

KANNALAND MUNICIPALITY		Medium Term Budget 2020/21 - 2022/2023	
RECOMMENDED TARIFFS - 2020/21		NB: All tariffs = VAT Exclusive	

TARIFF LIST INDEX

General Information

§ 1 General Information § 2 Property Rates § 3 Electricity § 4 Water § 5 Refuse Removal § 6 Sewerage § 7 Town Planning § 8 Community Facilities § 9 Sundry Tariffs § 10 Indigent Subsidy	The Municipal Manager or his assignee has the authority to determine tariffs not contained herein.	
	The Municipal Property Rates Act, 2004 was implemented with effect from 01 July 2009.	
	Indigent Subsidy is determined annually with reference to household income and merits of the applicant. The confirmation of the subsidy is subjected to monitoring and motivation of the status and the suspension of the subsidy if the conditions were not met.	

Every tariff to be expressed in terms of the baseline tariff (Equal to Residential tariff)						Tariff After Rebate	R	0.0170
	2017/18	2018/19	Y/Y Increase	2019/20	Y/Y Increase	2020/21	Y/Y Increase	
BASELINE RATE PER R1 ON THE VALUATION	R 0.0131	R 0.0139	6.0%	R 0.0158	13.50%	R 0.0170	7.9%	
Residential Properties	R 0.0131	R 0.0139	6.0%	R 0.0158	13.50%	R 0.0170	7.9%	
Vacant Land- Residential	R 0.0131	R 0.0139	6.0%	R 0.0158	13.50%	R 0.0170	7.9%	
Vacant Land- Business	R 0.0239	R 0.0253	6.0%	R 0.0293	15.50%	R 0.0323	10.4%	
Agricultural Properties	R 0.0033	R 0.0035	6.0%	R 0.0023	-33.62%	R 0.0026	13.1%	
Businesses and Commercial Properties	R 0.0239	R 0.0253	6.0%	R 0.0293	15.50%	R 0.0323	10.4%	
Business Properties - Accommodation Establishment	R 0.0164	R 0.0174	6.0%	R 0.0200	15.50%	R 0.0221	10.3%	
Industrial Properties	R 0.0239	R 0.0253	6.0%	R 0.0293	15.50%	R 0.0323	10.4%	
Public Service Infrastructure	R 0.0033	R 0.0035	6.0%	R 0.0039	13.50%	R 0.0043	9.1%	
Public Service Properties/Organs of state	R 0.0239	R 0.0253	6.0%	R 0.0293	15.50%	R 0.0340	16.2%	
Public Benefit Organisations (Incl. Old Age Homes)	R 0.0026	R 0.0028	6.0%	R 0.0032	13.50%	R 0.0034	7.9%	
Place of Worship - Church							Impermissible	
Protected Area							Impermissible	
Municipal Properties							Exempt	

Exemptions, rebates and reductions	Tariff Applicable	Rebate	Impermissible / Exempt	Ratio : base tariff (policy)	Tariffs After Rebate	Ratio : base tariff after rebates
	2020/21				2020/21	
Residential Properties	R 0.01700		First R15,000 not ratesable	1:1	R 0.0170	1:1
Vacant Land- Residential	R 0.01700			1:1	R 0.0170	1:1
Vacant Land- Business	R 0.03400	5.0%		1:2	R 0.0323	1:1.9
Agricultural Properties	R 0.00260			1:0.15	R 0.0026	1:0.15
Businesses and Commercial Properties	R 0.03400	5.0%		1:2	R 0.0323	1:1.9
Business Properties - Accommodation Establishment	R 0.03400	35.0%		1:2	R 0.0221	1:1.3
Industrial Properties	R 0.03400	5.0%		1:2	R 0.0323	1:1.9
Public Service Infrastructure	R 0.00430		First 30% Impermissible	1:0.25	R 0.0043	1:0.25
Public Service Properties/Organs of state	R 0.03400			1:2	R 0.0340	1:2
Public Benefit Organisations (Incl. Old Age Homes)	R 0.00340			1:0.2	R 0.0034	1:0.2
Place of Worship - Church	R 0.03400		100% Impermissible	1:2	R 0.0340	1:2
Protected Area	R 0.03400		100% Impermissible	1:2	R 0.0340	1:2
Municipal Properties	R 0.03400		Exempt	1:0		1:0
Rebate to qualified pensioners (Age 60 years) / Disabled persons		30%			See Property Rates Policy	
Owners of residential properties with a market value of R70 000 or less. (Including Indigents)		100%				

In terms of Section 7 of the MPRA the Municipality will not levy property rates on-

- properties of which the municipality is the owner;
- Public Service Infrastructure owned by a municipal entity;
- Leased Municipal Properties with a nominal value and/or portions of the commonage property where it is not practical to levy property rates; and
- Municipal vesting properties.

Other impermissible rates

In terms of Section 17(1) (i) of the MPRA, the Municipality may not levy a rate on improved property registered in the name of and used primarily as a place of public worship by a religious community, including an official residence registered in the name of that community which is occupied by an office bearer of that community who officiates at services at that place of worship.

Section 17 (1) (e) of the Act precludes Council from levying rates on those parts of a special nature reserve, national park or nature reserve within the meaning of the National Environmental Management: Protected Areas Act, 2003 (Act 57 of 2003), or of a national botanical garden within the meaning of the National Environmental Management: Biodiversity Act, 2004 (Act 10 of 2004) which are not developed or used for commercial, farming or residential purposes. The apportioned value of any portion of such properties utilized for any purpose other than that used for such conservation purposes will be rated accordingly.

