

KANNALAND MUNICIPALITY		Medium Term Budget 2018/19-2020/2021	
RECOMMENDED TARIFFS - 2017/18		NB: All tariffs = VAT Exclusive	
		2016/17	2017/18
			2018/19

TARIFF LIST INDEX

General Information

§	General Information	The Municipal Manager or his assignee has the authority to determine tariffs not contained herein.
§ 1	Property Rates	
§ 2	Electricity	
§ 3	Water	The Municipal Property Rates Act, 2004 was implemented with effect from 01 July 2009.
§ 4	Refuse Removal	
§ 5	Sewerage	
§ 6	Town Planning	Indigent Subsidy is determined annually with reference to household income and merits of the applicant. The confirmation of the subsidy is subjected to monitoring and motivation of the status and the suspension of the subsidy if the conditions were not met.
§ 7	Community Facilities	
§ 8	Sundry Tariffs	
§ 9	Indigent Subsidy	

1. PROPERTY RATES (No VAT)		2016/17	2017/18	Excluding VAT	Incl VAT
				2018/19	
1.1.	General Rate Tariff				
	All Residential properties - Per R1 on Total Valuation - Residential	R 0.012128	0.0130983		0.01388
	All Residential properties - Per R1 on Total Valuation - Old Age Homes	R 0.002427	0.0026211		0.01388
	All Residential properties - Per R1 on Total Valuation (Guesthouses)	R 0.015157	0.0163697		0.01735
	All Residential properties - Per R1 on Total Valuation (Spaza Shops) - Residential +5%	R 0.012734	0.0137523		0.01458
	All Residential properties - Per R1 on Total Valuation - Agricultural	R 0.003034	0.0032764		0.00347
	All Business properties - Per R1 on Total Valuation - Businesses	R 0.022129	0.0238993		0.02533
1.3.	Rates Rebate Structure (Norm = 1)				
.01	Residential	Valuation reduction allowed	1.00 : 1	1.00 : 1	1.00 : 1
.02	Guesthouses		1.00 : 1	1.00 : 1	1.00 : 1
.03	Commercial		2.00 : 1	2.00 : 1	2.00 : 1
.04	State		1.00 : 1	2.00 : 1	2.00 : 1
.05	Agricultural / PSI		0.25 : 1	0.25 : 1	0.25 : 1
.06	Social Entities		0.20 : 1	0.20 : 1	0.20 : 1
1.5.	Rates Exemptions				
		Rand Value			
	Basic Exemption on Valuation - Residential properties occupied by owner	15 000			
	Rebate to qualified pensioners (Age 65 years) / Disabled persons				
	Registered Church properties used for religious purposes				
	All Residential properties with a Total Valuation of R 70 000				

1.6 Cost for General Valuation per Rateable property per Annum (Excl) Properties with a Total Valuation of R 70 000
 1.7 A 15% deduction provision for objections of valuation

2. ELECTRICITY			
	2016/17	2017/18	2018/19
Standard Availability - Vacant Stands			
Availability - Households	73,49	79,37	84,80
Availability - Businesses	171,49	185,21	197,88
.07 Pre-Paid Cards			
Loss Card Replacement	24,50	26,46	28,15
2.2 Sundry Electricity Tariffs			
.01 New Connections			
Single Faze	5 438,53	5 873,61	6 275,36
Three Faze	11 168,73	12 062,23	12 887,29
.02 Conversions			
Single Faze	1 588,85	1 715,96	1 833,33
Three Faze	3 447,23	3 723,01	3 977,66
.03 Bulk Connections			
Cost plus 25%			
.04 Reconnection Fees			
Connection and Reconnection on request by Consumer	129,22	139,56	149,11
Reconnection Mel payment - Indigent	108,00	116,64	124,62
Reconnection Mel payment	436,60	471,52	503,78
Reconnection Section 14 offence (Tempering)	4 307,50	4 652,10	4 970,30
.05 Meter Services			
Change of circuit breaker per Faze	225,22	243,24	259,88
Testing of meter on request	428,29	462,55	494,19
.06 Service Deposits- Electricity			
Residential	3 140,78	3 392,00	3 624,01
Business	5 304,38	5 728,70	6 120,54
Industrial	26 297,90	28 401,70	30 344,38
.07 Departmental and Street Lighting			
Maintenance Levy	43,07	46,52	49,70
Energy Cost per KWh	0,96	1,04	1,11
.08 Temporary Connection			
Building Site	738,43	797,50	852,05

