

ADJUSTMENT SERVICE DELIVERY BUDGET AND IMPLEMENTATION PLAN 2020/2021



Prepared in terms of the Local Government: Municipal Finance Management Act (56/2003): Municipal Budget and Reporting Regulations, Government Gazette 32141, 17 July 2009

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1. MUNICIPAL MANAGER'S QUALITY CERTIFICATE

I, Roland Butler, the Acting Municipal Manager of the Kannaland Municipality, submits the Final Revised Top Layer (TL) Service Delivery and Budget Implementation Plan (SDBIP) for the 2020/21 financial year for approval by the Executive Mayor. This Revised TL SDBIP 2020/21 has been prepared in terms of the stipulated requirements as documented in the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003) and regulations made under this Act.

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ROLAND BUTLER

ACTING MUNICIPAL MANAGER

2. EXECUTIVE MAYOR'S CERTIFICATE OF APPROVAL

I, Phillipus Antonie, in my capacity as the Acting Executive Mayor of the Kannaland Municipality, hereby approves the Final Revised Top Layer (TL) Service Delivery and Budget Implementation Plan (SDBIP) for the 2020/21 financial year as required in terms of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003) and regulations made under this Act.

CLLR PHILLIPUS ANTONIE
ACTING EXECUTIVE MAYOR

Date:

3. IMPLEMENTATION, MONITORING AND REVIEW - ONE YEAR

The Local Government: Municipal Finance Management, 2003 (Act No. 56 of 2003) (MFMA) requires that municipalities prepare a Service Delivery and Budget Implementation Plan (SDBIP) as a strategic financial management tool to ensure that budgetary decisions that are adopted by municipalities for the financial year are aligned with their strategic planning tool, the Integrated Development Plan (IDP). The SDBIP is a contract between Council, administration and the community. It gives effect to the IDP and budget of the municipality.

The SDBIP is a one—year detailed implementation plan which gives effect to the IDP and Budget of the Municipality. It is a contract between the administration, Council and community expressing the goals and objectives set by Council as quantifiable outcomes that can be implemented by the administration over the next twelve months. This provides the basis of measuring the performance in service delivery against end year targets and implementing budget.

The five necessary components are:

- 1. Monthly projections of revenue to be collected for each month;
- 2. Monthly projections of expenditure (operating and capital) and revenue for each vote;
- 3. Quarterly projections of service delivery targets and performance indicators;
- 4. Ward information for expenditure and service delivery; and
- 5. Detailed capital works plan broken down by ward over three years.

4. FINAL REVISED TOP LAYER SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP) 2020/21:

- KPA 1: To Provide access to reliable infrastructure that will contribute to a higher quality of life for Kannaland citizens
- KPA 2: To Provide adequate Services and improve our Public relations
- KPA 3: To strive towards a safe community in Kannaland through the proactive management of traffic, environmental health, fire and disaster risks
- KPA 4: To Facilitate Economic Growth and Social and Community development
- KPA 5: To Promote efficient and effective Governance with high levels of stakeholder participation
- KPA 6: To Provide an efficient workforce by aligning our institutional arrangements to our overall strategy
- KPA 7: To Strive towards a financially sustainable municipality