* Municipal Properties

* Exempt

* Place of Worship - Church

* 100% Impermissible

* Protected Area

* 100% Impermissible

The following ratios publish under GN R195 in GG33016 of 12 March 2010 are applicable in levying rates:

Categories	Ratio in relation to residential properties.
Residential Property	1:1
Agricultural property	1:0.25
Public service infrastructure	1:0.25
Public benefit organisation property	1:0.25

Kannaland Municipality
1:1
1:0.15
1:0.25
1:0.2

2. The rate on the categories of non residential property listed in the first column of the table below may not exceed the ratio to the rate on residential properties listed in the second column of the table below, where,

- the first number in the second column of the table represents the ratio to the rate on residential properties;
- the second number in the second column of the table represents the maximum ratio to the rate on residential property that may be imposed on the non-residential properties listed in the first column of the table:

ELECTRICITY					
	2016/17	2017/18	2018/19	2019/20	2020/2021
Standard Availability - Vacant Stands					
Availability - Households	64.20	73.49	79.37	91.28	91.28
Availability - Businesses	149.80	171.49	185.21	212.99	212.99

.07 Pre-Paid Cards					
	2016/17	2017/18	2018/19	2019/20	2020/2021
Loss Card Replacement	21.40	24.50	26.46	30.43	30.43

2.2 Sundry Electricity Tariffs

.01 New Connections					
Single Faze	4 728.33	5 438.53	5 873.61	6 754.65	6 754.65
Three Faze	9 710.25	11 168.73	12 062.23	13 871.56	13 871.56
.02 Conversions					
Single Faze	1 381.37	1 588.85	1 715.96	1 973.35	1 973.35
Three Faze	2 997.07	3 447.23	3 723.01	4 281.46	4 281.46
.03 Bulk Connections					
Cost plus 25%					
.04 Reconnection Fees					
Connection and Reconnection on request by Consumer	112.35	129.22	139.56	160.50	160.50
Reconnection Met payment - Indigent		108.00	116.64	134.14	134.14
Reconnection Met payment	379.58	436.60	471.52	542.25	542.25
Reconnection Section 14 offence (Tempering)	3 745.00	4 307.50	4 652.10	5 349.91	5 349.91

.05 Meter Services								
Change of circuit breaker per Fare		195.81	225.22	243.24		279.72		279.72
Testing of meter on request		372.36	428.29	462.55		531.93		531.93
.06 Service Deposits- Electricity								
Residential		2 730.64	3 140.78	3 392.00		3 900.80		3 900.80
Business		4 611.70	5 304.38	5 728.70		6 588.01		6 588.01
Industrial		22 863.76	26 297.90	28 401.70		32 661.96		32 661.96
.07 Departmental and Street Lighting								
Maintenance Levy		37.45	43.07	46.52		53.50		53.50
Energy Cost per kWh		0.83	0.96	1.04		1.19		1.19
.08 Temporary Connection								
Building Site		642.00	738.43	797.50		917.13		917.13

KANNALAND MUNICIPALITY

NB: All tariffs = VAT Exclusive

ELECTRICITY

RESIDENTIAL AND SOCIAL COMPANIES

(Including Churches, Halls, Social and Frail Care Centres)

			2016/2017	2018/2019		2019/2020		2020/2021	
2.1.1	LIFELINE TARIFF: 0-20 AMPERE		SUMMER: Sept-May	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug
	USAGE BLOCKS:								
	Block 1	0-350kWh	1.0500	1.1300	1.3700	1.29	1.56	1.36	1.636
	Block 2	351-600kWh	1.1400	1.2400	1.5100	1.41	1.72	1.498	1.810
	Block 3	>600kWh	1.6400	1.7900	1.9600	2.04	2.23	2.156	2.369

CONVENTIONAL TARIFF: 0-59 AMPERE			2016/2017	2018/2019	2019/2020		2020/2021			
			SUMMER: Sept-May	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	
2.1.2	Block 1		0-350kWh	1.3000	1.4000	1.5900	1.60	1.81	1.657	1.816
	Block 1			1.4000	1.5400	1.7000	1.76	1.94	2.030	
	Block 2		>350kWh							
	Block 2									
	Basic - Fixed charge Rand per month			R 50.00	R 54.22	R 61.31	R 65.12			

* TARIFF AIM: 0-59 AMPS, Low and Medium income groups, less than 850kwh per month.

			2016/2017	2018/2019	2019/2020		2020/2021		
2.1.3	CONVENTIONAL TARIFF: 60 - 100 AMPERE		SUMMER: Sept-May	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug
	Block 1	0-600kWh	1.3500	1.4300	1.8200	1.6302	2.0748	1.7210	2.1860
	Block 2		1.6500	1.7500	1.9300	1.9950	2.2002	2.1030	2.3300
	Block 2		>600kWh						
	Basic - Fixed charge Rand per month		R 330.00	R 336.50	R 383.61	R 431.79			

AIM: 60-

			2016/2017	2018/2019	2019/2020	2020/2021			
2.1.4	PREPAID TARIFF: 0 - 100 AMPERE		SUMMER: Sept-May	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug	SUMMER: Sept-May	WINTER: June-Aug
	Block 1	0-600kWh	1.2900	1.3907	1.6511	1.5854	1.8823	1.66800	1.96900
	Block 2	351-600kWh	0.0000	1.4302	1.70	1.6304	1.9356	1.72100	2.04000
	Block 3	>600kWh	1.4800	1.6106	1.8430	1.8361	2.1010	1.94400	2.23000
	Basic - Fixed charge Rand per month		DISCONTINUE	DISCONTINUE	DISCONTINUE		DISCONTINUE		
	Environmental Levy (cent per kwh)		-	-	-	-	-	-	

COMMERCIAL PRICING TARIFFS FOR KANNALAND 2017-18 (SUMMER & WINTER PRICES)