KANNALAND MUNICIPALITY

DOMESTIC TARIFFS - 2017/18
NB: All tariffs = VAT Exclusive

2. ELECTRICITY						
2.1 RESIDENTIAL AND SOCIAL COMPANIES <i>[Including Churches, Halls, Social and Frail Care Centres]</i>						
2.1.1 LIFELINE TARIFF: 0-20 AMPERE						
USAGE BLOCKS:		2016/2017 SUMMER: Sept-May	2017/2018 SUMMER: Sept- WINTER: June-	2018/2019 SUMMER: Sept-May WINTER: June-		
Block 1	0-350kWh	1,0500	1,0600	1,2850	1,13	1,37
Block 2	350-600kWh	1,1400	1,1600	1,4175	1,24	1,51
Block 3	>600kWh	1,6400	1,6730	1,8350	1,79	1,96
Basic - Fixed charge Rand per month						
* TARIFF AIM: 0-20 AMPS, Low income groups, less than 450 kwh per month. * If consumer use more than 450kWh the prepaid option must be used						
2.1.2 CONVENTIONAL TARIFF: 0-59 AMPERE						
Block 1		2016/2017 SUMMER: Sept-May	2017/2018 SUMMER: Sept- WINTER: June-	2018/2019 SUMMER: Sept-May WINTER: June-		
Block 1	0-350kWh	1,3000	1,3100	1,4900	1,40	1,59
Block 2	>350kWh	1,4000	1,4400	1,5900	1,54	1,70
Basic - Fixed charge Rand per month		R 50,00	R 50,75	R 54,22		
* TARIFF AIM: 0-59 AMPS, Low and Medium income groups, less than 850kwh per month.						
2.1.3 CONVENTIONAL TARIFF: 60 - 100 AMPERE						
Block 1		2016/2017 SUMMER: Sept-May	2017/2018 SUMMER: Sept- WINTER: June-	2018/2019 SUMMER: Sept-May WINTER: June-		
Block 1	0-600kWh	1,3500	1,3400	1,7000	1,4300	1,8200
Block 2	>600kWh	1,6500	1,6400	1,8100	1,7500	1,9300
Basic - Fixed charge Rand per month		R 330,00	R 336,50	R 359,52		
* TARIFF AIM: 60-100 AMPS, Medium and Higher income groups. Structured to encourage Energy saving methods and rather to transfer to Prepaid.						
2.1.4 PREPAID TARIFF: 0 - 100 AMPERE						
Block 1		2016/2017 SUMMER: Sept-May	2017/2018 SUMMER: Sept- WINTER: June-	2018/2019 SUMMER: Sept-May WINTER: June-		
Block 1	0-600kWh	1,2900	1,3140	1,5600	1,3907	1,6511
Block 2	350-600kWh	0,0000	0,0000	0,0000	1,4302	1,6979
Block 3	>600kWh	1,4800	1,5075	1,7250	1,6106	1,8430
Basic - Fixed charge Rand per month		DISCONTINUED	DISCONTINUED	DISCONTINUED		
Environmental Levy (cent per kwh)		-	-	-		
* TARIFF AIM: 0 -100 AMPS, Medium and Higher income groups. Benefit to consumers for buying energy upfront.						
2.1.5 DOMESTIC TIME OF USE TARIFF: 60 - 100 AMPERE			DISCONTINUED			

COMMERCIAL PRICING TARIFFS FOR KANNALAND 2017-18 (SUMMER & WINTER PRICES)