idkpa	District Output	PSP: VIP(Very Inspired Priorities)	National Output	dep	Indicator description	How indicator is measured	q1g	q2g	q3g	q4g	Annual	Annual Target Date
KPA	District Objective	Provincial Outcome (Very inspired priorities)	National Outcome	Department	Indicator	Unit of measurement					Annual Target	Annual Target Date
INFRASTRUCTURE												
KPA 1: To Provide access to reliable infrastructure that will contribute to a higher quality of life for Kannaland citizens	3 Bulk Infrastructure Co- ordination	Innovation and Culture	Outcome 6: Efficient, competitive and responsive economic infrastructure network	Infrastructure Services	Spend 98% of allocation for MIG budget within 2020/21 financial year in terms of Provincial DPIP by 30 June 2021 and projects listed in the approved IDP	% Of Budget spend of MIG funding	18%	40%	65%	98%	98%	2021-06-30
KPA 1: To Provide access to reliable infrastructure that will contribute to a higher quality of life for Kannaland citizens	7 An inclusive	Innovation and Culture	Outcome 6: Efficient, competitive and responsive economic infrastructure network	Infrastructure Services	the stage where were issued with Prractical Completion certificates by	% of all Infrastructure projects completed and issued with Practical Completion certificates	s report to	s report to	s report to	s report to	95% of all projects complet e	2021-06-30
KPA 1: To Provide access to reliable infrastructure that will contribute to a higher quality	7 An inclusive district economy	Innovation and Culture	Outcome 6: Efficient, competitive and responsive	Corporate	Complete the upgrade of the library in			-	-	1	1	2021-06-30
VICE DELIVERY	I			ı								
KPA 2: To Provide adequate Services and improve our Public relations	7 An inclusive district economy	Innovartion and culture	Outcome 10: Protection and enhancement of environmental assets and natural resources	Infrastructure Services	distribution network to less than 12% accumuative over the financial year until 30 June 2021	% of electricity losses in distribution network	12%	12%	12%	12%	12%	2021-06-30
KPA 2: To Provide adequate Services and improve our Public relations	7 An inclusive district economy	Innovartion and culture	Outcome 10: Protection and enhancement of environmental assets and natural resources	Infrastructure Services	SANS-241 micro biological indicators {(Number of water samples that comply with SANS-241 indicators/Number of water samples	% or water samples that compiles with SANS-241 standards	75%	75%	75%	75%	75%	2021-06-30
KPA 2: To Provide adequate Services and improve our Public relations	7 An inclusive district economy	Innovartion and culture	Outcome 10: Protection and enhancement of environmental assets and natural resources	Infrastructure Services	Limit accumulated unaccounted for water to less than 30%annually until 30 June 2021	% of water losses in distribution networks in all of Kannaland towns	40%	40%	40% 29%	38% 30%	38% 30%	2021-06-30
KPA 2: To Provide adequate Services and improve our Public relations	3 Bulk Infrastructure Co- ordination	10. Integrating service delivery for maximum impact	Outcome 8: Sustainable human settlements and improved quality of household live.	Financial Services	Number of formal residential properties that receives piped water connected to the municipal water infrastructure network as at 30 June 2021		_	_	4935	4940	4940	2021-06-30
KPA 2: To Provide adequate Services and improve our Public relations	3 Bulk Infrastructure Co- ordination	10. Integrating service delivery for maximum impact	Outcome 8: Sustainable human settlements and improved quality of household live.	Financial Services	Number of formal residential properties connected to the municipal electrical infrastructure network (excluding eskom areas) as at 30 June 2021	Number of residential properties which are billed for electricity (excluding eskom areas) as at 30 June 2021	-	_	_	3791	3791	2021-06-30
KPA 2: To Provide adequate Services and improve our Public relations	3 Bulk Infrastructure Co- ordination	10. Integrating service delivery for maximum impact	Outcome 8: Sustainable human settlements and improved quality of household live.	Financial Services	Number of formal residential properties connected to the municipal waste water sanitation/sewerage	which are billed for sewerage	-	-	4473			