COMMERCIAL	2.2.1 Commercial - Small to Medium Consumers (30A - 60A) Conventional meters		2018/19	2019/2020	2020/2021
			R / MONTH	C / KWH	C / KWH
	Basic - Fixed charge per month		R 466.62	R / MONTH	531.95
	Demand Cost per Ampere [Circuit breaker]		R 0.00	R / AMP	-
	Energy Cost per unit [kWh] - Summer		R 1.5400	C / KWH	1.76
	Energy Cost per unit [kWh] - Winter		R 1.9300	C / KWH	2.20
COMMERCIAL	2.2.2 Commercial - Small to Medium Consumers (30A - 60A) Pre-Paid meters		2018/19	2019/2020	2020/2021
			C / KWH	C / KWH	C / KWH
	Energy Cost per unit [kWh] - Summer		R 1.9100	C / KWH	2.17740
	Energy Cost per unit [kWh] - Winter		R 1.9600	C / KWH	2.23440
COMMERCIAL	2.2.3 Commercial - Large Consumers (60A - 150A) Conventional meters		2018/19	2019/2020	2020/2021
			R / MONTH	R / MONTH	R / MONTH
	Basic - Fixed charge per month		R 523.18	R / MONTH	R 596.43
	Demand Cost per Ampere [Circuit breaker]		R 0.00	R / AMP	R 0.00
COMMERCIAL	2.2.4 Commercial - Large Consumers (60A - 150A) Pre-Paid meters		2018/19	2019/2020	2020/2021
			C / KWH	C / KWH	C / KWH
	Basic - Fixed charge per month		R 281.61	R / MONTH	R 321.04
	Energy Cost per unit [kWh] - Summer		R 1.8100	C / KWH	R 2.0634
	Energy Cost per unit [kWh] - Winter		R 1.9200	C / KWH	R 2.1888
BULK	2.2.5 Commercial Bulk Consumers < 500 kVA		2018/19	2019/2020	2020/2021
			R / MONTH	R / MONTH	R / MONTH
	Basic - Fixed charge per month		R 1 130.00	R / MONTH	R 1 288.20
	Demand - Cost per kVA		R 206.00	R / KVA	R 234.84
BULK	2.2.6 Commercial Bulk Consumers > 500 kVA		2018/19	2019/2020	2020/2021
			C / KWH	C / KWH	C / KWH
	Basic - Fixed charge per month		R 3 605.00	R / MONTH	R 4 159.70
	Demand - Cost per kVA		R 200.00	R / KVA	R 228.00
	Energy Cost per unit [kWh] - Summer		R 0.9600	C / KWH	R 1.0944
	Energy Cost per unit [kWh] - Winter		R 1.5600	C / KWH	R 1.7784

2.2.7

Special Bulk Consumers Time of Use 50- 500 kVA

CHARGE:	2018/19	2019/2020	2020/2021
BASIC:	R 42.90	R / DAY	R 48.91
DEMAND:	R 89.69	R / KVA (ACT.)	R 102.25
ACCESS:	R 41.52	R / KVA (MND)	R 47.33
ENERGY:			
PEAK LOW:	R 1.1350	C / KWH	R 1.2939
STD LOW:	R 0.7620	C / KWH	R 0.8687
OFF-PEAK LOW:	R 0.5840	C / KWH	R 0.6658
PEAK HIGH:	R 3.6880	C / KWH	R 4.2043
STD HIGH:	R 1.0840	C / KWH	R 1.2358
OFF-PEAK HIGH:	R 0.6570	C / KWH	R 0.7490
KWH LEVI	-	C / KWH	-

2.2.8

Special Bulk Consumers Time of Use > 500 kVA

CHARGE:	2018/19	2019/2020	2020/2021
BASIC:	R 222.96	R / DAY	R 254.179
DEMAND:	R 87.36	R / KVA (ACT.)	R 99.593
ACCESS:	R 39.56	R / KVA (MND)	R 45.098
ENERGY:			
PEAK LOW:	R 1.3880	C / KWH	R 1.582
STD LOW:	R 0.9910	C / KWH	R 1.130
OFF-PEAK LOW:	R 0.7080	C / KWH	R 0.807
PEAK HIGH:	R 3.9500	C / KWH	R 4.503
STD HIGH:	R 1.2760	C / KWH	R 1.455
OFF-PEAK HIGH:	R 0.8350	C / KWH	R 0.952
KWH LEVI	-	C / KWH	-

EXCLUDING VAT

3.	WATER	2017/18	2018/19	2019/20	2020/21
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3.1 Conventional Meters

.01 Standard Basic Levies

Basic Residential	79.02	83.76	96.33	102.11
Basic Small Business	88.15	93.44	107.45	113.90
Basic Medium to Large Business	125.93	133.48	153.51	162.72
Basic Institutions (School, Hospital, Old Age Homes)	100.74	106.79	122.80	130.17
Basic Institutions (Churches)	81.85	86.76	99.78	105.77
Basic Industrial	158.04	167.53	192.66	204.22
Availability Vacant Stands	100.11	106.12	122.04	129.36

.02 Standard Meter Usage Residential

Sliding Scale Block Tariff						
Free Basic Water	0 - 6 Kl	Indigents only	4.72	5.00	5.75	6.10
Scale 1	7 - 15 Kl		5.39	5.71	6.57	7.10
Scale 2	16 - 30kl		8.49	9.00	10.35	11.39
Scale 3	31 - 50 kl		10.11	10.71	12.32	13.80
Scale 4	51 - 75 Kl		11.86	12.57	14.45	16.18
Scale 5	> 75 kl		-	-	-	23.16

.03 Standard Tariffs Other Institutions

Categories					
a)	Industries	10.11	10.71	12.32	13.30
b)	Large Businesses and B&B's	8.76	9.28	10.68	11.53
c)	Social and Services Institutions	7.01	7.43	8.54	9.22
	Old Age Home and Frail Care Centres	7.01	7.43	8.54	9.22
	Churches Schools Hostels and Clubs	7.01	7.43	8.54	9.22
	Stand Pipe Consumers	7.01	100.00	115.00	124.20

3.3 Irrigation Water

a) Ladismith				
Irrigation Water per turn per annum for 15 minutes	-	-	-	-
Minute water for 10 minutes = 1 unit	-	-	-	-
Minute water for 10 minutes = 1 unit (One Month)	15.74	16.68	19.18	20.72
Minute water for 10 minutes = 1 unit (Per annum)	62.95	66.73	76.74	82.88
Minute water for 10 minutes (Per Annum)	755.49	800.82	920.95	994.62
b) Calitzdorp				
Cost per minute for 15 minutes	58.77	62.30	71.65	77.38
Equivalent tariff for 15 minutes per annum	881.50	934.39	1 074.54	1 160.51

