                                                                                                                      | R 344,54          | R 396,22   | R 427,92   | R 446,78   | R 513,80   |
|                                                          | f) Equipment of a general or specialised nature hired out for any purpose other than incident attendance per hour or part thereof for any type of call out incident other than in (a) and (b).                                                                                                                                                                                                                          | R 187,93          | R 216,12   | R 233,41   | R 243,65   | R 280,20   |
|                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                         | R -               | R -        | R -        | R -        | R -        |
|                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                         | R -               | R -        | R -        | R -        | R -        |
| 2                                                        | <b>Personnel Charges</b>                                                                                                                                                                                                                                                                                                                                                                                                |                   |            |            |            |            |
|                                                          | a) Informal dwellings                                                                                                                                                                                                                                                                                                                                                                                                   | R -               | R -        | R -        | R -        | R -        |
|                                                          | b) Officers and staff at any type of callout incident including standby duties per person, per hour or part thereof other than in (a) and (b).                                                                                                                                                                                                                                                                          | R 344,54          | R 396,22   | R 427,92   | R 446,78   | R 513,80   |
|                                                          | c) Officers and staff required in attendance i.r.o hired out vehicles and/or equipment per person, per hour or part thereof (Pre-contracted and paid in advance).                                                                                                                                                                                                                                                       | R 344,54          | R 396,22   | R 427,92   | R 446,78   | R 513,80   |
|                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                         | R -               | R -        | R -        | R -        | R -        |
|                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                         | R -               | R -        | R -        | R -        | R -        |
| 3                                                        | <b>Consumables</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                   |            |            |            |            |
|                                                          | a) Informal dwellings                                                                                                                                                                                                                                                                                                                                                                                                   | R -               | R -        | R -        | R -        | R -        |
|                                                          | b) Cost of all materials used plus 10% as an administration charge.                                                                                                                                                                                                                                                                                                                                                     | Refer consumables | R -        | R -        | R -        | R -        |
|                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                         | R -               | R -        | R -        | R -        | R -        |
| 4                                                        | <b>Documents</b>                                                                                                                                                                                                                                                                                                                                                                                                        |                   |            |            |            |            |
|                                                          | a) Incident reports on request                                                                                                                                                                                                                                                                                                                                                                                          | R 109,63          | R 126,07   | R 136,16   | R 142,17   | R 163,50   |
|                                                          | b) Emergency evacuation plans                                                                                                                                                                                                                                                                                                                                                                                           | R 286,20          | R 329,13   | R 355,46   | R 371,13   | R 426,80   |
|                                                          | c) Inspection and issue of Registration certificate per premise for bulk flammable liquid storage                                                                                                                                                                                                                                                                                                                       | R 3 173,39        | R 3 649,39 | R 3 941,34 | R 4 114,78 | R 4 732,00 |
|                                                          | d) Registration of lapsed registration certificate-fee for bulk flammable liquid - each year that registration certificate were not renewed, plus current registration fees.                                                                                                                                                                                                                                            | R 3 022,27        | R 3 475,61 | R 3 753,66 | R 3 918,78 | R 4 506,60 |
|                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                         | R -               | R -        | R -        | R -        | R -        |
|                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                         | R -               | R -        | R -        | R -        | R -        |
| 5                                                        | <b>Inspection</b>                                                                                                                                                                                                                                                                                                                                                                                                       |                   |            |            |            |            |
|                                                          | a) General inspection requested                                                                                                                                                                                                                                                                                                                                                                                         | R 328,88          | R 378,21   | R 408,47   | R 426,43   | R 490,40   |