		2017/18		2018/19	
COMMERCIAL	2.2.1 Commercial - Small to Medium Consumers [30A - 60A] Conventional meters				
		Basic - Fixed charge per month	R 436,75	R / MONTH	466,62
		Demand Cost per Ampère [Circuit breaker]	R 0,00	R / AMP	-
		Energy Cost per unit [kWh] - Summer	R 1,4373	C / KWH	1,54
		Energy Cost per unit [kWh] - Winter	R 1,8047	C / KWH	1,93
		2.2.2 Commercial - Small to Medium Consumers [30A - 60A] Pre-Paid meters			
		Energy Cost per unit [kWh] - Summer	R 1,7880	C / KWH	1,91000
		Energy Cost per unit [kWh] - Winter	R 1,8362	C / KWH	1,96000
		2.2.3 Commercial - Large Consumers [60A - 150A] Conventional meters			
		Basic - Fixed charge per month	R 489,69	R / MONTH	R 523,18
		Demand Cost per Ampère [Circuit breaker]	R 0,00	R / AMP	R 0,00
		Energy Cost per unit [kWh] - Summer	R 1,5644	C / KWH	R 1,6700
	Energy Cost per unit [kWh] - Winter	R 1,7453	C / KWH	R 1,8600	
	2.2.4 Commercial - Large Consumers [60A - 150A] Pre-Paid meters				
	Basic - Fixed charge per month	R 263,58	R / MONTH	R 281,61	
	Energy Cost per unit [kWh] - Summer	R 1,6947	C / KWH	R 1,8100	
	Energy Cost per unit [kWh] - Winter	R 1,8000	C / KWH	R 1,9200	
BULK	2.2.5 Commercial Bulk Consumers < 500 kVA				
		Basic - Fixed charge per month	R 1 058,75	R / MONTH	R 1 130,00
		Demand - Cost per kVA	R 193,04	R / KVA	R 206,00
		Energy Cost per unit [kWh] - Summer	R 0,9377	C / KWH	R 1,0200
		Energy Cost per unit [kWh] - Winter	R 1,5150	C / KWH	R 1,6200
		2.2.6 Commercial Bulk Consumers > 500 kVA			
		Basic - Fixed charge per month	R 3 374,38	R / MONTH	R 3 605,00
		Demand - Cost per kVA	R 187,39	R / KVA	R 200,00
		Energy Cost per unit [kWh] - Summer	R 0,8949	C / KWH	R 0,9600
		Energy Cost per unit [kWh] - Winter	R 1,4600	C / KWH	R 1,5600
		2.2.7 Special Bulk Consumers Time of Use 50- 500 kVA			
		CHARGE:			
	BASIC:	R 40,21	R / DAY	R 42,90	
	DEMAND:	R 83,96	R / KVA (ACT.)	R 89,69	
	ACCESS:	R 38,80	R / KVA (MND)	R 41,52	
	ENERGY:				
	PEAK LOW:	R 1,0812	C / KWH	R 1,1350	
	STD LOW:	R 0,7123	C / KWH	R 0,7620	
	OFF-PEAK LOW:	R 0,5383	C / KWH	R 0,5840	
	PEAK HIGH:	R 3,5233	C / KWH	R 3,6880	
	STD HIGH:	R 1,0146	C / KWH	R 1,0840	
	OFF-PEAK HIGH:	R 0,6064	C / KWH	R 0,6570	
	KWH LEVI	-	C / KWH	-	
	2.2.8 Special Bulk Consumers Time of Use > 500 kVA				
	CHARGE:				
	BASIC:	R 208,69	R / DAY	R 222,964	
	DEMAND:	R 81,80	R / KVA (ACT.)	R 87,362	
	ACCESS:	R 37,01	R / KVA (MND)	R 39,560	
	ENERGY:				
	PEAK LOW:	R 1,2999	C / KWH	R 1,388	
	STD LOW:	R 0,9272	C / KWH	R 0,991	
	OFF-PEAK LOW:	R 0,6622	C / KWH	R 0,708	
	PEAK HIGH:	R 3,7015	C / KWH	R 3,950	
	STD HIGH:	R 1,1946	C / KWH	R 1,276	
	OFF-PEAK HIGH:	R 0,7805	C / KWH	R 0,835	
	KWH LEVI	-	C / KWH	R 0,000	

3. WATER	2016/17	2017/18	2018/19
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3.1 Conventional Meters

.01 Standard Basic Levies

Basic Residential		73,17	79,02	83,76
Basic Small Business		81,62	88,15	93,44
Basic Medium to Large Business		116,60	125,93	133,48
Basic Institutions (School, Hospital, Old Age Homes)		93,28	100,74	106,79
Basic Institutions (Churches)		75,79	81,85	86,76
Basic Industrial		146,34	158,04	167,53
Availability Vacant Stands		92,70	100,11	106,12

.02 Standard Meter Usage Residential

Sliding Scale Block Tariff					
Free Basic Water	- KI	Indigents only	4,37	4,72	5,00
Scale 1	- KI		4,99	5,39	5,71
Scale 2	- KI		7,86	8,49	9,00
Scale 3	- KI		9,36	10,11	10,71
Scale 4	Bo KI		10,98	11,86	12,57

.03 Standard Tariffs Other Institutions

Categories				
a) Industries		9,36	10,11	10,71
b) Large Businesses and B&B's		8,11	8,76	9,28
c) Social and Services Institutions		6,49	7,01	7,43
Old Age Home and Frail Care Centres		6,49	7,01	7,43
Churches Schools Hostels and Clubs		6,49	7,01	7,43
Stand Pipe Consumers		6,49	7,01	100,00