3.4 Connection Fees

Connection and Disconnection fee on request	107.79	114.26	131.40	141.91
New Connections	2 613.60	2 770.42	3 185.98	3 440.86
* Actual cost + 30% Administration fee	-	-	-	-
Upgrading cost of Connection	-	-	-	-
* Actual cost + 30% Administration fee	-	-	-	-
Reconnection Mel payment - Indigent	118.80	125.93	144.82	156.40
Reconnection Mel payment	506.68	537.08	617.64	667.06
Reconnection - offence (Tampering)	3 368.57	3 570.69	4 106.29	4 434.80

3.5 Service Deposit Water

Residential	606.30	642.68	739.08	798.21
Small Business	629.60	667.38	767.48	828.88
Medium - Large Business	1 259.30	1 334.86	1 535.09	1 657.89
Industrial(Cost plus 25%/Minimum	2 518.60	2 669.72	3 070.17	3 315.79

3.6 Water Tariff Drought Restrictions

Free Basic Water	0 - 6 Kl	Indigents only	9.97	10.57	12.15	-
Scale 1	7 - 15 Kl		13.88	14.71	16.92	-
Scale 2	16 - 20 Kl		19.54	20.71	23.82	-
Scale 3	21 - 30 Kl		27.35	28.99	33.34	-
Scale 4	Bo 30 Kl		38.27	40.56	46.65	-

		Normal Tariffs	Drought tariffs - to curb water demand						
			Level 1	Level 2	Level 3	Level 4	Level 5	Level 6	Level 6b
2020/21 SCALES			10%	30%	50%	75%	100%	150%	200%
0 - 6 kl	Scale 1	6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10
7 - 15 kl	Scale 2	7.10	7.81	9.23	10.65	12.43	14.20	17.75	21.30
16 - 30 kl	Scale 3	12.46	13.71	16.20	18.69	21.81	24.92	31.15	37.38
31 - 50 kl	Scale 4	15.64	17.20	20.33	23.46	27.37	31.28	39.10	46.92
51 - 75 kl	Scale 5	19.21	21.13	24.97	28.82	33.62	38.42	48.03	57.63
> 75 kl	Scale 6	23.16	25.48	30.11	34.74	40.53	46.32	57.90	69.48

Other Institutions									
a)	Industries					19.02	20.16	23.18	25.04
b)	Large Businesses and B&B's					17.16	18.19	20.92	22.59
c)	Social and Services Institutions					8.48	8.99	10.34	11.16

3.7 Water Drought Restriction

Penalty (R 1 000 X2)	Contravention of Water and Sanitation By Laws)	2 518.56	2 669.67	3 070.12	3 315.73
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Contravention of water & sanitation By-Laws				3 560.60	4 094.69
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KLEIN KAROO RURAL WATER SCHEME					
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NORMAL TARIFFS			Tariff Including Vat @	Tariff Excl Vat @	Increase/Decrease %	Tariff Including Vat @	Tariff Excl Vat @	Increase/Decrease %
			2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
1. All other consumers								
a) Monthly water tariffs per junction								
0 - 15 kl			9.32	8.11	9.50%	9.86	8.57	5.70%
16-30 kl			12.61	10.96	10.50%	13.45	11.70	6.70%
31-50 kl			14.75	12.83	10.50%	16.03	13.94	8.70%
51-75 kl			17.44	15.16	10.00%	19.13	16.63	9.70%
76- 150 kl			20.82	18.10	10.00%	23.11	20.09	11.00%
> 150 kl			22.57	19.62	10.00%	25.32	22.02	12.20%
Domestic Group Housing(apartments townhouses retirement homes and schools that are measured in bulk) per kl. rural - once -off option			10.01	8.70	10.00%	10.91	9.49	9%

DROUGHT TARIFFS			Level 1 Water Restrictions excl vat 10%	Level 2 Water Restrictions Excl Vat 30%	Level 3 Water Restrictions Excl Vat 50%	Level 4 Water Restrictions Excl Vat 75%	Level 5 Water Restrictions Excl Vat 100%	Level 6 Water Restrictions Excl Vat 150%	Level 6 (B) Water Restrictions Excl Vat 200%
			2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
1. All other consumers			10%	30%	50%	75%	100%	150%	200%
a) Monthly water tariffs per junction									
0 - 15 kl			8.57	8.57	8.57	8.57	8.57	8.57	8.57
16-30 kl			12.87	15.21	17.55	20.47	23.39	29.24	35.09
31-50 kl			15.34	18.12	20.91	24.40	27.88	34.86	41.83
51-75 kl			18.30	21.63	24.95	29.11	33.27	41.59	49.90
76- 150 kl			22.10	26.12	30.14	35.16	40.19	50.23	60.28
> 150 kl			24.22	28.62	33.02	38.53	44.03	55.04	66.05
and schools that are measured in bulk) per kl. rural - off option			10.44	12.33	14.23	16.60	18.97	23.72	28.46

	Tariff Including Vat @	Tariff Excl Vat @	Increase/Decrease %	Tariff Including Vat @	Tariff Excl Vat @	Increase/Decrease %
	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
b) Basic Levy/Fee p.m. per connection	151.90	132.09	10.00%	165.57	143.98	9%
2. RE-SALE TO WATER SERVICES AUTHORITIES						
a) Outshoorn Municipality	10.35	9.00	10.00%	11.28	9.81	9%
b) Kannaland Municipality	10.35	9.00	10.00%	11.28	9.81	9%
3.SERVICE RATES						
1. (a) Costs for the installation, replacement and/or a water meter installation						
(b) Nursery schools:10% of the above (a) amount						
2. Call out costs per hour or part thereof (only applicable if the error seems to be on the consumers side)						
(i) Office hours	558	485.06	6.00%	591.29	514.16	6%
(ii) After hours	959	834.15	6.00%	1 016.83	884.20	6%
(iii) Sundays/public holidays	892	775.85	6.00%	945.76	822.40	6%
3. Costs of testing a water meter if carried out at the request of the consumer and only applies if the error is less than 4%						
4. Rent for the use of servitude prerogatives by institutions with radio relay stations of the scheme						
5. Water deposit	720.00	619.87	6.00%	755.62	657.06	6%