|                                                          | b) Fireworks display / Storage                                                                                                                                                                                                                                                                                                                                                                                          | R 344,54          | R 396,22   | R 427,92   | R 446,78   | R 513,80   |
|                                                          | c) Fire safety compliance for Business application                                                                                                                                                                                                                                                                                                                                                                      | R 344,54          | R 396,22   | R 427,92   | R 446,78   | R 513,80   |
|                                                          | d) Fire safety compliance for Health permit application                                                                                                                                                                                                                                                                                                                                                                 | R 344,54          | R 396,22   | R 427,92   | R 446,78   | R 513,80   |
|                                                          | e) Warehouses / storage of dangerous goods internal or external                                                                                                                                                                                                                                                                                                                                                         | R 344,54          | R 396,22   | R 427,92   | R 446,78   | R 513,80   |
|                                                          | f) Safety compliance certificate for swimming pool                                                                                                                                                                                                                                                                                                                                                                      | R 187,93          | R 216,12   | R 233,41   | R 243,65   | R 280,20   |
|                                                          | g) Certificate for fitness - Permanent and Temporary structure for public attendance                                                                                                                                                                                                                                                                                                                                    | R -               | R -        | R -        | R -        | R -        |
|                                                          | 1 - 1000                                                                                                                                                                                                                                                                                                                                                                                                                | R 610,77          | R 702,39   | R 758,58   | R 792,00   | R 910,80   |
|                                                          | 1001 - 10000                                                                                                                                                                                                                                                                                                                                                                                                            | R 1 017,96        | R 1 170,65 | R 1 264,30 | R 1 319,91 | R 1 517,90 |
|                                                          | More than 10000                                                                                                                                                                                                                                                                                                                                                                                                         | R 2 035,91        | R 2 341,30 | R 2 528,60 | R 2 639,83 | R 3 035,80 |
|                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                         | R -               | R -        | R -        | R -        | R -        |
| 6                                                        | <b>General application principles</b>                                                                                                                                                                                                                                                                                                                                                                                   |                   |            |            |            |            |
|                                                          | <u>Rebate</u>                                                                                                                                                                                                                                                                                                                                                                                                           |                   |            |            |            |            |
|                                                          | a) If the service is utilised for a building used exclusively for residential purposes, the Executive Head may, in his/her sole discretion, limit the total amount payable in respect of 1(b), 1(c ), 2(b), 3(b) to the maximum of R3000,00. In addition that further discretion be exercised where the poor areas are concerned and have the authority to cancel or reduce and account where such request is received. |                   |            |            |            |            |
|                                                          | b) The fees applicable in 1n(b),1(c ),2(b),3(b) do not apply to veld fires on vacant erven within the area of Jurisdiction                                                                                                                                                                                                                                                                                              |                   |            |            |            |            |
|                                                          | c) The fees payable in 1(b), 1 (c ), 2(b),3(b) does not apply to calls of Humanitarian nature.                                                                                                                                                                                                                                                                                                                          |                   |            |            |            |            |
|                                                          | <u>Exclusions</u>                                                                                                                                                                                                                                                                                                                                                                                                       |                   |            |            |            |            |
|                                                          | a) Fire Service by means of parades and exhibits are in most cases regarded as promotions, awareness and training, thus not charge for                                                                                                                                                                                                                                                                                  |                   |            |            |            |            |
|                                                          | b) Joint excercises with other Emergency Services/Institutions are not charged.                                                                                                                                                                                                                                                                                                                                         |                   |            |            |            |            |