KPA 2: To Provide adequate Services and improve our Public relations	3 Bulk Infrastructure Co- ordination	10. Integrating service delivery for maximum impact	Outcome 8: Sustainable human settlements and improved quality of household live.	Financial Services	Number of formal residential properties for which refuse is removed once per week and billed for the service as at 30 June 2021	Number of residential properties which are billed for refuse removal services as at 30 June 2021	-	-	4815			
KPA 2: To Provide adequate Services and improve our Public relations	3 Bulk Infrastructure Co- ordination	10. Integrating service delivery for maximum impact	Outcome 8: Sustainable human settlements and improved quality of household live.	Financial Services	free basic services (as per Indigent	to free basic services (as per	-	-	2550	2560	2800 2560	2021-06-30
HI PROC PROC PROC	KPA NFRASTRUCTURE KPA 1: To Provide access to reliable infrastructure that will contribute to a higher quality of life for Kannaland citizens KPA 1: To Provide access to reliable infrastructure that will contribute to a higher quality of life for Kannaland citizens KPA 1: To Provide access to reliable infrastructure that will contribute to a higher quality of life for Kannaland citizens KPA 1: To Provide access to reliable infrastructure that will contribute to a higher quality of life for Kannaland citizens VICE DELIVERY KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve our Public relations	NFRASTRUCTURE KPA 1: To Provide access to reliable infrastructure that will contribute to a higher quality of life for Kannaland citizens KPA 1: To Provide access to reliable infrastructure that will contribute to a higher quality of life for Kannaland citizens KPA 1: To Provide access to reliable infrastructure that will contribute to a higher quality of life for Kannaland citizens KPA 1: To Provide access to reliable infrastructure that will contribute to a higher quality of life for Kannaland citizens KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve 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Kannaland citizens KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To Provide adequate Services and improve our Public relations KPA 2: To 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higher quality of let for farmalised citizens with the provided access to evillable infrastructure that will contribute to a higher quality of let for farmalised citizens with the provided access to evillable infrastructure that will contribute to a higher quality of let for farmalised citizens with the provided access to evillable infrastructure that will of let for farmalised citizens with the provided access to evillable infrastructure that will off for farmalised citizens with the provided access to evillable infrastructure that will off for farmalised citizens with the provided access to evillable infrastructure that will off for farmalised citizens with the provided access to evillable infrastructure that will off for farmalised citizens with the provided access to evillable infrastructure that will a formation and culture with the provided access to evillable infrastructure for formation and culture with the provided access to evillable infrastructure and enhancement of environmental sessets and improve our Public relations of the provided access to evillable infrastructure of experiments and improve our Public relations of the provided access to evillable infrastructure conditions of the provided access to evillable infrastructure of experiments and improve our Public relations or ordination ordin	RPA 1. To Provide access to eliable infrastructure that will combible to a higher quilty infrastructure of the formation of the combible of a higher quilty and provided access to eliable infrastructure that will combible to a higher quilty and the combible of the co	Provincial Diserce Opinion of Di	RPA Dispetition Common (Very inspired promise) Provided informative treatment of the state of t	PRA Dissol, Opcode lyvey inspired published. Provide access to Support guildry. Provide access to the higher guildry. Provide access	Disprice Colorance (Very response pulsaries) NRASTRUCTURE APA 1 To Provide accounts of the Colorance of Col	District District Controlled Cont