3.8 Departmental Accounts

Departmental Levy	4.88	5.17	5.95	6.43
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4.	REFUSE REMOVAL	2017/18	2018/19	2019/20	2020/21 Excluding VAT
.01 Standard Tariff One collection per week per month					
	Residential (4 Black bags per week)	179.92	190.71	219.32	236.86
	Residential Additional Collection Black Bags (with removal cycle)	6.18	6.55	7.54	8.14
	Residential Additional Collection Black Bags (outside removal cycle)	43.27	45.87	52.75	56.97
	Small Businesses (7 Black bags per week)	222.80	236.16	271.59	293.32
	Businesses (7 Black Bags per week)	222.80	236.16	271.59	293.32
	Business (Additional Collection Black Bags)	43.27	45.87	52.75	56.97
	Hotels B&B's and Self Catering (7 Black Bags per week)	224.89	238.39	274.15	296.08
	Old Age Homes and Frail Care centres (7 Black bags per week)	179.92	190.71	219.32	236.87
					-
.02 Standard tariff One removal per fortnight					
	Residential and Small Business	93.93	99.56	114.50	123.66
	Old Age Homes and Frail Care centres	93.93	99.56	114.50	123.66
					-
.03 Bulk Refuse Services					
	Business with Refuse Cage per month	1 375.85	1 458.40	1 677.16	1 811.33
	Fines - Failure to comply to Terms & Conditions	1 749.60	1 854.58	2 132.76	2 303.38
.04 Refuse Tip site					
	Factories per month	1 854.58	1 965.85	2 260.73	2 441.59
	Abattoir per month	680.01	720.81	828.93	895.25
	Residential and Small Business per bag (Excl of Vat)	8.75	9.28	10.67	11.52
	Garden Refuse (By Owner)	FREE/GRATIS			
	Building Rubble (By Owner) per kg	0.41	0.43	0.50	0.54
	STARTING VAN BOUROMMEL VULLIS @ 0.35C/KG				
	KAPASITEIT VAN VOERTUIG	VOLUME VAN VULLIS	GEWIG		
		1 0.25	188KG	76.75	80.84
		1 0.5	375KG	153.09	161.25
		1 0.75	563KG	229.84	242.09
		1 1	750KG	306.18	322.50
				-	-
		2 0.25	375KG	153.09	161.25
		2 0.5	750KG	306.18	322.50
		2 0.75	1125KG	459.27	483.75
		2 1	1500KG	612.36	645.00
				-	-
		3 0.25	563KG	229.84	242.09
		3 0.5	1125KG	459.27	483.75
		3 0.75	1688KG	689.11	725.84
		3 1	2250KG	918.54	967.50
				-	-
		4 0.25	750KG	306.18	322.50
		4 0.5	1500KG	612.36	645.00
		4 0.75	2250KG	917.96	966.89
		4 1	3000KG	1 224.72	1 290.00
				-	-
		5 0.25	938KG	382.93	403.34
		5 0.5	1875KG	765.45	806.25
		5 0.75	2813KG	1 148.38	1 209.59
		5 1	3750KG	1 530.00	1 611.55
				-	-
		10 0.25	1875KG	765.45	806.25
		10 0.5	3750KG	1 530.90	1 612.50
		10 0.75	5625KG	2 296.35	2 418.75
		10 1	7500KG	3 061.80	3 224.99
				-	-
	STARTING VAN HUISHOUDELIKE VULLIS @ 20C/KG				
	KAPASITEIT VAN VOERTUIG	VOLUME VAN VULLIS	GEWIG		
		1 0.25	59KG	11.66	12.50
		1 0.5	100KG	23.33	25.00
		1 0.75	150KG	34.99	37.50
		1 1	200KG	46.66	50.00
				-	-
		2 0.25	100KG	23.33	25.00
		2 0.5	200KG	46.66	50.00
		2 0.75	300KG	69.98	75.00
		2 1	400KG	93.31	100.00
				-	-
		3 0.25	150KG	34.99	37.50
		3 0.5	300KG	69.98	75.00
		3 0.75	450KG	104.98	112.50
		3 1	600KG	139.97	150.00
				-	-
		4 0.25	200KG	46.66	50.00
		4 0.5	400KG	93.31	100.00
		4 0.75	600KG	139.97	150.00
		4 1	800KG	186.62	200.00
				-	-
		5 0.25	250KG	58.32	62.50
		5 0.5	500KG	116.64	125.00
		5 0.75	750KG	174.99	187.50
		5 1	1000KG	233.28	250.00
				-	-
		10 0.25	500KG	116.64	125.00
		10 0.5	1000KG	233.28	250.00
		10 0.75	1500KG	349.92	375.00
		10 1	2000KG	466.56	500.00
				-	-
.05 Sundry Tariffs					
	Refuse bags Black pack of 15	42.33	44.88	51.61	55.74
	Refuse bags Green pack of 10	42.33	44.88	51.61	55.74
	Cleaning of Erven/ Stands	1 854.58	1 965.85	2 260.73	2 441.59
		-	-	-	-
.06 Departmental Accounts					
	Departmental Levy	67.34	71.38	82.08	88.65

5.	SEWERAGE	2017/18	2018/19	2019/20	2020/21
.01 Sewerage Basic Tariff					

Residential unit per month	173.09	183.48	211.00	227.88
Residential old age unit per month	125.68	133.22	153.20	165.46

.02 Sewerage per Pan per month

Businesses [1 to 15 pans]	194.33	205.99	236.89	255.84
Businesses [16 and more pans]	154.78	164.07	188.68	203.77
Hotels B&B's and Guest Houses	180.58	191.42	220.13	237.74
Schools and Hostels (1 to 15 pans)	154.78	164.07	188.68	203.77
Schools and Hostels (16 and more pans)	165.62	175.55	201.89	218.04
Churches and Social Service centres	125.68	133.22	153.20	165.46