|                                                          | c) All registration certificates and permits for flammable substances and dangerous goods are renewable annually, application for renewal to eb submitted 30 days before certificate expiry date.                                                                                                                                                                                                                       |                   |            |            |            |            |
|                                                          | d) All time and tariff calculations are taken from time of departure to time of return.                                                                                                                                                                                                                                                                                                                                 |                   |            |            |            |            |
|                                                          | e) Discretionary or authority exercise, if any, in terms of 6(a) be reported to Council quarterly.                                                                                                                                                                                                                                                                                                                      |                   |            |            |            |            |

| 9. SUNDRY TARIFFS                                             |                                            |          |          |          |          |          |
|---------------------------------------------------------------|--------------------------------------------|----------|----------|----------|----------|----------|
|                                                               |                                            | 2018/19  | 2019/20  | 2020/21  | 2021/22  | Incl VAT |
| Valuation Certificates                                        |                                            | 190,03   | 218,54   | 236,02   | 246,43   | 283,40   |
| Zoning Certificate                                            |                                            | 190,03   | 218,54   | 236,02   | 246,43   | 283,40   |
| Clearance Certificates                                        |                                            | 190,03   | 218,54   | 236,02   | 246,43   | 283,40   |
| Indigents - 10% of standard tariff above                      |                                            | 19,00    | 21,85    | 23,60    | 24,61    | 28,30    |
|                                                               |                                            | -        | -        | -        | -        | -        |
| Photo Stats (Municipal Offices)                               | A4 Copy                                    | 8,41     | 9,68     | 10,45    | 10,87    | 12,50    |
|                                                               | A3 Copy                                    | 14,02    | 16,13    | 17,42    | 18,17    | 20,90    |
| Photo Stats ( Library)                                        | A4 Copy                                    | 8,41     | 9,68     | 10,45    | 10,87    | 12,50    |
|                                                               | A3 Copy                                    | 2,80     | 3,23     | 3,48     | 3,65     | 4,20     |
| Photo Stats ( Library) Learners & Students                    | A4 Copy                                    | 0,58     | 0,66     | 0,72     | 0,78     | 0,90     |
| Faxes                                                         | Per Page                                   | 18,23    | 20,96    | 22,64    | 23,65    | 27,20    |
| Search Fees                                                   | Per Case                                   | 29,45    | 33,87    | 36,57    | 38,17    | 43,90    |
| Tender Document Fees                                          | Per Case - as advertised                   | 371,61   | 427,35   | 461,54   | 481,83   | 554,10   |
| Equipment Reantal - Hire of JCB per hour (Excluding VAT)      |                                            | 560,92   | 645,06   | 696,67   | 727,30   | 836,40   |
| Stand Hawkers per occasion (Residents)                        |                                            | 65,53    | 75,36    | 81,39    | 84,96    | 97,70    |
| Stand Hawkers per month (Residents)                           |                                            | -        | -        | -        | -        | -        |
| Stand Hawkers per occasion (Non Residents)                    |                                            | 196,59   | 226,07   | 244,16   | 254,87   | 293,10   |
| Stand Hawkers per month (Non Residents)                       |                                            | -        | -        | -        | -        | -        |
| Access to information (per page)                              |                                            | -        | -        | -        | -        | -        |
|                                                               |                                            | -        | -        | -        | -        | -        |
| Rates - Valuation Information fee                             |                                            | 1 048,45 | 1 205,72 | 1 302,18 | 1 359,48 | 1 563,40 |
| FINES                                                         |                                            | -        | -        | -        | -        | -        |
| Removal of Political and Events Posters (Per Poster)          |                                            | 26,21    | 30,14    | 32,55    | 34,00    | 39,10    |
| Removal of Political and Events Posters (Banners)             |                                            | 131,06   | 150,72   | 162,77   | 169,91   | 195,40   |
|                                                               |                                            | -        | -        | -        | -        | 0        |
|                                                               |                                            | -        | -        | -        | -        | 0        |
| 10. INDIGENT SUBSIDY                                          |                                            |          |          |          |          |          |
| 10.1 Qualification Requirements                               |                                            | 2018/19  | 2019/20  | 2020/21  | 2021/22  | Incl VAT |
| Bruto household income per month: Maximum (2 x State Pension) |                                            | 6 000,00 | 6 500,00 | 6 500,00 | 6 500,00 |          |
| Consider all applications                                     |                                            |          |          |          |          |          |
| Evaluation Committee to evaluate all applications             |                                            |          |          |          |          |          |
| Boundary cases will be treated on merit (3 x State Pension)   |                                            |          |          |          |          |          |
| 10.2 Subsidy Allocations                                      |                                            | 2018/19  | 2019/20  | 2020/21  | 2021/22  | Incl VAT |
| Maximum subsidy per service, per Household, per month         |                                            |          |          |          |          |          |
| Metered Services Conventional Meters only                     |                                            |          |          |          |          |          |
| Electricity                                                   | Basic plus circuit breaker @ 10A & 50 KWh] | 54,22    | 62,35    | 67,34    | 70,35    | 80,90    |
|                                                               | 50Kwh                                      | 70,00    | 80,50    | 86,94    | 90,78    | 104,40   |
| Water                                                         | [Monthly basic plus 6 Kl]                  | 114      | 130,84   | 141,31   | 147,57   | 169,70   |
| Refuse                                                        |                                            | 190,71   | 219,31   | 236,86   | 247,30   | 284,40   |
| Sewerage                                                      |                                            | 183,47   | 210,99   | 227,87   | 237,91   | 273,60   |
| 10.3 Free Basic Services                                      |                                            |          |          |          |          |          |
| Free units per month                                          |                                            |          |          |          |          |          |
| Electricity                                                   | - kWh                                      | 50       | 50       | 50       | 50       |          |
| Water                                                         | - Kl                                       | 6        | 6        | 6        | 6        |          |