	KPA 3: To strive towards a safe community in Kannaland					Review of the disaster management plan by March 2021	Number of plans reviewed						
	through the proactive					pian by March 2021							
	management			Outcome 9: A responsive and,									
	of traffic, environmental	4 Environmental	12. Building the best-run	accountable, effective and	0								
KPI.7	health, fire and disaster risks	management and public safety	regional government in the world	efficient local government system	Corporate Services			_ _		1		1	2021-06-30
	CONOMIC DEVELOPMENT	The salety	Twona	System	JOEI VICES								2021-00-30
						Create job opportunities through the	Number of job opportunities created						
	KPA 4: To Facilitate			Outcome 5: A skilled and		Expanded Public Works Programme							
NIZDLO	Economic Growth and Social	7 An inclusive	Othd lab-	capable workforce to support	Infrastructure	(EPWP)		00	400	450	404	404	0004 00 00
NKPI.6	and Community development OVERNANCE	district economy	Growth and Jobs	inclusive growth	Services			80	100	150	184	184	2021-06-30
GOOD GC	KPA 5: To Promote efficient			Outcome 9: A responsive and,		<u> </u>							
	and effective Governance		12. Building the best-run	accountable, effective and	Office of the	Sign performance agreements for all	Number of signed performance						
	with high levels of stakeholder		regional government in the	efficient local government	Municipal	s57/56 managers by end July 2020	agreements						
KPI.8	participation	Governance	world	system	Manager			3 -		- -		3	2021-06-30
	KPA 5: To Promote efficient		40 Duilding the best was	Outcome 9: A responsive and,		Minimum number of General Council	Number of meetings convened						
	and effective Governance with high levels of stakeholder	6 Good	12. Building the best-run regional government in the	accountable, effective and efficient local government	Corporate	meetings to be held per annum							
KPI.9	participation	Governance	world	system	Services			1	1	1	1	4	2021-06-30
141 1.0	participation	Governance	World	Joseph	Corvious	Minimum number of Mayoral	Number of meetings convened	1		·	·	1	2021 00 00
						Committee meetings to be held per	j ,						
						annum.							
	KPA 5: To Promote efficient		40.5 77. 71. 7	Outcome 9: A responsive and,									
	and effective Governance	6 Good	12. Building the best-run regional government in the	accountable, effective and efficient local government	Cornorata								
KPI.10	with high levels of stakeholder participation	Governance	world	system	Corporate Services			1	1	1	1	4	2021-06-30
1011.10	participation	Governance	World	System	OCIVICOS	Conduct an Annual Strategic risk	Number of risk assessments	-	'	'	'	7	2021 00 30
						assessment	conducted						
	KPA 5: To Promote efficient			Outcome 9: A responsive and,									
	and effective Governance	C Cood	12. Building the best-run	accountable, effective and	Office of the								
KPI.11	with high levels of stakeholder participation	6 Good Governance	regional government in the world	efficient local government system	Municipal Manager					_	1	4	2021-06-30
KF I. I I	KPA 5: To Promote efficient	Governance	World	Outcome 9: A responsive and,	Iviariagei	Revise the communication strategy by	Number of strategies approved			-	'	- 1	2021-00-30
	and effective Governance		12. Building the best-run	accountable, effective and	Office of the	means of approval by the mayor and	l amagine approved						
	with high levels of stakeholder		regional government in the	efficient local government	Municipal	or council							
KPI.12	participation	Governance	world	system	Manager					1 -		1	2021-06-30
	KPA 5: To Promote efficient and effective Governance		12. Building the best-run	Outcome 6: Efficient,		Number of reviewed policies updated	Number of reports generated of						
	with high levels of stakeholder	6 Good	regional government in the	competitive and responsive	Corporate	on the Council policy register.	updated policies						
KPI.13	participation	Governance	world	economic infrastructure network				_ _		_	1	1	2021-06-30
	KPA 5: To Promote efficient	Coromano			00000	ICT governance framework adopted	Number of ICT frameworks adopted						
	and effective Governance		10. Integrating service	Outcome 6: Efficient,		by council by June 2021							
	with high levels of stakeholder		delivery for maximum	competitive and responsive	Financial								
KPI.14	participation	Governance	impact	economic infrastructure network	Services	Dedevelor a lad strata métantha	Niverbase of standards and a second			-	1	1	2021-06-30
						Redevelop a led strategy for the Kannaland Municipality by June 2021	Number of strategies approved						
	KPA 5: To Promote efficient			Outcome 9: A responsive and,		Tarifacia Mainoipanty by Julio 2021							
	and effective Governance		12. Building the best-run	accountable, effective and	Office of the								
1	with high levels of stakeholder		regional government in the	efficient local government	Municipal								
KPI.15	participation	Governance	world	system	Manager	Annual review of B. (Number of a dising			-	1	1	2021-06-30
						Annual review of Performance	Number of policies approved						
	KPA 5: To Promote efficient			Outcome 9: A responsive and,		management policy by August 2020							
	and effective Governance		12. Building the best-run	accountable, effective and	Office of the								
1	with high levels of stakeholder		regional government in the	efficient local government	Municipal								
KPI.16	participation	Governance	world	system	Manager			1 -				1	2021-06-30
	KPA 5: To Promote efficient		40 Duildie - 45 - 5 - 5	Outcome 9: A responsive and,	Office of the	Complete and produce a draft Annual							
	and effective Governance with high levels of stakeholder	6 Good	12. Building the best-run	accountable, effective and efficient local government	Office of the	report to council within seven months							
KPI.17	participation	Governance	regional government in the world	system	Municipal Manager	after the end of the financial year	Number of annual reports completed			1.		1	2021-06-30
131 1.17	KPA 5: To Promote efficient	337011101100	TOTAL	Outcome 9: A responsive and,	indiago.	Produce a final annual report with	Transor or annual reports completed			- 1		'	2021 00 00
	and effective Governance		12. Building the best-run	accountable, effective and	Office of the	oversight to council within nine							
	with high levels of stakeholder		regional government in the	efficient local government	Municipal	months after the end of the financial							
KPI.18	participation	Governance	world	system	Manager	year.	Number of annual reports completed			1		1	2021-06-30