.03 Septic Tanks

Basic Charge fixed cost per month	66.15	70.12	80.63	87.08
Service on request -	-	-	-	-
Service - (Normal Hours) - Residential (Per Suction)	173.09	183.48	211.00	227.88
Service - (Normal Hours) - Businesses (Per Suction)	173.09	183.48	211.00	227.88
Service - After hours (Mon - Thur)	370.92	393.17	452.15	488.32
Service - After hours (Friday till Monday 7h30 including Public Holidays)	432.73	458.70	527.50	569.70
Travelling Cost outside Town per Km (Farms)	11.91	12.62	14.51	15.67

.04 Sundry Tariffs

Connection Costs	2 332.80	2 472.77	2 843.68	3 071.18
Connection Costs - Indigent	116.64	123.64	142.18	153.56
Actual Cost + 30% Administration fee	-	-	-	-
Storings tarief (Vull fabriek water in riool stelsel) (PER M3)	6.44	6.82	R 7.85	8.47
Blockages - Service delivered on private property	-	-	-	-
* Week Days Cost per hour [minimum 1 Hour]	5 728.73	6 072.45	6 983.32	7 541.98
* After hours Cost per hour [Minimum 1 Hour]	5 728.73	6 072.45	6 983.32	7 541.98

.05 Departmental Accounts

Departmental Levy	88.24	93.53	107.56	116.17
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6. TOWN PLANNING

2017/18 2018/19 2019/20 2020/21

6.1 Application Fees

Rezoning, Permissible Use & other by-law applications	1 329.60	1 409.37	1 620.78	1 750.44
Sub Division - Less than 20 erven per erf	292.51	310.06	356.57	385.09
Sub Division - per erf more than 20	132.96	140.94	162.08	175.04
Consolidation & Subdivision	1 755.08	1 860.38	2 139.44	2 310.59
Consent Use	1 329.60	1 409.37	1 620.78	1 750.44
Deviations	1 058.34	1 121.85	1 290.12	1 393.33
Deviations Building line Sec. 15(1)(a)(i) per case	661.47	701.15	806.33	870.83
Deviations Side & Street Building Lines [Small Works]	297.66	315.52	362.85	391.87
Deviations Main Structure Street Building Line	1 455.22	1 542.54	1 773.92	1 915.83
Transgression Side Building Line	1 455.22	1 542.54	1 773.92	1 915.83
Transgression Street Building Line	3 439.62	3 646.00	4 192.90	4 528.33
Transgression High Restriction First Storey	5 953.19	6 310.38	7 256.94	7 837.49
Huiswinkel / Spaza	332.40	352.35	405.20	437.61

6.1.1 Advertising Costs

Municipal notice boards, municipal website	1 693.85	1 795.48	2 064.80	2 229.98
External media: Newspapers, Government Gazette	7 020.00	7 441.20	8 557.38	9 241.97

6.2 Building Plan Fees

Small Works: Varands,Swimming Pools, Boundary Fences and Demolitions	-	-	-	-
Minimum building plan fee (Less than or equal to 19m2)	363.81	385.63	443.48	478.96
Changes to approved building plan where area is less than 19m2	-	-	-	-
Plan Fees - Temporary and permanent building between 20m2 and 300m2 (Rate per m2)	15.39	16.31	18.76	20.26
Plan Fees - Temporary and permanent building more than 300m2 (Rate per m2)	20.52	21.75	25.01	27.01
Plan Fees - Changes to internal (minimum fee)	363.81	385.63	443.48	478.96
Open side garage afdak, skulplek for a vehicle, boat or caravan above 40m2 per m2 or minimum fee of R 360.44	21.96	23.27	R 26.76	28.91
Boundary wall or fence (per application) per m2	21.96	23.27	26.76	28.91
Swimming Pool	181.90	192.82	221.74	239.48
Deernis Huishoudings	-	-	R 0	-
0-50000	-	-	-	-
50001-100000	6.84	7.25	8.33	9.00
100001-250000	10.26	10.88	12.51	13.51
250001+	15.39	16.31	18.76	20.26
	20.52	21.75	25.01	27.01

6.3 Sundry Building Fees

Transgression Fees	686.60	727.80	836.97	903.92
Gas Installation	154.78	164.07	188.68	203.77
Erection of Advertising Boards	308.24	326.74	375.75	405.81
Builders Deposit (Houses & Alterations)	1 483.66	1 572.68	1 808.58	1 953.27
Builders Deposit other (Any Other Buildings)	3 944.06	4 180.71	4 807.82	5 192.44
Renewing Fees Minimum (50% of Application Fee)	392.91	416.49	478.96	517.27
Industrial Plans All sizes	12 606.21	13 362.58	15 366.97	16 596.33
Other Zoning etc. Business	19 702.41	20 894.55	24 017.24	25 938.62
Photocopies of building plans (A4)	-	-	-	-
Photocopies of building plans (A3)	-	-	-	-
Driveways	-	-	-	-
Lowering of Curb stones	154.78	164.07	188.68	203.77
Install Driveway [Single or Double]	490.81	520.26	598.29	646.16
Rental Advertising Boards [Enlightened]	-	-	-	-
Per Month	84.67	89.75	103.21	111.47
Rental of Tourism Sign	-	-	-	-
First Sign per annum	182.56	193.52	222.55	240.35
Additional signs per annum	97.90	103.77	119.34	128.88
Issuing of a certificate of occupancy	-	-	-	-
- Additions / Alterations(Per certificate applicable from 01 July 2014)	123.64	131.06	150.72	162.77
- New Buildings (Per certificate applicable from 01 July 2014)	247.28	262.11	301.43	325.54
- Re-issue of certificate	-	-	-	-