3.2 Pre - Paid Meters Residential Only

Usage per KI above free basic water	-	-	-
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3.3 Irrigation Water

a) Ladismith				
Irrigation Water per turn per annum for 15 minutes		5 379,50	-	-
Minute water for 10 minutes = 1 unit			-	-
Minute water for 10 minutes = 1 unit (One Month)		14,57	15,74	16,68
Minute water for 10 minutes = 1 unit (Per annum)		58,29	62,95	66,73
Minute water for 10 minutes (Per Annum)		699,53	755,49	800,82
b) Callitzdorp				
Cost per minute for 15 minutes		54,42	58,77	62,30
Equivalent tariff for 15 minutes per annum		816,20	881,50	934,39

3.4 Connection Fees

Connection and Disconnection fee on request		99,81	107,79	114,26
New Connections		2 420,00	2 613,60	2 770,42
* Actual cost + 30% Administration fee		-	-	-
Upgrading cost of Connection		-	-	-
* Actual cost + 30% Administration fee		-	-	-
Reconnection Mel payment - Indigent		110,00	118,80	125,93
Reconnection Mel payment		469,15	506,68	537,08
Reconnection - offence (Tempering)		3 119,05	3 368,57	3 570,69

3.5 Service Deposit Water

Residential		561,43	606,30	642,68
Small Business		583,00	629,60	667,38
Medium - Large Business		1 166,00	1 259,30	1 334,86
Industrial(Cost plus 25%)Minimum		2 332,00	2 518,60	2 669,72

3.6 Water Tariff Draught Restrictions

Free Basic Water	0 - 6 KI	Indigents only	9,23	9,97	10,57
Scale 1	7 - 15 KI		12,85	13,88	14,71
Scale 2	16 - 20 KI		18,09	19,54	20,71
Scale 3	21 - 30 KI		25,33	27,35	28,99
Scale 4	Bo 30 KI		35,43	38,27	40,56
Other Institutions					
a) Industries		17,61	19,02	20,16	
b) Large Businesses and B&B's		15,89	17,16	18,19	
c) Social and Services Institutions		7,85	8,48	8,99	

3.7 Water Draught Restriction

Penalty (R 1 000 X2)	Contravention of Water and Sanitation By Laws	2 332,00	2 518,56	2 669,67
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3.8 Departmental Accounts

Departmental Levy		4,52	4,88	5,17
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4. REFUSE REMOVAL	2016/17	2017/18	2018/19
.01 Standard Tariff One collection per week per month			
Residential (4 Black bags per week)	166,59	179,92	190,71
Residential Additional Collection Black Bags (with removal cycle)	5,72	6,18	6,55
Residential Additional Collection Black Bags (outside removal cycle)	40,07	43,27	45,87
Small Businesses (7 Black bags per week)	206,29	222,80	236,16
Businesses (7 Black Bags per week)	206,29	222,80	236,16
Business (Additional Collection Black Bags)	40,07	43,27	45,87
Hotels B&B's and Self Catering (7 Black Bags per week)	208,23	224,89	238,39
Old Age Homes and Frail Care centres (7 Black bags per week)	166,59	179,92	190,71
.02 Standard tariff One removal per fortnight			
Residential and Small Business	86,97	93,93	99,56
Old Age Homes and Frail Care centres	86,97	93,93	99,56
.03 Bulk Refuse Services			
Business with Refuse Cage per month	1 273,93	1 375,85	1 458,40
Fines - Failure to comply to Terms & Conditions	1 620,00	1 749,60	1 854,58
.04 Refuse Tip site			
Factories per month	1 717,20	1 854,58	1 965,85
Abattoir per month	629,64	680,01	720,81
Residential and Small Business per bag (Excl of Vat)	8,10	8,75	9,28
Garden Refuse (By Owner)	-	FREE / GRATIS	FREE / GRATIS
Building Rubble (By Owner) per kg	0,38	0,41	0,43
STARTING VAN BOUROMMEL VULLIS @ 0.35C/KG			
KAPASITEIT VAN VOERTUIG	VOLUME VAN VULLIS	GEWIG	
1	0,25	188KG	
1	0,5	375KG	80,84
1	0,75	563KG	161,25
1	1	750KG	242,09
2	0,25	375KG	322,50
2	0,5	750KG	-
2	0,75	1125KG	161,25
2	1	1500KG	322,50
3	0,25	563KG	483,75
3	0,5	1125KG	645,00
3	0,75	1688KG	-
3	1	2250KG	242,09
4	0,25	750KG	483,75
4	0,5	1500KG	725,84
4	0,75	2250KG	967,50
4	1	3000KG	-
5	0,25	938KG	283,50
5	0,5	1875KG	306,18
5	0,75	2813KG	322,50
5	1	3750KG	645,00
10	0,25	1875KG	1 134,00
10	0,5	3750KG	1 224,72
10	0,75	5625KG	-
10	1	7500KG	1 290,00
STARTING VAN HUISHOUDLIKE VULLIS @ 20C/KG			
KAPASITEIT VAN VOERTUIG	VOLUME VAN VULLIS	GEWIG	
1	0,25	50KG	
1	0,5	100KG	10,80
1	0,75	150KG	11,66
1	1	200KG	23,33
2	0,25	100KG	25,00
2	0,5	200KG	37,50
2	0,75	300KG	50,00
2	1	400KG	66,66
3	0,25	150KG	86,40
3	0,5	300KG	93,31
3	0,75	450KG	100,00
3	1	600KG	133,33
4	0,25	200KG	166,66
4	0,5	400KG	183,33
4	0,75	600KG	200,00
4	1	800KG	266,66
5	0,25	250KG	333,33
5	0,5	500KG	400,00
5	0,75	750KG	500,00
5	1	1000KG	666,66
10	0,25	500KG	1000,00
10	0,5	1000KG	1333,33
10	0,75	1500KG	1666,66
10	1	2000KG	2222,22
.05 Sundry Tariffs			
Refuse bags Black pack of 15	39,20	42,33	44,88
Refuse bags Green pack of 10	39,20	42,33	44,88
Cleaning of Erven/ Stands	1 717,20	1 854,58	1 965,85
.06 Departmental Accounts			
Departmental Levy	62,35	67,34	71,38