	LVDA 5 T D		10		T=	1						
	KPA 5: To Promote efficient		Outcome 9: A responsive and,		Prepare and submit a draft and final	Number of IDP approved						
	and effective Governance	12. Building the best-run	accountable, effective and	Office of the	IDP to Council for approval							
	with high levels of stakeholder 6 Good	regional government in the	efficient local government	Municipal								
	participation Governanc		system	Manager			_	_	1	1	2	2021-06-30
	KPA 5: To Promote efficient	World	Outcome 9: A responsive and,	Mariagor	Prepare and submit a section 46	Number of section 46 reports			- 1	_		2021 00 00
	I I	40. Decilation that have		04:4 4		1						
	and effective Governance	12. Building the best-run	accountable, effective and	Office of the	report to the Auditor-General by end	submitted						
	with high levels of stakeholder 6 Good	regional government in the	efficient local government	Municipal	August 2020							
KPI.20	participation Governance	world	system	Manager			1	-	_	4	1	2021-06-30
	KPA 5: To Promote efficient		Outcome 9: A responsive and,	The state of the s	Number of audit and performance	Number of meetings convened						
		40. D. 11. Free death and a second				Inditibel of fileetings convened						
	and effective Governance	12. Building the best-run	accountable, effective and		committee meetings held							
	with high levels of stakeholder 6 Good	regional government in the	efficient local government	Corporate								
KPI.21	participation Governance	world	system	Services			-	1	1	1	3	2021-06-30
	KPA 5: To Promote efficient		Outcome 9: A responsive and,	00000	Quarterly Ward Committee meetings	Number of ward committee meetings						202: 00 00
		40 Decilation that have		04:4 4		1						
	and effective Governance	12. Building the best-run	accountable, effective and	Office of the	with consolidated quarterly reports to	convened						
	with high levels of stakeholder 6 Good	regional government in the	efficient local government	Municipal	council until 30 June 2021							
KPI.22	participation Governance	world	system	Manager			4	4	4	4	16	2021-06-30
	KPA 5: To Promote efficient		Outcome 9: A responsive and,		100% Reporting compliance by							
		40 Divilation the book was										
	and effective Governance	12. Building the best-run	accountable, effective and		submitting s71, s72 and s52d reports							
	with high levels of stakeholder 6 Good	regional government in the	efficient local government	Financial	within legislated timeframes 30 June	% of reporting on all compliance						
KPI.23	participation Governance	world	system	Services	2021.	documents	100%	100%	100%	100%	100%	2021-06-30
	E WORKFORCE		1-7									
211201101					Vacancy rate of the entire approved	% of vacancy rate						
	KDA O T. D I	7 14				% of vacancy rate						
1	KPA 6: To Provide an efficient	7. Mainstreaming			staff establishment							
1	workforce by aligning our 2 A skill	ed sustainability and	Outcome 5: A skilled and									
	institutional arrangements to workforce a		capable workforce to support	Corporate								
		1								000/	000/	0004 00 00
KPI.24	our overall strategy communitie	s efficiency	inclusive growth	Services			-	-	-	20%	20%	2021-06-30
					The number of people from							
					employment equity target groups							
	KPA 6: To Provide an efficient	7. Mainstreaming			employed in the three highest levels	Number of people employed as per						
	I I		Outcome 5: A skilled and			1						
			1		of management in compliance with a	employment equity						
	institutional arrangements to workforce a	nd optimising resource-use	capable workforce to support	Corporate	municipality's approved employment							
KPI.25	our overall strategy communities	s efficiency	inclusive growth	Services	equity plan		_	-	_	3	3	2021-06-30
_	, and the same of	, , , ,	3		Spend 65% of the municipality's							
	KPA 6: To Provide an efficient		Outcome 9: A responsive and,									
			1 '		budget on implementing its workplace	?						
	workforce by aligning our 2 A skill	ed 12. Building the best-run	accountable, effective and		skills plan.							
	institutional arrangements to workforce a	nd regional government in the	efficient local government	Corporate								