7.	COMMUNITY FACILITIES	2017/18	2018/19	2019/20	2020/21
7.1	Municipal Halls and Equipment				
.01	Deposit's - No VAT				
	Keys	91.30	96.80	111.32	120.35
	Cleaning	91.30	96.80	111.32	120.23
	Rental of Chairs [Per 100 or part thereof]	594.00	624.00	724.04	778.42
	Social Meetings, Exhibits and Church gatherings	174.60	185.10	212.87	229.89
	Functions, Concerts, Fates, matric-fair wells etc.	291.00	308.50	354.78	383.55
	Marriages and Receptions	383.60	406.60	467.59	505.00
	Rental per table	383.60	406.60	467.59	505.51
	Public Dances	588.70	624.00	717.60	775.91
.02	Service Organisations - Without Deposit				
	Registered Social and Welfare Organisations	125.68	133.22	153.20	165.46
	Police forum, Ballroom-group and Service Centre (per month / forward Bookings)	182.56	193.52	222.55	240.35
.03	Public Meetings				
	Church Meetings	48.95	51.89	59.67	64.44
	Meetings	224.90	238.39	274.15	296.08
	Functions, Concerts, Fates, matric-fair wells etc.	224.90	238.39	274.15	296.08
	Exhibits	448.47	475.38	546.69	590.42
.04	Dances and Related Meetings				
	Marriages and Receptions	448.47	475.38	546.69	590.42
	Public Dances	616.49	653.47	751.50	811.62
.05	Rental of Equipment				
	Tables - per table, per function	27.78	29.45	33.87	36.57
	Chairs - per chair, per function	14.55	15.43	17.74	19.16
7.2	Swimming Pools				
	Children under 12 [per Day]	5.40	5.72	6.58	7.11
	Adults [per Day]	16.20	17.17	19.75	21.33
	Use by registered NGO's for developmental purposes [pre-approval needed]	-	-	-	-
	(Maximum 4 hours per month - Rate per hour)	-	-	-	-
	Practice sessions				
	Schools - 4 hours per week [per hour]	56.85	60.26	69.30	74.85
	Swimming Clubs - 4 hours per week [per hour]	73.90	78.34	90.09	97.30
		-	-	-	-
7.3	Cemeteries				
.01	Grave Digging and Building Fees				
	Cemetery Sites	308.24	326.74	375.75	405.81
	Rental of Compressor per hour	112.45	119.20	137.08	148.04
	Single Grave Digging and Building	2 005.56	2 125.90	2 444.78	2 640.36
	Double Grave Digging and Building	3 155.19	3 344.50	3 846.18	4 153.87
		-	-	-	-
.02	Sundry Services				
	Refrigeration Services [Mortuary] first day	76.73	81.33	93.53	101.02
	Refrigeration Services [Mortuary] per day afterwards	42.33	44.87	51.60	55.73
	Opening of Grave	1 037.18	1 099.41	1 264.32	1 365.47
	Tombstone permit	305.39	323.71	372.27	402.05
		-	-	-	-
.03	Guidance by Traffic Officers				
	Up to 4 hours	280.34	297.16	341.74	369.08
	More than 4 hours	560.68	594.32	683.47	738.15
7.4	Health Services				
	Meet Inspections Ladismith per month				Eden DM
	Meet inspections other areas	Cost plus			Eden DM
7.5	Sports Facilities				
	Towerkop Park and Zoar Sport Grounds				
	Use by Rugby/Soccer clubs per season per club	2 228.15	2 361.84	2 716.11	2 933.40
	Rental of Towerkop Park or Zoar Sportgrounds [No access fees] per day	167.11	177.14	203.71	220.01
	Rental of Towerkop Park or Zoar Sportgrounds [with access fees at gate] per day	222.82	236.18	271.61	293.34
	Festivals per day	891.26	944.74	1 086.45	1 173.37
	Schools [per occasion]	167.11	177.14	203.71	220.01
	Bowling Facilities				
	Deposit	-	-	-	-
	Rental of facilities (Per day)				
	Flood Lights (per hour)	-	-	-	-
	As per Contract	-	-	-	-
	Tennis Facilities				
	Deposit	-	-	-	-
	Rental of facilities (Per day)				
	Flood Lights (per hour)	-	-	-	-
	As per Contract	-	-	-	-
	Golf Facilities				
	Deposit	-	-	-	-
	Rental of facilities (Per Month)				
	Flood Lights (per hour)	-	-	-	-
	As per Contract	-	-	-	-
	Squash Facilities				
	Deposit	-	-	-	-
	Rental of facilities (Per day)				
	Flood Lights (per hour)	-	-	-	-
	As per Contract	-	-	-	-
	Market Related & MFMA Compliant Contracts				
8.	CAPITAL CONTRIBUTION	2017/18	2018/19	2019/20	2020/21
	Capital Contribution for New Developments, Sub Divisions and Rezoned erven: (Review 2015/2016) per ERF				
	Electricity	3 090.96	3 276.42	3 767.88	4 069.31
	Water	6 015.27	6 376.18	7 332.61	7 919.22
	Sewerage	2 711.12	2 873.79	3 304.85	3 569.24
	Streets & Storm Water	4 306.54	4 564.93	5 249.67	5 669.64
	NB: Uitbreiding van tariewe				
	FIRE BRIGADE SERVICES	2017/18	2018/19	2019/20	2020/21
	LEVY PER ANNUM (PER HOUSEHOLD)	170.53	180.76	144.00	0.00
1	Vehicle and Equipment Charges				
	a) Informal dwellings	-	-	-	-
	b) Fire appliance or specialist vehicle per hour or part thereof, for any type of call out incident other than in (a) and (b).	753.49	798.70	918.51	991.99
	c) Service vehicle per hour or part thereof, for any type of call out incident other than in (a) and (b).	295.49	313.22	360.20	389.02
	d) Fire appliance or specialist vehicle hired out for any purpose other than incident attendance per hour or part thereof, for any type of call out incident.	1 063.76	1 127.58	1 296.72	1 400.46
	e) Service vehicle hired out for any purpose other than incident attendance per hour or part thereof, for any type of call out incident other than in (a) and (b).	325.04	344.54	396.22	427.92
	f) Equipment of a general or specialised nature hired out for any purpose other than incident attendance per hour or part thereof for any type of call out incident other than in (a) and (b).	177.29	187.93	216.12	233.41
		-	-	-	-
		-	-	-	-
		-	-	-	-
2	Personnel Charges				
	a) Informal dwellings	-	-	-	-
	b) Officers and staff at any type of callout incident including standby duties per person, per hour or part thereof other than in (a) and (b).	325.04	344.54	396.22	427.92
	c) Officers and staff required in attendance i.r.o hired out vehicles and/or equipment per person, per hour or part thereof (Pre-contracted and paid in advance).	325.04	344.54	396.22	427.92
		-	-	-	-
		-	-	-	-
		-	-	-	-
3	Consumables				
	a) Informal dwellings	-	-	-	-
	b) Cost of all materials used plus 10% as an administration charge.	Refer consumables	Refer consumables	-	-
		-	-	-	-
		-	-	-	-
4	Documents				
	a) Incident reports on request	103.42	109.63	126.07	136.16
	b) Emergency evacuation plans	270.00	286.20	329.13	355.46
	c) Inspection and issue of Registration certificate per premise for bulk flammable liquid storage	2 993.76	3 173.39	3 649.39	3 941.34
	d) Registration of lapsed registration certificate-fee for bulk flammable liquid - each year that registration certificate were not renewed, plus current registration fees.	2 851.20	3 022.27	3 475.61	3 753.66
		-	-	-	-
		-	-	-	-