5.	SEWERAGE	2016/17	2017/18	2018/19
.01	Sewerage Basic Tariff			
	Availability per month	238,86	257,97	273,45
	Residential unit per month	160,27	173,09	183,48
	Residential old age unit per month	116,37	125,68	133,22
.02	Sewerage per Pan per month			
	Businesses [1 to 15 pans]	179,94	194,33	205,99
	Businesses [16 and more pans]	143,32	154,78	164,07
	Hotels B&B's and Guest Houses	167,21	180,58	191,42
	Schools and Hostels (1 to 15 pans)	143,32	154,78	164,07
	Schools and Hostels (16 and more pans)	153,35	165,62	175,55
	Churches and Social Service centres	116,37	125,68	133,22
.03	Septic Tanks			
	Basic Charge fixed cost per month	61,25	66,15	70,12
	Service on request -	-	-	-
	Service - (Normal Hours) - Residential (Per Suction)	160,27	173,09	183,48
	Service - (Normal Hours) - Businesses (Per Suction)	160,27	173,09	183,48
	Service - After hours (Mon - Thur)	343,44	370,92	393,17
	Service - After hours (Friday till Monday 7h30 including Public Holidays)	400,68	432,73	458,70
	Travelling Cost outside Town per Km (Farms)	11,02	11,91	12,62
.04	Sundry Tariffs			
	Connection Costs	2 160,00	2 332,80	2 472,77
	Connection Costs - Indigent	108,00	116,64	123,64
	Actual Cost + 30% Administration fee	-	-	-
	Stortings tarief (Vuil fabriek water in riool stelsel) (PER /M3)	5,96	R 6,44	6,82
	Blockages - Service delivered on private property	-	-	-
	* Week Days Cost per hour [minimum 1 Hour]	5 304,38	5 728,73	6 072,45
	* After hours Cost per hour [Minimum 1 Hour]	5 304,38	5 728,73	6 072,45
.05	Departmental Accounts			
	Departmental Levy	81,70	88,24	93,53