	our overall strategy communitie	1 0 0	system	Services		% budget spend on wsp	_	_	25%	40%	65%	2021-06-30
	our oronam outdrogy		- Joseph			70 Zuuget epena en nep			2070	1070	0070	2021 00 00
FINANCIAL	L VIABILITY											
	KPA 5: To Promote efficient				Budget for 2020/21 financial year	Number of budgets approved						
		40 lete enetie e e en i e e	O. t			indifiber of budgets approved						
	and effective Governance	10. Integrating service	Outcome 6: Efficient,		approved by Council by 31 May 2020.							
	with high levels of stakeholder 6 Good	delivery for maximum	competitive and responsive	Financial								
KPI.27	participation Governance	impact	economic infrastructure network	Services			-	-	-	1	1	2021-06-30
		'			Achieve 80% year to date collection	% on ytd rate of payment rate						
	KDA 7. To Otrico torrendo o	40 lete enetie e e en i e e	O. t		Achieve 00% year to date conection	70 on you rate or payment rate						
	KPA 7: To Strive towards a	10. Integrating service	Outcome 6: Efficient,		rate of revenue billed by 30 June							
	financially sustainable 5 Finan	cial delivery for maximum	competitive and responsive	Financial	2021 (Total revenue collected / total						85%	
KPI.28	municipality Viability	impact	economic infrastructure network	Services	billed)x100		-	-	78%	80%	80%	2021-06-30
		'			Financial Viability measured in terms	1						
1					of Cost coverage ratio for the financial	Ratios completed as per the final						
1						A CO						
1					year	AFS						
1						((Cash and Cash Equivalents -						
1						Unspent Conditional Grants -						
1						Overdraft) + Short Term Investment)						
1												
1						/ Monthly Fixed Operational						
1						Expenditure excluding (Depreciation,						
1	KPA 7: To Strive towards a		Outcome 4: Decent			Amortisation, and Provision for Bad						
		iol 1 Crooting opportunities	employment through inclusive	Financial		Debts, Impairment and Loss on						
			1									0001.0
NKPI.7	municipality Viability	for growth and job	growth	Services		Disposal of Assets)).	-	-	-	1:00	1:00	2021-06-30
1					Financial Viability measured in terms	Debt coverage ratio calculated as						
1					of debt coverage ratio for the financial							
		7. Mainstreaming			year	(Total revenue received – Total						
	KDA 7. To Christo hours and a		Outcome E. A stilled and		year	1,						
1	KPA 7: To Strive towards a	sustainability and	Outcome 5: A skilled and			grants)/debt service payments due						
	financially sustainable 5 Finan		capable workforce to support	Financial		within the year)						
NKPI.8	municipality Viability	efficiency	inclusive growth	Services			-	-	25%	25%	25%	2021-06-30
	, , , , , , , , , , , , , , , , , , , ,		Outcome 9: A responsive and,		Conduct monthly reconciliation of the	Number of reconciliations completed						
1	KPA 7: To Strive towards a	12 Ruilding the heat run	accountable, effective and			Trained of reconomications completed						
	I I	12. Building the best-run			bank account within 10 working days							
			Latticiant land and common and	ILinopoiol	1	i .						
	financially sustainable 5 Finan	1 0 0	efficient local government	Financial								
	financially sustainable 5 Finan municipality Viability	world	system	Services			3	3	3	3	12	2021-06-30

				Outcome 9: A responsive and,		Financial Statements submitted to the	Number of completed annual						
	KPA 7: To Strive towards a		12. Building the best-run	accountable, effective and		Auditor-General by end of August	financial statements to be submitted						
	financially sustainable	5 Financial	regional government in the	efficient local government	Financial	2020	to the Auditor-General						
KPI.30	municipality	Viability	world	system	Services			1	-	-	-	1	2021-06-30
				Outcome 9: A responsive and,		Submit an adjustment budget to	Number of adjustment budget						
	KPA 7: To Strive towards a		12. Building the best-run	accountable, effective and		Council for approval by 28 February	approved						
	financially sustainable	5 Financial	regional government in the	efficient local government	Financial	2021							
KPI.31	municipality	Viability	world	system	Services			-	-	1	-	1	2021-06-30