5	Inspection				
	a) General inspection requested	310.26	328.88	378.21	406.47
	b) Fireworks display / Storage	325.04	344.54	396.22	427.92
	c) Fire safety compliance for Business application	325.04	344.54	396.22	427.92
	d) Fire safety compliance for Health permit application	325.0368	344.539008	396.2198592	427.92
	e) Warehouses / storage of dangerous goods internal or external	325.0368	344.539008	396.2198592	427.92
	f) Safety compliance certificate for swimming pool	177.2928	187.930368	216.1199232	233.41
	g) Certificate for fitness - Permanent and Temporary structure for public attendance	0	0	0	-
	1 - 1000	576.2016	610.773696	702.3897504	758.58
	1001 - 10000	960.336	1017.95616	1170.649584	1 264.30
	More than 10000	1920.672	2035.91232	2341.299168	2 528.60
6	General application principles		0	0	-
	Babats		0	0	-
	a) If the service is utilised for a building used exclusively for residential purposes, the Executive Head may, in his/her sole discretion, limit the total amount payable in respect of 1(b), 1(c), 2(b), 3(b) to the maximum of R3000.00. In addition that further discretion be exercised where the poor areas are concerned and have the authority to cancel or reduce and account where such request is received.				-
	b) The fees applicable in 1n(b),1(c),2(b),3(b) do not apply to veld fires on vacant even within the area of Jurisdiction				-
	c) The fees payable in 1(b), 1 (c), 2(b),3(b) does not apply to calls of Humanitarian nature.				-
	Exclusions				-
	a) Fire Service by means of parades and exhibits are in most cases regarded as promotions, awareness and training, thus not charge for				-
	b) Joint exercises with other Emergency Services/Institutions are not charged.				-
	c) All registration certificates and permits for flammable substances and dangerous goods are renewable annually, application for renewal to eb submitted 30 days before certificate expiry date.				-
	d) All time and tariff calculations are taken from from time of departure to time of return.				-
	e) Discretionary or authority exercise, if any, in terms of 6(a) be reported to Council quarterly.				-

9.	SUNDRY TARIFFS	2017/18	2018/19	2019/20	2020/21
	Valuation Certificates	179.28	190.03	218.54	236.02
	Zoning Certificate	179.28	190.03	218.54	236.02
	Clearance Certificates	179.28	190.03	218.54	236.02
	Indigents - 10% of standard tariff above	-	19.00	21.85	23.60
	Photo Stats (Municipal Offices)				-
	A4 Copy	7.94	8.41	9.68	10.45
	A3 Copy	13.23	14.02	16.13	17.42
	Photo Stats (Library)				-
	A4 Copy	7.94	8.41	9.68	10.45
	A3 Copy	2.65	2.80	3.23	3.48
	Photo Stats (Library) Learners & Students				-
	A4 Copy	0.54	0.58	0.66	0.72
	Faxes				-
	Per Page	17.20	18.23	20.96	22.64
	Search Fees				-
	Per Case	27.78	29.45	33.87	36.57
	Tender Document Fees				-
	Per Case - as advertised	350.58	371.61	427.35	461.54
	Equipment Rental - Hire of JCB per hour (Excluding VAT)	529.17	560.92	645.06	696.67
	Stand Hawkers per occasion (Residents)	61.82	65.53	75.36	81.39
	Stand Hawkers per month (Residents)	-	-	-	-
	Stand Hawkers per occasion (Non Residents)	185.46	196.59	226.07	244.16
	Stand Hawkers per month (Non Residents)	-	-	-	-
	Access to information (per page)	-	-	-	-
	Rates - Valuation Information fee	989.11	1 048.45	1 205.72	1 302.18
	FINES	-	-	-	-
	Removal of Political and Events Posters (Per Poster)	24.73	26.21	30.14	32.55
	Removal of Political and Events Posters (Banners)	123.64	131.06	150.72	162.77
		-	-	-	-

10	INDIGENT SUBSIDY	2017/18	2018/19	2019/20	2020/21	
10.1	Qualification Requirements					
	Bruto household income per month: Maximum (2 x State Pension)	3 200.00	6 000.00	6 500.00	6 500.00	
	Consider all applications					
	Evaluation Committee to evaluate all applications					
	Boundary cases will be treated on merit (3 x State Pension)					
10.2	Subsidy Allocations					
	Maximum subsidy per service, per Household, per month					
	Metered Services Conventional Meters only					
	Electricity	Basic plus circuit breaker @ 10A & 50 KWh]	50.75	54.22	62.35	67.34
		50KWh		70.00	80.50	86.94
	Water	[Monthly basic plus 6 KJ]	107	113.78	130.84	141.31
	Refuse		179.92	190.71	219.31	236.86
	Sewerage		173.09	183.47	210.99	227.87
10.3	Free Basic Services					
	Free units per month					
	Electricity	- kWh	50	50	50	50
	Water	- KJ	6	6	6	6