6.	TOWN PLANNING	2016/17	2017/18	2018/19
6.1	Application Fees			
	Rezoning, Permissible Use & other by-law applications	1 231,11	1 329,60	1 409,37
	Sub Division - Less than 20 erven per erf	270,84	292,51	310,06
	Sub Division - per erf more than 20	123,11	132,96	140,94
	Consolidation & Subdivision	1 625,07	1 755,08	1 860,38
	Consent Use	1 231,11	1 329,60	1 409,37
	Deviations	979,95	1 058,34	1 121,85
	Deviations Building line Sec. 15(1)(a)(ii) per case	612,47	661,47	701,15
	Deviations Side & Street Building Lines [Small Works]	275,61	297,66	315,52
	Deviations Main Structure Street Building Line	1 347,43	1 455,22	1 542,54
	Transgression Side Building Line	1 347,43	1 455,22	1 542,54
	Transgression Street Building Line	3 184,83	3 439,62	3 646,00
	Transgression High Restriction First Storey	5 512,21	5 953,19	6 310,38
	Huiswinkel / Spaza	307,78	332,40	352,35
6.1.1	Advertising Costs	1 568,38	1 693,85	1 795,48
	Municipal notice boards, municipal website			
	External media: Newspapers, Government Gazette	6 500,00	7 020,00	7 441,20
6.2	Building Plan Fees			
	Small Works: Varanda,Swimming Pools, Boundary Fences and Demolitions	-	-	-
	Minimum building plan fee (Less than or equal to 19m2)	336,86	363,81	385,63
	Changes to approved building plan where area is less than 19m2	-	-	-
	Plan Fees - Temporary and permanent building between 20m2 and 300m2 (Rate per m2)	14,25	15,39	16,31
	Plan Fees - Temporary and permanent building more than 300m2 (Rate per m2)	19,00	20,52	21,75
	Plan Fees - Changes to internal (minimum fee)	336,86	363,81	385,63
	Open side garage afdak, skulplek for a vehicle, boat or caravan above 40m2 per m2 or minimum fee of R 360.44	20,33	R 21,96	23,27
	Boundary wall or fence (per application) per m2	20,33	21,96	23,27
	Swimming Pool	168,43	181,90	192,82
	Deernis Huishoudings			
	0-50000	-	-	-
	50001-100000	6,33	6,84	7,25
	100001-250000	9,50	10,26	10,88
	250001+	14,25	15,39	16,31
		19,00	20,52	21,75
6.3	Sundry Building Fees			
	Transgression Fees	635,74	686,60	727,80
	Gas Installation	143,32	154,78	164,07
	Erection of Advertising Boards	285,41	308,24	326,74
	Builders Deposit (Houses & Alterations) [Fine: Deposit Forfeiture plus removal Cost]	1 373,76	1 483,66	1 572,68
	Builders Deposit other (Any Other Buildings)	3 651,91	3 944,06	4 180,71
	Renewing Fees Minimum (50% of Application Fee)	363,81	392,91	416,49
	Industrial Plans All sizes	11 672,42	12 606,21	13 362,58
	Other Zoning etc. Business	18 242,97	19 702,41	20 884,55
	Photocopies of building plans (A4)	-	-	-
	Photocopies of building plans (A3)	-	-	-
	Driveways			
	Lowering of Curb stones	143,32	154,78	164,07
	Install Driveway [Single or Dabble]	454,45	490,81	520,26
	Rental Advertising Boards [Enlightened]			
	Per Month	78,40	84,67	89,75
	Rental of Tourism Sign			
	First Sign per annum	169,04	182,56	193,52
	Additional signs per annum	90,65	97,90	103,77
	Issuing of a certificate of occupancy			
	- Additions / Alterations(Per certificate applicable from 01 July 2014)	114,48	123,64	131,06
	- New Buildings (Per certificate applicable from 01 July 2014)	228,96	247,28	262,11
	- Re-issue of certificate	-	-	-

7. COMMUNITY FACILITIES	2016/17	2017/18	2018/19
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7.1 **Municipal Halls and Equipment**

.01 **Deposit's - No VAT**

Keys	84,52	91,30	96,80
Cleansing	84,52	91,30	96,80
Rental of Chairs [Per 100 or part thereof]	550,00	594,00	629,60
Social Meetings, Exhibits and Church gatherings	161,69	174,60	185,10
Functions, Concerts, Fates, matric-fair wells etc.	269,49	291,00	308,50
Marriages and Receptions	355,23	383,60	406,60
Rental per table	355,23	383,60	406,60
Public Dances	545,10	588,70	624,00

.02 **Service Organisations - Without Deposit**

Registered Social and Welfare Organisations	116,37	125,68	133,22
Police forum, Ballroom-group and Service Centre (per month / forward Bookings)	169,04	182,56	193,52

.03 **Public Meetings**

Church Meetings	45,32	48,95	51,89
Meetings	208,24	224,90	238,39
Functions, Concerts, Fates, matric-fair wells etc.	208,24	224,90	238,39
Exhibits	415,25	448,47	475,38

.04 **Dances and Related Meetings**

Marriages and Receptions	415,25	448,47	475,38
Public Dances	570,82	616,49	653,47

.05 **Rental of Equipment**

Tables - per table, per function	25,72	27,78	29,45
Chairs - per chair, per function	13,47	14,55	15,43

7.2 **Swimming Pools**

Children under 12 [per Day]	5,00	5,40	5,72
Adults [per Day]	15,00	16,20	17,17
Use by registered NGO's for developmental purposes [pre-approval needed] (Maximum 4 hours per month - Rate per hour)	-	-	-
Practice sessions			
Schools - 4 hours per week [per hour]	52,64	56,85	60,26
Swimming Clubs - 4 hours per week [per hour]	68,43	73,90	78,34
	-	-	-

7.3 **Cemeteries**

.01 **Grave Digging and Building Fees**

Cemetery Sites	285,41	308,24	326,74
Rental of Compressor per hour	104,12	112,45	119,20
Single Grave Digging and Building	1 857,00	2 006,56	2 125,90
Double Grave Digging and Building	2 921,47	3 155,19	3 344,50

.02 **Sundry Services**

Refrigeration Services [Mortuary] first day	71,05	76,73	81,33
Refrigeration Services [Mortuary] per day afterwards	39,20	42,33	44,87
Opening of Grave	960,35	1 037,18	1 099,41
Tombstone permit	282,77	305,39	323,71

.03 **Guidance by Traffic Officers**

Up to 4 hours	259,58	280,34	297,16
More than 4 hours	519,15	560,68	594,32

7.4 **Health Services**

Meet Inspections Ladismith per month			Eden DM
Meet inspections other areas	Cost plus		Eden DM

7.5 **Sports Facilities**

Towerkop Park and Zoar Sport Grounds			
Use by Rugby/Soccer clubs per season per club	2 063,10	2 228,15	2 361,84
Rental of Towerkop Park or Zoar Sportgrounds [No access fees] per day	154,73	167,11	177,14
Rental of Towerkop Park or Zoar Sportgrounds [with access fees at gate] per day	206,31	222,82	236,18
Festivals per day	825,24	891,26	944,74
Schools [per occasion]	154,73	167,11	177,14
Bowling Facilities			
Deposit	-	-	-
Rental of facilities (Per day)			
Flood Lights (per hour)			
As per Contract			
Tennis Facilities			
Deposit			
Rental of facilities (Per day)			
Flood Lights (per hour)			
As per Contract			
Golf Facilities			
Deposit			
Rental of facilities (Per Month)			
Flood Lights (per hour)			
As per Contract			
Squash Facilities			
Deposit			
Rental of facilities (Per day)			
Flood Lights (per hour)			
As per Contract			

Market Related & MFMA Compliant Contracts

FIRE SERVICE LEVY	2016/17	2017/18	2018/19
LEVY PER ANNUM (PER HOUSEHOLD)	157,90	170,53	180,76

8. CAPITAL CONTRIBUTION	2016/17	2017/18	2018/19
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Capital Contribution for New Developments, Sub Divisions and Rezoned erven: (Review 2015/2016) per ERF			
Electricity	2 862,00	3 090,96	3 276,42
Water	5 569,69	6 015,27	6 376,18
Sewerage	2 510,29	2 711,12	2 873,79
Streets & Storm Water	3 987,53	4 306,54	4 564,93

FIRE BRIGADE SERVICES	2016/17	2017/18	2018/19
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1 Vehicle and Equipment Charges			
a) Informal dwellings	-	-	-
b) Fire appliance or specialist vehicle per hour or part thereof, for any type of call out incident other than in (a) and (b).	697,68	753,49	798,70
c) Service vehicle per hour or part thereof, for any type of call out incident other than in (a) and (b).	273,60	295,49	313,22
d) Fire appliance or specialist vehicle hired out for any purpose other than incident attendance per hour or part thereof, for any type of call out incident.	984,96	1 063,76	1 127,58
e) Service vehicle hired out for any purpose other than incident attendance per hour or part thereof, for any type of call out incident other than in (a) and (b).	300,96	325,04	344,54
f) Equipment of a general or specialised nature hired out for any purpose other than incident attendance per hour or part thereof for any type of call out incident other than in (a) and (b).	164,16	177,29	187,93
2 Personnel Charges			
a) Informal dwellings	-	-	-
b) Officers and staff at any type of callout incident including standby duties per person, per hour or part thereof other than in (a) and (b).	300,96	325,04	344,54
c) Officers and staff required in attendance i.r.o hired out vehicles and/or equipment per person, per hour or part thereof (Pre-contracted and paid in advance).	300,96	325,04	344,54
3 Consumables			
a) Informal dwellings	-	-	-
b) Cost of all materials used plus 10% as an administration charge.	Refer consumables	Refer consumables	-
4 Documents			
a) Incident reports on request	95,76	103,42	109,63
b) Emergency evacuation plans	250,00	270,00	286,20
c) Inspection and issue of Registration certificate per premise for bulk flammable liquid storage	2 772,00	2 993,76	3 173,39
d) Registration of lapsed registration certificate-fee for bulk flammable liquid - each year that registration certificate were not renewed, plus current registration fees.	2 640,00	2 851,20	3 022,27
5 Inspection			
a) General inspection requested	287,28	310,26	328,88
b) Fireworks display / Storage	300,96	325,04	344,54
c) Fire safety compliance for Business application	300,96	325,04	344,54
d) Fire safety compliance for Health permit application	300,96	325,0368	344,54
e) Warehouses / storage of dangerous goods internal or external	300,96	325,0368	344,54
f) Safety compliance certificate for swimming pool	164,16	177,2928	187,93
g) Certificate for fitness - Permanent and Temporary structure for public attendance		0	-
1 - 1000	533,52	576,2016	610,77
1001 - 10000	889,2	960,336	1 017,96
More than 10000	1778,4	1920,672	2 035,91
6 General application principles		0	-
Rebate			
a) If the service is utilised for a building used exclusively for residential purposes, the Executive Head may, in his/her sole discretion, limit the total amount payable in respect of 1(b), 1(c), 2(b), 3(b) to the maximum of R3000,00. In addition that further discretion be exercised where the poor areas are concerned and have the authority to cancel or reduce and account where such request is received.			-
b) The fees applicable in 1n(b),1(c),2(b),3(b) do not apply to veld fires on vacant erven within the area of Jurisdiction			-
c) The fees payable in 1(b), 1 (c), 2(b),3(b) does not apply to calls of Humanitarian nature.			-
Exclusions			
a) Fire Service by means of parades and exhibits are in most cases regarded as promotions, awareness and training, thus not charge for			-
b) Joint exercises with other Emergency Services/Institutions are not charged.			-
c) All registration certificates and permits for flammable substances and dangerous goods are renewable annually, application for renewal to be submitted 30 days before certificate expiry date.			-
d) All time and tariff calculations are taken from from time of departure to time of return.			-
e) Discretionary or authority exercise, if any, in terms of 6(a) be reported to Council quarterly.			-

9. SUNDRY TARIFFS		2016/17	2017/18	2018/19
Valuation Certificates		166,00	179,28	190,03
Zoning Certificate		166,00	179,28	190,03
Clearance Certificates		166,00	179,28	190,03
Indigents - 10% of standard tariff above		-	-	19,00
Photo Stats (Municipal Offices)	A4 Copy	7,35	7,94	8,41
	A3 Copy	12,25	13,23	14,02
Photo Stats (Library)	A4 Copy	7,35	7,94	8,41
	A3 Copy	2,45	2,65	2,80
Photo Stats (Library) Learners & Students	A4 Copy	0,50	0,54	0,58
Faxes	Per Page	15,92	17,20	18,23
Search Fees	Per Case	25,72	27,78	29,45
Tender Document Fees	Per Case - as advertised	324,61	350,58	371,61
Equipment Rental - Hire of JCB per hour (Excluding VAT)		489,97	529,17	560,92
Stand Hawkers per occasion (Residents)		57,24	61,82	65,53
Stand Hawkers per month (Residents)		-	-	-
Stand Hawkers per occasion (Non Residents)		171,72	185,46	196,59
Stand Hawkers per month (Non Residents)		-	-	-
Access to information (per page)		-	-	-
Rates - Valuation Information fee		915,84	989,11	1 048,45
FINES		-	-	-
Removal of Political and Events Posters (Per Poster)		22,90	24,73	26,21
Removal of Political and Events Posters (Banners)		114,48	123,64	131,06
		-	-	-
		-	-	-
10. INDIGENT SUBSIDY		2016/17	2017/18	2018/19
10.1 Qualification Requirements				
Bruto household income per month: Maximum (2 x State Pension)		3 932,60	3 200,00	6 000,00
Consider all applications				
Evaluation Committee to evaluate all applications				
Boundary cases will be treated on merit (3 x State Pension)				
10.2 Subsidy Allocations				
Maximum subsidy per service, per Household, per month				
Metered Services Conventional Meters only				
Electricity	Basic plus circuit breaker @ 10A & 50 KWh]	51,52	50,75	54,22
	50Kwh			70,00
Water	[Monthly basic plus 6 KJ]	103,00	107,34	113,78
Refuse		176,26	179,92	190,71
Sewerage		169,89	173,09	183,47
10.3 Free Basic Services				
Free units per month				
Electricity	- kWh	50	50	50
Water	- Kl	6	6	6

